



ANNUAL REPORT 1973

SASKATCHEWAN SAFETY COUNCIL

ANNUAL MEETING

VAGABOND MOTOR INN -- REGINA

P R O G R A M

APRIL 25, 1974

- 8:30 a.m. Registration and coffee - lower lobby.
- 9:00 a.m. Meeting - Fontana Room.
Opening address and welcome - R. G. McWhirter, President,
Saskatchewan Safety Council.
- 9:10 a.m. P. J. Farmer, Executive Director, Canada Safety Council, Ottawa.
- 9:30 a.m. Alan M. Clayton, Chairman, Highway Traffic Board, Regina.
- 10:00 a.m. Carl Shields, Vehicle Accident Study Team, Department of Civil
Engineering, University of Saskatchewan, Saskatoon.
- 10:30 a.m. Coffee.
- 10:45 a.m. Grant Webster, Executive Director, Alcoholism Commission of
Saskatchewan, Regina.
- 11:20 a.m. Lorne Harasen, Director, Public Affairs, C.K.C.K. Radio and
C.K.C.K. T.V., Regina.
- 12:00 noon Reception - Carling O'Keefe Breweries Ltd.,
- 12:30 p.m. Luncheon - Spanish Ballroom - sponsored by Saskatchewan Power
Corporation.
Guest speaker - Mr. Bruce Campbell, Assistant General Manager,
Saskatchewan Power Corporation.
- 2:00 p.m. Division Meetings:
Occupation - Spanish Ballroom
Traffic - Fontana Room
Farm - Room 453
Home - Carmen Room
College and School - Room 452
Recreation - Spanish Ballroom
- 4:00 p.m. General membership meeting - election of directors - Fontana Room.
- 4:30 p.m. Board of Directors meeting - Fontana Room.
- 6:00 p.m. Reception - Spanish Ballroom.
- 7:00 p.m. Banquet - Spanish Ballroom.
Entertainment - S.P.C. Chorus - directed by Ken Holzer.
Life Saving Award presentation to Const. A.K. Withycombe, R.C.M.P.
Guest speaker - Mr. Arthur Thibault, M.L.A. - Melfort-Kinistino,
Chairman, Legislative Committee on Highway Traffic and Safety.

APRIL 26, 1974

9:00 a.m. Meeting Fontana Room -- Chairman, R. G. McWhirter.
--President's address.
--Executive Director's report.

9:30 Lewis Henbury, Program Consultant, Driver Education,
Department of Education, Government of Saskatchewan.
--Treasurer's report -- V. Sotropa.
--Adoption of financial report.
--Appointment of auditors.

Divisional Reports:
Traffic -- H.E.A. Milward
Farm -- C. Carlson
Home -- C. Smith
Occupation -- K. McLeod
Recreation -- R. Beanlands
College and School -- D. Shockey

--Resolutions.
--New Business.

12:00 noon Luncheon -- Spanish Ballroom -- sponsored by Saskatchewan
Telecommunications.
Guest speaker -- Honorable Eiling Kramer, Minister of Highways,
Government of Saskatchewan.

Adjournment.

PRESIDENT'S REPORT

ANNUAL MEETING

1974

In reviewing the activities of the Saskatchewan Safety Council during the past year and endeavouring to assess the various programs and activities one would be drawn to the conclusion that overall it has been a good effort. We must not sit back and be complacent with a few successes, because there is still an endless task ahead of us if we are to lead the way in having people learn to protect themselves from normal human frailties and shortcomings.

We had continued and indeed intensified a number of our regular programs - defensive driving, babysitting course, snowmobile safety courses, bicycle safety courses.

There have been a number of most noteworthy other activities in which we have engaged. Not the least of which was the opportunity we had to appear before the special Legislative Committee on Highway Traffic and Safety. This Committee studied all phases of traffic safety and we were invited to submit a brief along with a number of other organizations in order that the Committee would have a broad assessment of the situation as it exists. We afforded ourselves this opportunity and prepared with the help of most of the various divisions a rather comprehensive brief which we hope was of assistance to the legislative committee and in addition indicated to them the areas in which we have been working.

We also had an opportunity during the year to meet with several of the cabinet ministers, headed by the Honourable Roy Romanow, the Attorney General for Saskatchewan, and we were able to indicate to them the programs in which we were involved and the activities we were carrying on in each of the programs. This informal meeting was quite valuable, we feel, in that we received a most attentive hearing and there were a number of questions in which we were able to expand on those areas in which we had been engaged.

We have also pursued another program known as the off-the-job safety program to the extent that our financial resources permitted us to become involved. This is a valuable program and we would hope that we could pursue it even more vigorously in the future.

On February 7th and 8th, 1974 the first Saskatchewan Industrial Safety Seminar was held under the very capable chairmanship of Mr. Keith McLeod and his executive of the Occupation Division. This activity was a most outstanding success with some 230 persons registering for it and attended by top personnel from industry. The keynote speakers were of the highest quality and contributed tremendously to the success of this most worthwhile seminar and we are hoping that this will continue as the years go on.

During the year it has been a pleasure to continue our close liaison with the various provincial government departments in the interest of safety. Of particular mention we might indicate such departments as the Department of Highways, Public Health, Education, Labour and last but certainly not least,

the Highway Traffic Board.

During the year the Board of Directors have held four meetings as required by the constitution and the Executive Committee have met a total of twelve times to deal with the day to day operation of the Council. I would like to commend the members of the Board of Directors and particularly the members of the Executive Committee who so faithfully attended these meetings and gave of their time in considering the work of the Council.

During the year we had the misfortune to lose the valued assistance of Mr. McGregor due to moving and Mr. Al Popoff most graciously consented to step in and fill the vacancy on the Executive Committee and he immediately commenced work on behalf of that committee and has contributed a great deal to it in just this short period of time.

During the year we were afforded the opportunity to apply to the Canada Safety Council for accreditation under that charter and we after careful consideration felt that we could meet most of the requirements in our present operation. Therefore, a special committee under Mr. Walter Erb was set up to put together our application for accreditation and this committee has worked very diligently and has now submitted our application for accreditation and this will have some additional advantages to us in dealing with the Canada Safety Council. It is noteworthy that up until the present time there are only two other provincial safety councils who are accredited in this manner, and we feel that it would be definitely to our advantage to join this rather limited group.

We have expanded and modernized our bicycle licensing program and now have four cities in the province who are participating in the program, namely: Regina, Moose Jaw, Weyburn and Melville.

We are hopeful that the other cities in the province will follow suit in the very near future when they realize the benefits that will accrue from this licensing program. The entire operation is computerized and in doing so it is able to produce information instantaneously on any bicycle under several different headings such as name, serial number and description.

Because of the increased activities of the Council and the addition of the bicycle licensing program it has been necessary to increase the staff of the Safety Council to five with the addition of Delores Sali to the secretarial staff.

This has further increased our space problems and it is very evident that we will need adequate space in which to operate. The office is now extremely overcrowded and does not lend itself to either good working conditions or to an opportunity for the meeting of and talking to members of the public who drop into the office from time to time seeking information.

It will be appreciated that many of the restrictions placed on us both in the way of space and programs are traceable directly to our financial position and in this regard we have again discussed with the government at some considerable length the need for some financial support in our activities. We received sympathetic hearings in this regard, however, to date we are unaware as to what action the government is prepared to take and we must await the bring down

of the budget and the departmental estimate considerations before we will have any information on this point.

It is my feeling that we must broaden our influence throughout the province and in this regard we need to do more in fostering the forming of local safety councils in the various cities and areas in the province, all of whom would assist us in our overall program.

I will not endeavour to go into the work of the various divisions in this report other than to express my personal thanks and appreciation for their activities during the year. The activities of the various divisions will be dealt with by the chairman of those divisions which will appear in this report.

I would be remiss if I failed to acknowledge the financial support that we have received from a number of sources during the year and it is only through these that we are able to continue the work of the Council. This base must however be broadened if we are to continue to expand the work in the various fields that are so apparent in requiring more attention than we are able to give them at the present time. I must also acknowledge the co-operation and assistance we have received from the news media during the past year in bringing the various programs to the attention of the public. This entails not only radio and television but particularly the newspapers both local and those through the province.

To all members of the Council I would express my personal appreciation for their diligence and untiring efforts in the field of safety and on behalf of the Council during the past year and finally but certainly not least to the activities of Les Donnelly, our Executive Director, Tom Ireland, Darleen Perth, Anne Stevenson and our new member Dolores Sali who is fitting in very well to the program.

R. G. McWhirter,
President.

DIRECTOR'S REPORT

ANNUAL MEETING

Managing and directing the programs and safety promotions of the Saskatchewan Safety Council has become an exciting and challenging occupation with new opportunities to promote public safety presenting themselves each day. These challenges have taxed our resources, facilities, and personnel almost to the limit and we look forward to the time when we can meet these challenges more effectively. Major concern for such things as financing, resource materials, office space and equipment which are so vital to our effective performance will occupy the new executive and board of directors in the coming year.

1973 saw the expansion of many of our programs along with additional responsibilities in the area of special submissions to the Legislative Committee on Highway Traffic and Safety and promotion of an Industrial Safety Seminar. Membership development has proven to be a difficult task and we have had to look to our provincial government for increased support in the way of operating grants. They have responded generously to our request and we appreciate the confidence and support they have placed in our safety work. We also appreciate the continued co-operation we have enjoyed with the government officials who work in close concert with us.

I wish to express my sincere thanks to my staff for their enthusiastic and untiring efforts and to the many volunteer workers who contribute so generously of their time and resources. I wish to express particular gratitude to members of the board of directors, the executive committee and especially our president, Mr. McWhirter, whose continuing interest and enthusiasm has been a source of inspiration to all our staff. We will look forward to their continuing support in the coming year.

Respectfully submitted,

L. R. Donnelly,
Executive Director.

TRAFFIC DIVISION

ANNUAL REPORT

1974

Subsequent to the Annual Meeting, Traffic Division meetings were held in Saskatoon on September 27, 1973 with 26 in attendance; Prince Albert on June 28, 1973 with 18 in attendance and Yorkton on January 31, 1974 with 17 in attendance.

It is noted that the attendance at our quarterly meetings is sliding off and some concern in this connection was expressed by those present at the Yorkton meeting. It was concluded more interest should be stimulated by members among their contemporaries; publicity of meetings should be made in advance of meetings to stimulate interest of communities in the area of the meeting; and more initiative should be made by the Division in developing projects and forum for discussion.

Some of the projects worked upon dealt with:

- (a) right turn on red lights
- (b) yellow center lines
- (c) speeds in construction zones
- (d) tree planting on #1 highway
- (e) suspended drivers

Saskatchewan traffic crash fatalities showed a drop of 8.4% in 1973 as compared to 1972. The comparative fatality figures are shown hereunder for 1968 to 1973 inclusive.

<u>1968</u>	<u>1969</u>	<u>1970</u>	<u>1971</u>	<u>1972</u>	<u>1973</u>
268	240	207	214	274	251

Defensive Driving Course

1973 showed a very sharp increase in the number of courses conducted and subsequently, the number of graduates. The comparative figures for the last five years are shown hereunder.

	<u>1969</u>	<u>1970</u>	<u>1971</u>	<u>1972</u>	<u>1973</u>
Number of Courses	71	119	105	79	126
Number of Instructor Trainees	14	73	29	21	11
Number of Graduates	1971	2448	2026	1537	2173

There are no real highlights to report over the year. It is felt, however, that a repeat performance of the Traffic Safety Workshops of 1972 would be a most worthwhile project for 1974.

I would like to thank those members of the Division and Safety Council staff who assisted me, in no small way, to execute my responsibilities over this past year. I hope that the incoming Chairperson and Management Committee are successful in renewing participation in this division and that it can gain

strength and a much needed voice in promoting traffic safety in the province.

I also wish to thank the Directors of the Council for their guidance and support during the past year.

Respectfully,

H. E. A. Milward,
Chairperson,
Traffic Division.

HOME DIVISION

ANNUAL REPORT

Children and elderly people are the most frequent victims of accidents on home premises. Therefore, the Home Division of the Saskatchewan Safety Council continued to give special emphasis to these two age groups while attempting to cover the promotion of home safety over the whole life span. In the prevention of accidents to children, which each year cause close to 100 deaths and thousands of injuries in this province, no notable gains have been made. Yet it can be said that while every year there are some 25,000 children born in Saskatchewan to add to the number at risk, the volume of death, pain and misery has not grown perceptibly. We can take some small comfort from this but we wish we had the means to reduce the tragedy substantially.

No important progress has been made in the prevention of accidents among those in late middle-age and in the later years, where falls in the home, often on level surfaces are a leading cause of death and injury.

The prevention of accidents among the young and the old in the home is a natural challenge for our Home Division but there would be little point in saving only those who are at risk on home premises and ignoring the preventable accidents which occur outside the home. With respect to the elderly, the past winter has brought added hazards, as sidewalks were piled high with drifts and were not cleared throughout the cold season. This obliged people to make a choice between being shut ins throughout the winter - a not very health situation - and walking on slippery and dangerous driving areas of streets in some of our urban centres. An approach was made to the Mayor of Regina to draw this situation to his attention and urge a remedy but little if any improvement was observed.

In this area the Home Division has made common cause with the Saskatchewan Division of the Canadian Paraplegic Association, which is represented in the divisional directorate. Streets that are unsafe for the elderly are also unsafe for handicapped people. The same can be said for entrances to public buildings, many of which are virtually out of bounds to the elderly and the handicapped. Such buildings include churches and department stores.

Instances of elderly or handicapped persons lying disabled on their residential floors following an accident, unable to reach a telephone for hours and even a day or two have continued and the division initiated an approach to the minister responsible for Saskatchewan Telecommunications to request assistance in providing elderly persons living alone with telephones placed lower on walls or table telephones at reduced cost. This is an uncompleted discussion and it is hoped that an arrangement can be made to circularize the public regarding suitable placement of telephones where they are installed in future in homes where the elderly may be dependent upon the telephones to summon help.

Work is continuing on an educational kit on safety for the elderly for the use of community organizations throughout the province. There has been a delay due to the advisability of waiting for certain materials which the Canada Safety Council has undertaken to produce. The use of such materials will prevent duplication and needless expense.

The Safety Council's babysitting course has continued in popularity. By charging a small fee for materials the Council has been able to make this program self-supporting. Revision of the material from time to time is desirable and such a revision would have occurred this year but for the multiplicity of pressures on the Council's limited staff.

Christian Smith,
Chairman.

COLLEGE AND SCHOOL DIVISION

ANNUAL REPORT

During the year, one of the major projects of the College and School Division was promotion of the Canada Safety Council Bicycle Safety Course. The format of this course is similar to that of Defensive Driving, and since its introduction two years ago, public acceptance and demand has increased dramatically. From less than 200 in its first year it soared to over 1700 in 1973.

The rise in the popularity of the national course has resulted in declining interest in the original bike safety project - Pedal Pushers. However, with the increasing use of bicycles for recreational purposes even this program had a substantial showing with over 600 graduates in 1973.

The Junior Red Cross are cooperating with the Council in the 1974 promotion of Bicycle Safety throughout the province. Having a provincial organization cooperate in a comprehensive bike safety project is an exciting development and we look for even greater strides forward in bicycle safety this year.

Another successful continuing project of the Division is the School Safety Poster. Although numbers distributed to schools were down slightly from previous years the overall reception of the program is still very high, and we hope to increase distribution this coming school year.

The Division is still actively interested and involved in the S.S.T.A. Transportation Council, and staff members have attended and participated in seminars and discussions on School Bus Safety sponsored by the Council.

For the future, the Division intends to pursue the K-12 concept, a safety package for children from kindergarten through grade 12, with a view to its application in Saskatchewan. This is a diversified approach which would require all the energies of the Division for some time to come.

Respectfully submitted,

Dale Shockley,
Chairman.

COLLEGE AND SCHOOL DIVISION

ANNUAL REPORT

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Respectfully submitted,

Dale Shockley,
Chairman.

OCCUPATIONAL DIVISION

ANNUAL REPORT

1973

During the past twelve months there has been a growing need across Canada and the U.S.A. for improved standards of safety in the Occupational Divisions. I am convinced that all members of this division have demonstrated their concern and efforts towards improving our accident frequency and severity by the attendance shown at our first Industrial Safety Seminar held in Regina on February 7th and 8th, 1974.

I would like to thank all the safety associations for combining their quarterly meetings with our seminar which added to its success.

As chairman of the Occupation Division, I can only apologize for not being available for all the committee meetings held during the year. Time was just not available.

I would like to express my sincere appreciation to all the committee members who worked so faithfully all year in putting this seminar together and with such success, especially those in Regina (The efforts paid off).

A special invitation has been sent to all members of this division to attend the annual meeting on April 25th and 26th so plans for a second seminar can be gotten underway for 1975.

My thanks to the committee members of this division for their assistance during the year.

Respectfully submitted,

Keith A. McLeod,
Chairman,
Occupation Division.

RECREATION DIVISION REPORT

ANNUAL MEETING

I would like to thank the executive and members of the board of the Saskatchewan Safety Council and all members of the Recreation Division for their support and efforts in the field of recreation safety during 1973.

While this division has not been very active over the past year we have seen many of the programs we have supported actively promoted and used throughout the province. This includes the snowmobile safety clinics, use of snowmobile safety films and pamphlets, announcement of development of a special snowmobile area near Lumsden, increased emphasis on development of snowmobile trails in provincial parks, promotion and use of bicycle safety courses, addition of three new bicycle safety films to the Safety Council library, and an increased awareness of the need for recreational safety along with the increased emphasis on fitness throughout the province.

I would recommend that a campaign be started to recruit new members to the recreation division so that programs and policies can be recommended to meet the needs that will arise in the future in the area of recreation safety.

Respectfully submitted,

R. Beanlands.

FARM DIVISION

ANNUAL REPORT

1973

The Farm Division is placing more emphasis on involving more people in its activities. We are attempting to hold some of our meetings at the six new Regional Agricultural Headquarters. Increased participation was particularly evident at a meeting held at the Saskatchewan Wheat Pool during Agribition. The attendance was 15, with representatives present from numerous farm organizations and other provinces.

Resident Farm Safety Officer Proposal

A safety officer employed by the Saskatchewan Safety Council would be stationed at one of the regional headquarters. He would call at farms, speak at meetings and possibly sell safety equipment. The project would be conducted on a trial basis for five years.

Several co-operative farm organizations have indicated financial support for this project.

Canada Safety Council Film

The Canada Safety Council farm film will be available in 1974. As soon as it is, all farm division members will be advised. The Saskatchewan Department of Agriculture will be encouraged to purchase a copy also.

Western Rural Safety Conference

The 1973 conference was held at Edmonton in conjunction with the Canada Safety Council annual meeting.

The 1974 conference is scheduled for inclusion with the Canadian Western Agribition November 25 - 29 in Regina.

The executive for 1974 is:

President: Fred Maddex

Members: R. Dennis, Kay Jefferies, J. Leir, C. Carlson

The committee will begin work soon and welcomes ideas.

Mexabition Display

Safety Council staff manned a booth at MEX '73 promoting use of the slow moving vehicle emblem.

Farm Safety Scripts

One-minute farm safety scripts aired on C.B.C. Saskatchewan over the past 10 years are now being made available to other stations. The response has been excellent.

FARM DIVISION - ANNUAL REPORT - 1973

Farm Accident Statistics

The Farm Division relies on accident statistics as a basis for recommending priorities on programs. Statistics received at the present are not adequate. The division continues to press for improvement.

I would like to thank the executive and employees of the Saskatchewan Safety Council and the members of the Farm Division for their support during the past year.

Respectfully submitted,

C. W. Carlson,
Chairman,
Farm Division.

TREASURER'S REPORT

1973

I have the honour to present a report to the Annual Meeting of the Saskatchewan Safety Council concerning the finances of the Council. I am pleased to report that 1973 saw the Council finish the year with a modest surplus of \$785.32 on total revenues of \$44,931.69. This was accomplished through receiving an additional \$5,000 in grants from the Attorney General's Department through the Highway Traffic Board. We were also able to show a slight increase in net revenue from safety promotion projects during the year and we hope that this trend will continue into 1974.

We acknowledge with gratitude the support of the Government of Saskatchewan along with the funds provided by the Saskatchewan Government Insurance Office and the many companies, associations, urban and rural municipalities and individuals who provide not only financial help but the many other resources that are needed to make our Council viable and effective in the promotion of public safety. We look forward to their continued support in 1974 and future years.

I wish to express a special vote of thanks to the provincial auditors for providing audit services to the Saskatchewan Safety Council and I wish to recommend that their services be retained for the coming year.

Respectfully submitted,

V. Sotropa,
Treasurer.

SASKATCHEWAN SAFETY COUNCIL

AUDITOR'S REPORT

I have examined the balance sheet of the Saskatchewan Safety Council as at December 31, 1973 and the statements of revenue and expenditure for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Saskatchewan Safety Council as at December 31, 1973 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the previous year.

Regina, Saskatchewan.
January 15, 1974.

W. G. Lutz C.A.,
Provincial Auditor.

Statement 1

SASKATCHEWAN SAFETY COUNCIL

BALANCE SHEET AS AT DECEMBER 31, 1973

(with comparative figures as at December 31, 1972)

ASSETS

	<u>1973</u>	<u>1972</u>
Cash on hand and in bank	\$ 1,718.27	\$ 4,700.53
Accounts receivable -- safety promotion projects	783.31	3,289.17
Accountable advance for travelling	100.00	100.00
Inventories at cost -- safety program materials for resale	3,708.25	3,802.00
Prepaid expenses -- bicycle licensing 1974	1,629.72	
Total current assets	\$ 7,939.55	\$11,891.75
Office and safety promotion equipment and office furniture -- at cost	9,543.54	9,543.54
	<u>\$17,483.09</u>	<u>\$21,435.29</u>

LIABILITIES AND EQUITY

Accounts payable	\$ 1,408.82	\$ 6,146.34
Operating surplus:		
Balance, beginning of year	\$ 5,745.41	\$11,777.62
Net revenue (expense) for the year		
Statement 2	735.32	(6,032.21)
Balance -- end of year	\$ 6,530.73	\$ 5,745.41
Equity in equipment and furniture	\$ 9,543.54	\$ 9,543.54
	<u>\$17,483.09</u>	<u>\$21,435.29</u>

SASKATCHEWAN SAFETY COUNCILSTATEMENT OF REVENUE AND EXPENDITUREFor the Year Ended December 31, 1973

(with comparative figures for the previous year)

REVENUE

	<u>1973</u>	<u>1972</u>
Net revenue from safety promotion and research projects (Statement 3)	\$ 7,015.67	\$ 5,647.97
Grants received from:		
-Saskatchewan Government Insurance Office, including grant to match membership from other insurance companies	\$12,050.00	\$12,075.00
-Highway Traffic Board	12,000.00	7,000.00
-Workmen's Compensation Board	---	5,000.00
-Occupational Health and Safety Services, Province of Saskatchewan	5,000.00	---
	<u>\$29,050.00</u>	<u>\$24,075.00</u>
Membership contributions from:		
-Insurance companies	\$ 2,050.00	\$ 2,075.00
-Other associations and companies	4,335.00	4,275.00
-Urban municipalities	1,185.00	1,245.00
-Rural municipalities	832.50	957.50
-Individuals	250.00	279.00
	<u>\$ 8,652.50</u>	<u>\$ 8,831.50</u>
Bank interest	\$ 213.52	\$ 318.42
Total revenue	<u>\$44,931.69</u>	<u>\$38,872.89</u>

EXPENDITURE

Salaries	\$33,097.02	\$31,875.31
Canada Pension Plan - employer contribute	336.86	388.96
Registered retirement savings plan - employer's contribution	1,449.24	1,502.96
Unemployment insurance - employer prem.	222.05	131.74
Advertising, publicity & publications	588.19	767.12
Printing and stationery	2,040.41	2,026.33
Safety brochures & special covers	---	1,868.84
Safety meetings and conferences	1,345.87	886.24
Memberships	232.60	241.09
Travel	640.29	689.88
Postage and express	914.87	1,100.21
Telecommunications	464.81	519.04
Office and equipment maintenance	487.16	307.38
Rent of premises	1,910.00	1,884.00
Insurance premiums	384.57	119.51
Annual meeting expense (net)	(220.96)	(11.21)
Miscellaneous	253.39	215.52
Office and safety equipment purchased	---	392.18
Total expenditures	<u>\$44,146.37</u>	<u>\$44,905.10</u>
Net revenue (expense) for the yr. to Statement 1	<u>\$ 785.32</u>	<u>\$ (6,032.21)</u>

SASKATCHEWAN SAFETY COUNCILSTATEMENT OF REVENUE AND EXPENDITURESSAFETY PROMOTION AND RESEARCH PROJECTSFor the Year Ended December 31, 1973

<u>Project</u>	<u>1973</u> <u>Revenue</u>	<u>1973</u> <u>Expend</u>	<u>1973</u> <u>Net</u>	<u>1972</u> <u>Net</u>
Bicycle licensing	\$ 6,761.37	\$ 2,720.28	\$3,841.09	\$1,662.46
Defensive driving course	5,566.90	3,676.92	1,889.98	2,001.26
"Elmer" safety project	514.15	210.55	303.60	263.00
Home babysitting course	970.25	152.78	817.47	1,110.35
Mile swim awards	239.00	39.06	199.94	140.03
Pedal pusher club	477.10	327.31	149.79	277.40
School poster project	561.50	327.57	233.93	394.48
Community Research Survey	84.00	359.54	(275.54)	(116.14)
Safe bike course	1,995.75	1,515.48	481.27	340.60
Alcohol countermeasures	53.30	(51.69)	104.99	432.24
Farm safety - S.M.V. program	85.85	289.37	(203.52)	----
Snowmobile safety program	41.15	704.29	(663.14)	----
Multi-discipline workshop	3,212.00	2,950.61	261.39	----
Other safety promotion pro.	365.88	491.40	(125.58)	(457.71)
	<u>\$20,929.20</u>	<u>\$13,913.53</u>		

Net revenue for year from
safety promotion and
research projects to
Statement 2

\$7,015.67 \$5,647.97