



Annual Report 1972

April 1973

AGENDA

ANNUAL MEETING

VAGABOND MOTOR INN

REGINA, SASKATCHEWAN

THURSDAY, APRIL 26, 1973

- 8:30 a.m. - 9:00 a.m. Registration in the Fontana Room - \$5.00 per person.
- 9:00 a.m. Opening address of welcome - C. S. McLeod, President.
- 9:05 a.m. Carl Shields and Dan Lischynski,
Vehicle Accident Study Team, University of Saskatchewan,
Saskatoon Campus.
Review of Snowmobile Accidents in Saskatchewan.
New project for 1973 - Vehicle Defects Study.
- 9:45 a.m. Coffee Break.
- 10:00 a.m. Carol Boyle - Canada Council of Young Drivers.
The State of Driver Education.
- 10:45 a.m. Hugh M. (Red) Douglas, Senior Co-ordinator,
Accident Prevention and CYI, Imperial Oil Limited, Toronto.
"A Better Loss Control Management through Organizational
Development."
- 12:00 Noon Reception - Carling Breweries Limited.
Fontana Room.
- 12:30 p.m. Occupation Division Awards Luncheon-- Sponsored by
Consumers Co-operative Refineries Limited.
Vagabond Dining Room.
- 2:00 p.m. Division Annual Meetings:
Fontana Room.
Capri Room.
Carmen Room.
Conference chairman to assign divisions to various
meeting rooms.
- 4:00 p.m. General membership assemblies in Fontana Room for election
of Directors.
New Board meets to elect President and Officers.
- 5:00 p.m. Adjourn.
- 6:00 p.m. No host reception - Spanish Ballroom.
- 7:00 p.m. Banquet - Price \$5.00 per person.
Guest Speaker - James Struthers, Saskatoon.
Publisher and General Manager, Saskatoon Star Phoenix,
"The role of the media in a public safety campaign".
- 9:00 p.m. Adjourn.

FRIDAY, APRIL 27, 1973

9:00 a.m.

Executive Director's Report.

9:30 a.m.

President's Address.

Treasurer's Report.

Divisional Reports:

Traffic

- Mr. A. Erskine.

Farm

- Mr. W. R. Pope.

Home

- Mr. Christian Smith.

Occupation

- Mr. A. P. McDonald.

Recreation

- Mr. Robert Beanlands.

College and School

- Mr. Dale Shockey.

Resolutions from Divisions.

Appointment of Auditors.

New Business and Adjournment.

New Board of Directors to meet immediately following
adjournment to adopt a plan for 1973 - 1974.

Coffee and lunch will be served at appropriate times.

PRESIDENT'S REPORT

ANNUAL MEETING

1973

Once again it is our opportunity to review our activities for the past year and to assess our program for the year ahead.

The year 1972 has been a busy year for the Saskatchewan Safety Council. It has been our pleasure to instigate several new programs and ideas over the year and to see such programs come to a satisfactory conclusion.

Greater detail of our various programs will be dealt with by our Executive Director, Mr. Donnelly and by the studies and reports of our Divisions but two programs must stand out as providing most thought, energy, and results over the past year as being:

1. The two day "Traffic Safety Workshop" sponsored by the Council with assistance of the Department of Highways of the Saskatchewan Government. The results of this conference if followed should have far reaching effects on future programs in this Province.

2. Was our participation in co-operation with the Canada Safety Council in the "Alcohol Countermeasures Campaign" held in Regina with co-operation of the Saskatoon Branch in December of last year. Results from this study should be available in the near future and should provide necessary thought for future action in this very important problem of Highway Safety.

During the past year we were able to complete and assess the results of the "Public Opinion Survey" initiated early in 1972 and completed in the current year of operation, credits for the completion of this report will be made by Mr. Donnelly however it is hoped that each Division of the Council will find assistance from this Campaign in their regular meetings.

We continued our programs of "Defensive Driving" and "Snowmobile Clinics" and these will be dealt with in greater detail during the course of this annual meeting.

During the past year it has been our pleasure to work closely with various departments of the Provincial Government in the greater interest of Safety and in particular we should make reference to the Department of Highways, Public Health, Education, Labour, and the Highway Traffic Board.

During the past year your Executive met for twelve meetings and the Board of Directors held three meetings, these meetings were all well attended and provided provocative thought and discussion in the interest of the Council.

You will be asked to discuss and if acceptable approve certain changes to our constitution, these changes are only presented for good housekeeping and do not represent any serious changes to our constitution.

During the year it was the privilege of the Executive Committee to meet with representatives of the Provincial Cabinet and present a brief on behalf of the Council, we were well received and felt the meeting to be most successful.

We were asked for and provided assistance as available for "Highway Traffic Review Committee" and for the study by a Committee of the Legislature on present laws and regulations governing the sale of liquor in the province of Saskatchewan.

It has been a busy year and I would like to thank Messrs. McWhirter, Harris, McInnis, McGregor, and McDonald for their assistance and guidance and also to Walter Erb for his active participation during the past year.

I suppose it is natural that some suggestions must be made in this report for future consideration and briefly I leave for your consideration the following:

1. Presently the activities of this Council are central for the most part in the City of Regina, some plan should be envisaged to develop branches in all cities of the province with active participation of such branches on the Board of Directors.

2. It appears that there are a number of groups in the Province who desire to show more interest and activity in our work. This should be encouraged for the value of workers and financial assistance. The future of this Council must tie in the leadership of voluntary organizations and workers assisted by the various departments of Government.

3. Discussions have been held with the Provincial Government for more consideration of financial assistance and this must be pursued.

4. The activity of the Council depends not on the work done by the Executive Committee but rather by the work of the various Divisions & further impetus must be provided by these Divisions to provide guidance to the Staff and the Executive.

No report would be complete without an expression of thanks for the financial support we have received during the past year and we do express such thanks.

On behalf of the Council our thanks for coverage supplied by the Media this past year. We were particularly impressed with the coverage by the weekly newspapers to our news releases and programs.

To the many members of the Council who spend so much time and thought in a voluntary effort we also extend our thanks.

Finally to Les Donnelly, Tom Ireland and Darleen Porth a humble and grateful thank you for the past year.

C. S. McLEOD
PRESIDENT.

DIRECTOR'S REPORT

ANNUAL MEETING

1972 was a busy and productive year for the Saskatchewan Safety Council with new programs, new ideas, and many other challenges to meet.

Our safety survey was conducted throughout the Province in ten of the census districts with 4,901 Saskatchewan people questioned very closely on their opinions, attitudes, and ideas concerning public safety. The results of the survey have been compiled by computer and a summary of the computer printout is available at the Safety Council Office for those interested in the results of the survey.

Snowmobile safety clinics continued as a major interest for Council personnel and our seven films, four clinics, and our clinical presentation received wide coverage throughout the Province. I personally conducted 35 clinics with over 3,500 persons in attendance in the winter of 1972-73. I am very pleased to note the production of new clinic materials by the Arctic Cat Company and Polaris Company. The Arctic Cat Snowmobile Operator Responsibility Training Course is an excellent training program and I know it will receive wide acceptance throughout Saskatchewan. Our resources were just not sufficient to meet all the requests and snowmobile operator training should receive top priority throughout the coming year.

The Canada Safety Council Bicycle Safety Course received good public acceptance in 1972 and our work with the Optimist Clubs in Saskatchewan resulted in over 1,000 persons being trained in bicycle safety. However, with the rapid growth in the sport in Saskatchewan we must expand our efforts and this has been done through working with R.C.M.P., school authorities, and parks and recreation boards. Early indications are that the course will be more widely conducted throughout 1973. Our own Pedal Pushers Course continued to be a popular vehicle for training youngsters in the grade one to three age group. The Canada Safety Council Course is more suitable for grades four, five, six and seven and we are directing the two courses in this manner.

Special safety week promotions were held during 1973 in attempts to draw public attention to the specific areas covered. Snowmobile Safety Week was observed in January, Bicycle Safety Week in April, Child Safety Week in May, Safe Boating Week in July, Farm Safety Week in August, and Safe Driving Week in December. All received wide coverage, and good public response was observed. For this we must express our thanks to the media for their support not only for these special safety weeks but also for the public service coverage given to the Defensive Driving Course.

The Engineering Committee of the Traffic Division suggested a multi-discipline seminar on traffic safety would be very timely during 1972 and a special Steering Committee was struck from members of the Traffic Division. The Steering Committee brought to fruition one of the most exciting and enlightening traffic safety seminars in recent times. Comments from those who participated indicate that they found the panel sessions and discussions thought provoking and educational. We are reproducing the proceedings and with the establishment of the new legislative traffic safety committee I am sure that the proceedings will be of great value to people who are interested in a new look at traffic safety in our Province.

The problem of people who drive after consuming alcoholic beverages continues to concern all interested citizens in our Province and it is of great concern to the safety movement as well. The Canada Safety Council working with the Ministry of Transport has been promoting an Alcohol Countermeasures Campaign and conducted a pilot project in Alberta to measure the effectiveness of a media campaign on changing public attitude and behaviour toward the problem of drinking and driving. The Saskatchewan Safety Council was offered the opportunity to participate in a second pilot project in Regina using Saskatoon as the control city. We were very pleased to accept this challenge and the additional work and responsibility that was placed on our staff was met with great enthusiasm. A very effective campaign was conducted during the month of December. The report on this campaign is presently being written and should be available very shortly. Two reports will be produced, one concerning the campaign itself and the second one a working document that can be used as a model for conducting a similar campaign elsewhere. We are very happy to have played a small role in establishing the need for an annual campaign on a national basis and are confident that this type of campaign is necessary and productive in reducing the tragic involvement of alcohol in traffic accidents.

Our efforts to expand the membership of the Saskatchewan Safety Council have produced some results although this type of development must be increased in order to show any substantial results. Over 800 companies, associations, municipalities, towns and villages were solicited for membership support during 1972. The results of this campaign were sufficient to slightly increase our membership over 1971. However, this means that we must still rely on Government support to keep the Safety Council in operation. Our support comes from the Saskatchewan Government Insurance Office, the Highway Traffic Board, and the Cabinet and Treasury Board of the Government. We are grateful for their support and for the excellent rapport that has developed over the years with the various Departments of Government with whom we work.

I wish to express my sincere thanks to my staff for their enthusiastic and devoted service to the cause of safety. My thanks to the many voluntary workers who make up the membership of the Council, the Board of Directors, the Executive Committee and particularly our President, Mr. C. S. McLeod. Their support and counsel has been invaluable in enabling us to carry out our programs and we look forward to their support for the coming year.

Respectfully submitted,

L. R. Donnelly,
Executive Director.

TREASURER'S REPORT

1972

The auditors report for fiscal year 1972 received in the early part of March of this year presents a very grim financial situation for the Saskatchewan Safety Council. Total revenue for the year was \$38,872.89 and total expenditure was \$44,905.10 resulting in a deficit on the year's operation of \$6,032.21. The balance of operating surplus was reduced to \$5,745.41 from the \$11,777.62 balance at the end of the previous year.

It is apparent that in 1973 some sources from which we formerly obtained funds will no longer be available to us. It is imperative that we increase the total revenue obtained in 1973 over the total received in 1972. In pursuit of this goal representation has been made to the Government of Saskatchewan to consolidate its support of this Council into one annual grant for all governmental departments, agencies and boards. The grant requested is approximately \$5,000.00 greater than the total received in 1972. We are optimistically awaiting the decision on this request.

We appreciate the past and present support of the agencies of Government who have assisted the Council to perform its service to the public. We wish to thank the various individuals, associations, companies and rural and urban municipalities who have supported us with membership contributions in 1972 and to urge their continued support in 1973 and future years.

Our thanks to the Provincial Auditor for providing audit services to the Council. Copies of the Auditors Report are available to those who wish them.

Respectfully submitted,

W. G. McInnis,
Treasurer.

TRAFFIC DIVISION

ANNUAL REPORT

1973

Subsequent to the Annual Meeting held in Regina on April 27th and 28th, 1972, Traffic Division general meetings were held at North Battleford, June 22, 1972, Saskatoon, September 28th, 1972 and at the Canadian Forces Base, Moose Jaw, January 19th, 1973.

Attendance at the meetings was encouraging with representation from most areas of the province.

Management committee meetings were held prior to and in preparation for the General Meetings.

The overall objectives of the Saskatchewan Safety Council was the theme for the meetings with particular emphasis towards: - use of seat belts, snowmobile safety and training courses, bicycling licensing and training, and the drinking driver problem.

Saskatchewan crash fatalities for 1972 show an alarming increase over 1971. Below are comparison figures for the years 1967 to 1972.

<u>1967</u>	<u>1968</u>	<u>1969</u>	<u>1970</u>	<u>1971</u>	<u>1972</u>
292	268	240	207	214	274

Defensive Driving Courses

Chairman W. G. McInnis and members of the Defensive Driving Board have continued their efforts and support in development of the course. The records are as follows:

	<u>1972</u>	<u>1971</u>	<u>1970</u>	<u>1969</u>
Number of Courses	79	105	119	71
Number of Instructor Trainees	21	29	73	14
Number of graduates	1537	2,026	2,448	1,971

One of the highlights of the past year was a Multi-DISCIPLINE TECHNICAL SEMINAR ON TRAFFIC SAFETY ignited by the Engineering Committee. The Saskatchewan Traffic Safety Workshop held in Regina, October 19th, 20th, 1972 that included four excellent panel sessions under the headings of

- (1) Road Design-Present Trends for Safety
- (2) Program for Rehabilitation of Impaired Drivers
- (3) The Driver and the Vehicle in Today's Society
- (4) Traffic Safety Research

The Steering Committee are to be commended for arranging the Workshop and for the high calibre of panelists and speakers from across Canada and the USA. Most complimentary remarks have been made by those attending the workshop and started by many that the Traffic Safety Workshop was one of the finest ever conducted in Canada.

We are fortunate in having members attend the regular meetings who are most devoted in giving their time and support to the division. I urge those regular members to continue in their enthusiastic endeavours towards Traffic Safety and to encourage others to attend meetings.

On behalf of the Division, I extend appreciation to the Executive, Directors, the Council Staff, and all those who contributed time and effort in our endeavours during the past year.

Respectfully submitted,

A. M. Erskine, Chairman,
Traffic Division.

ANNUAL REPORT

HOME DIVISION

1973

A relatively few years ago home casualties in Saskatchewan outnumbered traffic fatalities, and even today the statistics furnished by the Department of Public Health show that more people are injured in their homes than on the streets and highways. It was decided some time ago that rather than launch a widely diffused public education program with respect to a number of home hazards, a concentrated attack on some of the worst would pay better dividends.

With considerably fewer resources than those employed by the provincial health department when it attacked the accident problem in the years from 1952 to 1965, the Home Division of the Saskatchewan Safety Council has had little choice but to concentrate on several areas, and even then in a far less aggressive and intensive way than the health department was able to pursue.

One main emphasis has been the prevention of accidents to children, and the annual Child Safety Week (May 1-7 this year) has been a focal point for the year's activities. This event originated in the province in 1954 as Child Safety Day and is now nationally sponsored by the Canada Safety Council. Considerable attention has been given the introduction of car safety seats for infants and the promotion of their use. The family car has been described as an extra room of the home.

Recently the federal minister of consumer and corporate affairs announced regulations under the Hazardous Products Act to require safety caps on containers of chemicals, used in homes, which have a petroleum base. He said it was hoped to extend this provision to other products soon. On suggestion of the Home Division the minister was complimented on this provision but regret was expressed that it had taken the federal authorities years to take action after it was first (and repeatedly) requested by Saskatchewan safety workers.

The Division's baby sitting course, which sustains itself financially by means of modest charges for materials, has had a deserved popularity. This course was devised to help community groups to train young people who are substitute parents in charge of young children. The course, written by the Saskatchewan Safety Council has been updated and amended this year in consultation with Miss Louise Miner, director of nursing services, Saskatchewan Department of Public Health.

The Home Division has given increased attention to safety for the elderly, who, with children, are the most frequent victims of home accidents. A 16mm film, A Matter of Seconds, was approved for wide use and there is access to a print in the library of the Department of Public Health. It has also been cleared for television. This film is being recommended to community groups and the Home Division will shortly be able to supply to borrowers of the film a helpful kit of information, literature, a prepared talk outline and a discussion guide.

HOME DIVISION ANNUAL REPORT - PAGE 2

In liaison with the Saskatchewan Division of the Canadian Paraplegic Association, the Saskatchewan Safety Council, on recommendation of the Home Division has written to federal and provincial government authorities urging the implementation of Supplement 5 of the National Building Code which requires the provision of facilities for the handicapped in the construction of new public buildings and public buildings which are renovated or altered. There were gratifying replies from the federal minister of public works and from the minister of government services of Saskatchewan that this provision is already being made in all new federal buildings and in altered buildings.

Finally, the Home Division has been turning its attention to safety needs in the design and architecture of new dwellings and apartment houses. A surprising number of homes constructed in recent years have built-in accident hazards, the Division has been told.

During the chairman's illness early this past winter the Division carried on effectively under deputy leadership of Mrs. Barbara Millar of Saskatoon. To her and the other loyal and dedicated members of the Division warm appreciation is offered.

Christian Smith,
Chairman,
Home Division.

COLLEGE AND SCHOOL DIVISION

ANNUAL REPORT

1973

In the last twelve months there has been a growing movement across North America towards establishing better standards of safety for school buses. Concern has been expressed by many agencies, at the generally lax standards of School Bus Construction, which has resulted in the death of student-passengers in relatively minor collisions.

This increasing public awareness of a potentially hazardous condition, has accelerated interest in the College and School Division's efforts to establish basic standards in all phases of school bus transportation. This concept encompasses not only construction and maintenance, but also driver selection and training, general supervision and efficiency of the entire school bus system.

A major step towards accomplishing this objective was made in November 1972, when the Saskatchewan School Trustees Association established a "Transportation Council", charged with the responsibility of advising SSTA on all matters related to student transportation in cooperation with other interested agencies such as the Saskatchewan Safety Council, the Highway Traffic Board, the Department of Education and individual school boards. The "Council" will act as the administrative vehicle for the organization of seminars and conferences subject to approval of the unit section of SSTA.

The College and School Division commends SSTA on their foresight in establishing "Transportation Council" and pledge full support in helping achieve its announced objectives.

In other programs the Division is again co-operating with the Optimist Clubs throughout Saskatchewan on a Bicycle Safety Training Course. The program was launched with a joint proclamation by Premier Blakeney and Mayor Walker designated April 15th to 21st "Safe Bicycle Week".

Another continuing program is the "School Poster" service. In 1972 over 120 poster sets were distributed monthly to 64 schools across the province. We hope to expand participation significantly in the coming year. The "Student Mouth to Mouth Resuscitation Project", developed some years ago, continues to be in demand among the school groups and is used by many teachers as part of the regular health course.

Finally on behalf of the Division I would like to express appreciation to the Executive, Directors, and the Council Staff for their assistance and support during the year.

Dale Shockey

OCCUPATION DIVISION

ANNUAL REPORT

1972

This Divisions' activities were limited to assisting the Council in the program content of the Annual Meeting. Securing a sponsor for the noon luncheon and selection of two deserving industries for Safety Cap Awards.

As Chairman I accept the blame for not getting an Industry Seminar for Saskatchewan off the ground. However, the item is not dead and many of our members are still expressing an interest in a Seminar. A special invitation has been sent to all members of this Division to attend this Annual Council Meeting and an Industry Seminar will be a main topic of discussion.

The Occupation Division of the Canada Safety Council is preparing a resource library of safety material and I have been informed that this material will be available to Provincial Councils.

My thanks to the Committee Members of this Division for their assistance during the year.

Respectfully submitted,

A. P. McDonald, Chairman
Occupation Division

RECREATION DIVISION REPORT

Over the past year much of the Recreation Divisions effort has been directed towards general evaluation of the vast amount of data accumulated in the 1972 Provincial Safety Survey. This has now been completed and final copies of the survey and analysis are available from the Saskatchewan Safety Council Office at \$3.50 per copy. As a result of public response in the Safety Survey the Division has also been looking at a proposal on snowmobile trails. In general terms, it is suggested that the Province develop a network of trails, particularly around major urban centers, linking present picnic and recreational facilities by snowmobile trails so that these facilities can be operated throughout the year.

Developing from this is a seminar on winter recreation designed to cover all outdoor winter recreational activities such as snowmobiling, snowshoeing, skiing, speed skating, tobogganing, winter festival activities and so on for both group and individual use. The general objective of this seminar will be to establish areas for priority development; to assess the facilities presently available; where funds can be obtained for development of winter recreational projects and the impact of certain winter activities on ecology and environment. From this seminar the Division hopes to gain some direction on activities for the coming year.

I would like to thank the Executive of the Saskatchewan Safety Council and all members of the Recreation Division for the support they have given me throughout the year.

Respectfully Submitted:

R. Beanlands

FARM DIVISION
ANNUAL REPORT

The Farm Division was strengthened by the addition of several new members during the year.

Resolution Regarding Farm Machinery Safety Testing

The Executive Committee approved and forwarded the above resolution to the Government of Saskatchewan. The Honourable Mr. Messer, Minister of Agriculture, has replied quite favorably to the proposal, however, no concrete evidence of any type of testing is apparent at this time.

Brief to Cabinet

While a number of topics were discussed during the Council's Brief to Cabinet Committee, Farm Division members were particularly interested to learn that enabling legislation has been passed permitting implementation of the slow-moving vehicle emblem. The Committee appeared to accept the suggestion of farm machinery testing.

Co-ordination of Pesticide Information

Correspondence from the Deputy Ministers of Agriculture and Public Health has assured us that these two agencies have established an inter-departmental communication system as suggested by the Farm Division last year when there was some evidence of seemingly conflicting reports.

Grain Auger Committee

Local manufacturers of grain augers have shown a concern and willingness to co-operate and assist in the development and manufacture of an improved auger guard. The hazards of grain augers was the subject of a Council display at the Agribition during the year.

Farm Safety Officer

Some progress has been made in the financial arrangements to initiate the establishment of a Farm Safety Officer. The assurance of some funds has been confirmed and representation has been made for additional funding which, if obtained, will enable a start on this project which was originally proposed slightly more than a year ago.

Respectfully submitted:

Bill Pope,
Chairman,
Farm Division.

SASKATCHEWAN SAFETY COUNCIL

AUDITOR'S REPORT

I have examined the balance sheet of the Saskatchewan Safety Council as at December 31, 1972 and the statements of revenue and expenditure for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Saskatchewan Safety Council as at December 31, 1972 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the previous year.

W. G. Lutz, C.A.
Provincial Auditor.

Regina, Saskatchewan,
March 8, 1973.

SASKATCHEWAN SAFETY COUNCILBALANCE SHEET AS AT DECEMBER 31, 1972

(with comparative figures as at December 31, 1971)

	<u>ASSETS</u>	
	<u>1972</u>	<u>1971</u>
Cash on hand and in bank	\$ 4,700.58	\$14,293.18
Accounts receivable - safety promotion projects	3,289.17	915.00
Accountable advance for travelling	100.00	100.00
Inventories at cost - safety program material for resale	<u>3,802.00</u>	<u>1,721.65</u>
Total current assets	\$11,891.75	\$17,029.83
Office and safety promotion equipment and office furniture at cost	<u>9,543.54</u> <u>\$21,435.29</u>	<u>9,151.36</u> <u>\$26,181.19</u>

LIABILITIES AND EQUITY

Accounts payable	<u>\$ 6,146.34</u>	
Deferred revenue:		
Government of Canada - local initiative grant		<u>\$ 5,252.21</u>
Operating surplus:		
Balance: beginning of year	\$11,777.62	\$ 1,977.04
Net (expense) revenue for the year -Statement 2	<u>(6,032.21)</u>	<u>9,800.58</u>
Balance - end of year	<u>\$ 5,745.41</u>	<u>\$11,777.62</u>
Equity in equipment and furniture	<u>\$ 9,543.54</u> <u>\$21,435.29</u>	<u>\$ 9,151.36</u> <u>\$26,181.19</u>

SASKATCHEWAN SAFETY COUNCILSTATEMENT OF REVENUE AND EXPENDITUREFor the Year Ended December 31, 1972

(with comparative figures for the previous year)

	<u>1972</u>	<u>1971</u>
<u>REVENUE</u>		
Net revenue from safety promotion and research projects (Statement 3)	\$ 5,647.97	\$ 6,655.13
Grants received from:		
Saskatchewan Government Insurance Office, including grant to match memberships from other insurance companies	\$12,075.00	\$12,225.00
Highway Traffic Board	7,000.00	7,000.00
Workmen's Compensation Board	5,000.00	5,000.00
	<u>\$24,075.00</u>	<u>\$24,225.00</u>
Membership contributions from:		
Insurance companies	\$ 2,075.00	\$ 2,225.00
Other associations and companies	4,275.00	4,109.00
Urban municipalities	1,245.00	1,130.00
Rural municipalities	957.50	887.50
Individuals	279.00	163.00
	<u>\$ 8,831.50</u>	<u>\$ 8,514.50</u>
Interest on bank balance	\$ 318.42	329.16
Total revenue	<u>\$38,872.89</u>	<u>\$39,723.79</u>
<u>EXPENDITURE</u>		
Salaries	\$31,875.31	\$20,474.37
Canada Pension Plan - employer's contributions	388.96	276.36
Registered retirement savings plan - employer's contribution	1,502.96	665.90
Unemployment Insurance - employer's premium	131.74	---
Advertising, publicity and publications	767.12	979.59
Printing and stationery	2,026.33	1,013.14
Safety brochures and special covers	1,868.84	---
Safety meetings and conferences	886.24	621.23
Memberships	241.09	164.12
Travel	689.83	461.13
Postage and express	1,100.21	851.24
Telephone and telegraph	519.04	477.81
Office and equipment maintenance	307.38	347.09
Rent of premises	1,884.00	1,884.00
Insurance premiums	119.51	133.01
Annual meeting expense (net)	(11.21)	140.08
Miscellaneous	215.52	141.53
Office and safety equipment purchased	392.18	1,292.61
Total expenditure	<u>\$44,905.10</u>	<u>\$29,923.21</u>
Net (expense) revenue for the year to Statement 1	<u>\$ (6,032.21)</u>	<u>\$ 9,800.58</u>

SASKATCHEWAN SAFETY COUNCILSTATEMENT OF REVENUE AND EXPENDITURESAFETY PROMOTION AND RESEARCH PROJECTSFor the Year Ended December 31, 1972

(with comparative net revenue figures for the previous year)

	<u>1972</u> <u>Revenue</u>	<u>1972</u> <u>Expenditures</u>	<u>1972</u> <u>Net</u>	<u>1971</u> <u>Net</u>
Bicycle licensing	\$ 6,004.80	\$ 4,742.34	\$1,262.46	\$ 705.44
Defensive driving course	5,837.15	3,835.89	2,001.26	3,786.61
"Elmer" safety project	721.00	458.00	263.00	86.52
Home Babysitting course	1,789.30	678.95	1,110.35	934.79
Mile swim awards	244.75	104.72	140.03	147.99
Pedal pusher club	335.40	58.00	277.40	599.45
School poster project	556.40	161.92	394.48	388.58
Community Research Safety Survey	17,639.24	17,755.38	(116.14)	-----
Safe bike course	1,104.00	763.40	340.60	-----
Defensive driving league	204.00	172.00	32.00	-----
Alcohol countermeasures program	5,760.00	5,327.76	432.24	-----
Sundry safety promotion projects	43.50	533.21	(489.71)	5.75
	<u>\$40,239.54</u>	<u>\$34,591.57</u>		
Net revenue from safety promotion and research projects to Statement 2			<u>\$5,647.97</u>	<u>\$6,655.13</u>