

1980

ANNUAL REPORT

EXECUTIVE MEMBERS AND BOARD OF DIRECTORS

1 9 8 0

Hugh McLeod
Saskatchewan Wheat Pool,
LEROSS, Saskatchewan.

PRESIDENT

Carl Shiels
Traffic Safety Programs,
Highway Traffic Board,
REGINA, Saskatchewan.

1st VICE PRESIDENT

Dr. Ron Ailsby
Sask. Medical Association,
REGINA, Saskatchewan.

2nd VICE PRESIDENT

Dave Schnell
Assistant City Engineer,
REGINA, Saskatchewan.

TREASURER

L. R. Donnelly
Saskatchewan Safety Council,
REGINA, Saskatchewan.

SECRETARY

A.P. McDonald
Potash Corporation of Saskatchewan,
ROCANVILLE, Saskatchewan.

PAST PRESIDENT

W. G. McInnis,
REGINA, Saskatchewan.

Al Popoff,
Traffic Safety Engineering Branch,
Department of Highways & Transportation,
REGINA, Saskatchewan.

Sylvia Atkinson,
SASKATOON, Saskatchewan.

Ray Berscheid,
Sask. School Trustees,
LAKE LENORE, Saskatchewan.

Tony Desjarlais,
Sask. Gov't Employees'
MELFORT, Saskatchewan.

Paul Gebhardt,
Gov't of Sask.
REGINA, Saskatchewan.

Jack Lax,
Sask. Telecommunications,
REGINA, Saskatchewan.

Jack Mathieson,
I.P.S.C.O.
REGINA, Saskatchewan.

Bill Parker,
Emergency Measures Org.
SASKATOON, Saskatchewan.

Prof. M. Sachdev,
University of Sask.
SASKATOON, Saskatchewan.

Dale Shockey,
Sask. Teachers Fed.
SASKATOON, Sask.

Ken Wagner,
S'toon & District Safety
Council,
SASKATOON, Saskatchewan.

Ken Ganshirt,
REGINA, Saskatchewan.

Herb Cobb,
Sask. Wheat Pool,
REGINA, Saskatchewan.

Barbara Millar,
SASKATOON, Saskatchewan.

Eiling Kramer,
REGINA, Saskatchewan.

William Yakabovich,
Interprovincial Pipe
REGINA, Saskatchewan.

PRESIDENT'S REPORT FOR 1980

This report culminates 18 years of personal involvement in farm safety and more recently, some 6 or 7 years in the total operation of the council as a director, member of the executive committee, and as your president. It has been an interesting and challenging experience for me personally. I have met many dedicated people who have contributed a great deal to the safety movement, both in this province and also nationally. It is my impression that the excellent work of our volunteer people in safety continues to grow in spite of many demands on our time, including our personal needs, other community organizations we serve, and, of course, our own jobs. I would be remiss if I did not mention the support I have received from my own company, the Saskatchewan Wheat Pool.

A quick review of our council operations for 1980 indicates to me a growing influence among all the agencies we work with, the identification of new problems, new challenges to be undertaken, as well as some we have not solved yet. The council operations' report presents this in considerable detail.

We have enjoyed good support this past year from our Government. The Highway Traffic Board, in addition to a generous operating grant, provided us with assistance with our Traffic Safety Expo, held in conjunction with the Canada Safety Council Annual Conference. Saskatchewan Highways and Transportation gave us a contract to conduct a special "Celebrate Saskatchewan" project - a number of Seat Belt Survivors Club reunions. As well, we have received a good response to our submissions and concerns expressed to the various levels of government with whom we worked this past year.

Our board met four times and our executive committee met seven times to deal with the affairs of the council. I wish to express appreciation to the board members and in particular those members of the executive committee who worked on behalf of all the members of our council to set policy and assist and advise on the many facets of council operations. Our board members are involved as division members as well as in other areas of the council and certainly contribute a great deal to the success of this organization.

Media relations are satisfactory and we appreciate the excellent publicity and exposure our programs have received. My last duty is to express appreciation to our staff - to Sylvia Aitken, our relief person, Phyllis Shull and Dianne Molnar, our office staff; to Ken Anderson who left us for a new field in mid year, to Harley Toupin who joined our staff in September, and to Les Donnelly as executive director. They are the people who make the programs go.

It has been a pleasure to serve as your president this past two years and I wish you all continued success in the future in your safety work.

Sincerely,

Hugh McLeod,

COUNCIL ACTIVITIES REPORT FOR 1980

TRAFFIC DIVISION REPORT - In 1980, 2,434 persons graduated from 141 Defensive Driving Courses. This represents a 2.7% increase of 1979 figures. There were 23 instructors certified in 1980 compared to 12 in 1979 for a 91.7% increase.

618 drivers (8 instructors) graduated from 41 Professional Driver Improvement Courses in 1980. This figure represents 141% increase over 1979 graduates - (256 graduates, no instructors). Most of the courses were conducted by the Safety Department of Saskatchewan Government Insurance, who also trained a large percentage of Defensive Driving Course graduates.

The Motorcycle Training programs were active in four centers during 1980 - Prince Albert, Moose Jaw, Saskatoon and Regina. Sixteen classes were held with a total enrollment of 387. This figure represents an overall enrollment increase of 36% over 1979 figures. All centers reported substantial increases in enrollment with the exception of Regina which decreased because of limited facilities.

The School Bus Driver Improvement Program is continuing to grow. In 1980, 19 course managers were trained and 53 drivers graduated from the course. At the end of 1980, approximately 400 student kits have been sold to 18 school divisions.

The Council continued to offer its presentation on Winter Survival. However, because of the unusual mild winter, the demand for the course dropped off considerably. The demand for winter survival kits also decreased to almost nil. We were unable to obtain the popular S.C.C.A. winter survival kit until late in February.

The Council in conjunction with 23 various agencies was involved in staging a Traffic Safety Expo. The Expo, which was held in Regina on September 9, 10, 11 and 12, consisted of visual displays, auto and motorcycle driving demonstrations, and a simulated accident scene.

An Urban Traffic Safety Workshop was held December 9 - 10 in Moose Jaw. From this workshop the idea of developing community safety committees in 1981 was put forward.

The Council and the Highway Traffic Board jointly sponsored two Advance Driver Awareness Programs - (ADAP) in 1980. The program is designed for drivers who are about to lose their driving privileges because of numerous traffic violations. By attending the 12 hour course the driver is able to retain his license. 15 people attended the two classes offered. Their driving records will be monitored to see if there is any change in the number of traffic violations committed.

In addition to the above activities, the Council continues to provide displays, seminars, pamphlets, and telephone advice on traffic safety to the general public.

PUBLIC SAFETY DIVISION REPORT - 2,582 student kits and 127 instructor kits were sold for 130 babysitting courses in 1980. This represents an increase of 32% over the 1,955 sold in 1979. We expect demand in 1981 will continue to be strong.

Halloween Safety information, provided by Rowntree/McIntosh was supplied to our elementary schools in Saskatchewan by the Safety Council in co-operation with the Department of Education and the division superintendents.

Sales of Saskatchewan Safety Council bicycle license kits declined by 12% to 21,780, down from 24,755 in 1979. However, the actual number of communities participating increased from 14 to 16.

During 1980, a total of 19 Saskatchewan communities participated in the Block Parent program. These communities involved in excess of 7,000 homes in the program.

The Saskatchewan Safety Council personnel took an active part in the Safe Grad Campaign along with eight other agencies concerned about safety of the students. We were involved in the Safe Grad Seminar and provided speakers, information and pamphlets to schools throughout the province.

Publicity and press releases were generated for a variety of special events during 1980. These included bicycle safety week, child safety week, safe boating week, and school bus safety week.

OCCUPATION DIVISION REPORT - The 7th Annual Industrial Safety Seminar sponsored by the division was held at the Sheraton Cavalier Hotel in Saskatoon in February. 265 delegates attended and participated in a variety of programs (16 in total). Seventeen companies and organizations provided displays for the exhibit area.

Five Basic Industrial Safety courses were held in Prince Albert, Regina, and Rocanville during the year. The course uses guest lecturers who are practising safety specialists and provides course participants with an introduction to industrial safety - 110 persons attended the course in 1980. The Prince Albert course was the first held outside of Regina and Saskatoon since the program began. Future courses are planned for other centres where interest is developed with Hudson Bay on the list for 1981.

A first aid fire control school was held in Regina in September. 30 persons attended and judged the course to be a success. Instructors from the ANSUL Company in Marinette, Wisconsin and from Safety Supply Company in Regina provided instruction in chemical extinguishment techniques, self contained breathing apparatus and a smoke tunnel rescue exercise. Water nozzles, clothing and water extinguishment were demonstrated by the Regina Fire Department. A second course is planned for spring of 1981 and a committee is investigating the possibility of setting up a permanent training facility. The course was held at the fire control training area at Kalium Chemicals.

FARM DIVISION REPORT - The Council display on safe disposal of chemical containers and personal protective equipment was presented at industry Weed Fairs in Regina and Saskatoon, at the SARM Convention in Regina, at the Regina Research Station field day and at Mexibition in Saskatoon and Regina in November. A chemical can crusher was constructed and tested, then a second model was fabricated and used in the Mexibition display. Many municipal councils and health regions have requested copies of the plans. The division hopes that municipal officials will establish special disposal sites for empty chemical containers that are currently being stored on farms or disposed in municipal nuisance grounds. Our plan to recycle the containers has met with some opposition from health and safety officials concerned about hazards to the workers involved in the program. A recycling program underway in Alberta may provide some of the answers.

The division sponsored a safety exhibit at the Western Canada Farm Progress Show promoting safety with balers that produce large round bales. Most of the farmers who visited the exhibit could relate stories of accidents or near miss incidents in their district.

Division chairman, Paul Gebhardt and I were invited to judge a 4H tractor rodeo at the Weyburn Exhibition in July. This was only one of many occasions when we were invited to participate in some activity relating to farming.

The division sponsored a seminar on Agricultural Chemical Safety. Representatives of the various farm organizations, Federation of Agriculture, government departments, Saskatchewan Wheat Pool, United Grain Growers, National Farmers' Union and the University met for a one day seminar. Speakers discussed current and future farming practises, licensing and regulation of agricultural chemicals, and other aspects of chemical development. The 75 delegates then questioned the speakers and developed a comprehensive series of recommendations which were forwarded to the Federal and Provincial government departments concerned with agriculture.

GENERAL - As well as the division activities reported previously, the Council staff and executive members gave 47 speeches or safety presentations; attended, participated in, or organized 105 meetings related to Council activities or courses; and played an active role in 58 seminars, workshops or courses in connection with our safety programs. As well, enquiries from the public about safety concerns, consumer questions, and other related topics made for a very busy year.

HIGHLIGHTS:

Safe Graduation Student Seminar - attended by 35 student leaders from around the province. Focused on developing ideas and activities that would reduce the risks of graduation activities.

Seat Belt Survivors Club Reunions - our unique Celebrate Saskatchewan project - invitations were sent to seat belt survivors club members and friends, civic leaders, driver educators, police and safety council members to attend a special program. 500 persons attended 7 regional seminars and heard the Honourable Eiling Kramer and traffic safety specialists give reports on club progress, traffic safety progress and other reports on collision avoidance. The final seminar was held in conjunction with the Safety Council Annual Meeting.

Canada Safety Council Annual Conference - Saskatchewan hosted the annual conference with more than 350 delegates in attendance. A Traffic Safety Expo was held in conjunction with the conference to make delegates aware of the many agencies involved in traffic safety in our province. Some 23 organizations provided exhibits for the Expo, while the Motorcycle instructors, ambulance and fire departments, St. John Ambulance, and TRIADD group put on special demonstrations.

It all happened because of the excellent support we receive from our members and the various agencies with whom we work.

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SASKATCHEWAN SAFETY COUNCIL

FINANCIAL STATEMENTS

For the Year Ended December 31, 1980

OFFICE OF THE PROVINCIAL AUDITOR

REGINA, SASKATCHEWAN

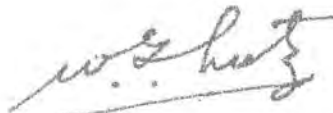
AUDITOR'S REPORT

To the Members of the
Saskatchewan Safety Council:

I have examined the balance sheet of the Saskatchewan Safety Council as at December 31, 1980 and the statement of revenue, expenditure and surplus for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Saskatchewan Safety Council as at December 31, 1980 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
February 5, 1981.



W. G. Lutz, F.C.A.,
Provincial Auditor.

SASKATCHEWAN SAFETY COUNCIL

BALANCE SHEET

As at December 31

	<u>1980</u>	<u>1979</u>
<u>ASSETS</u>		
Current Assets		
Accounts receivable	\$ 7,999	\$13,835
Prepaid expenses	5,494	3,636
Inventories, at the lower of cost and net realizable value	<u>17,616</u>	<u>16,906</u>
	31,109	34,375
Trust Bank	1,137	980
Fixed Assets		
Office and safety promotion equipment - at cost	<u>29,795</u>	<u>27,182</u>
	<u>\$62,041</u>	<u>\$62,537</u>
<u>LIABILITIES AND EQUITY</u>		
Current Liabilities		
Bank indebtedness, including outstanding cheques	\$ 3,635	\$16,047
Accounts payable	15,797	14,032
Unearned revenue	<u>4,582</u>	<u>3,455</u>
	<u>24,014</u>	<u>33,534</u>
Funds held in trust	<u>1,137</u>	<u>980</u>
Equity		
Fixed assets	29,795	27,182
Surplus	<u>7,095</u>	<u>84</u>
	<u>36,890</u>	<u>28,022</u>
	<u>\$62,041</u>	<u>\$62,537</u>

(See accompanying notes)

SASKATCHEWAN SAFETY COUNCIL

STATEMENT OF REVENUE, EXPENDITURE AND SURPLUS

Year Ended December 31

	<u>1980</u>	<u>1979</u>
Revenue		
Safety promotion and research projects (Schedule 1)		
Revenue	\$153,423	\$111,118
Expenditure	<u>98,976</u>	<u>86,494</u>
Net revenue	<u>54,447</u>	<u>24,624</u>
Grants		
Saskatchewan Government Insurance	1,475	15,025
Highway Traffic Board - Province of Saskatchewan	<u>52,060</u>	<u>48,654</u>
	53,535	63,679
Membership contributions		
Insurance companies	1,475	1,525
Other associations and companies	8,316	8,150
Urban municipalities	1,595	1,400
Rural municipalities	1,035	960
Individual	<u>980</u>	<u>740</u>
	13,401	12,775
Other revenue	<u>1,597</u>	<u>592</u>
Total Revenue	122,980	101,670
Expenditure (Schedule 2)	<u>116,726</u>	<u>117,371</u>
Excess (deficiency) of revenue over expenditure	6,254	(15,701)
Surplus, Beginning of Year	<u>841</u>	<u>16,542</u>
Surplus, End of Year	<u>\$ 7,095</u>	<u>\$ 841</u>

(See accompanying notes)

SASKATCHEWAN SAFETY COUNCIL

NOTES TO FINANCIAL STATEMENTS

December 31, 1980

1. Significant Accounting Policies

i) Fixed Assets

The council follows the policy of charging to current year's expenditure the full cost of fixed assets purchased during the year. The cost of all fixed assets owned is shown on the balance sheet with a corresponding amount reflected as equity in fixed assets. No depreciation is recorded in the accounts.

ii) Safety Promotion and Research Projects - Development Costs

The council follows the policy of charging to current year's expenditure project development costs which normally benefit both current and future years operations. These development costs are not recorded on the balance sheet and accordingly are not amortized.

iii) Unearned Revenue

Unearned revenue represents the amount of cash received during the year in respect of film rentals for the portion of the rental periods extending beyond the fiscal year end together with an amount representing cash received for seminars to be conducted after year end.

2. Commitments

At December 31, 1980 the council had the following commitments:

a) Leased Premises

The council is committed to a lease agreement for office premises for the 1981 fiscal year in the amount of \$8,700.

b) Leased Equipment

The council is committed to a lease agreement for duplicating equipment which requires the following future lease payments:

<u>Year</u>	<u>Amount</u>
1981	\$1,630
1982	1,630
1983	1,630
1984	<u>408</u>
Total future lease payments payable	<u>\$5,298</u>

SASKATCHEWAN SAFETY COUNCIL

SAFETY PROMOTION AND RESEARCH PROJECTS

SCHEDULE OF REVENUE AND EXPENDITURE BY PROJECT

Year Ended December 31

	1980 Revenue	1980 Expenditure	1980 Net Revenue (Loss)	1979 Net Revenue (Loss)
Be Safe Be Seen Program	\$ 36	\$ 25	\$ 11	\$ (93)
Bicycle Licensing (manual)	9,050	4,196	4,854	6,034
Block Parent	439	350	89	270
Child Car Seat Program	383	537	(154)	-
Circle Check Program	131	99	32	(129)
Defensive Driving Course	15,615	9,152	6,463	6,207
Defensive Driving League	563	339	224	255
Driver Awareness Program	375	-	375	-
"Elmer" Safety Project	1,544	1,189	355	(546)
Farm Safety - SMV Program	1,830	2,396	(566)	(1,174)
Fire Control School Program	19,520	11,399	8,121	-
Home Babysitting Course	4,541	2,626	1,915	2,148
Industrial Safety Seminar	19,471	15,604	3,867	4,957
Lenny & Frank Calendars	-	-	-	36
Mile Swim Awards	919	401	518	846
Motorcycle Course	16,325	10,024	6,301	6,645
N.S.C. Orders	291	429	(138)	-
Other Safety Programs	795	803	(8)	219
Professional Driver's Instructor Course	5,248	3,311	1,937	372
Public Safety	-	128	(128)	(85)
Safe Bike Course	987	682	305	664
Safe Driving Week Promotion	249	198	51	(8)
Safety Awards Program	-	333	(333)	-
Safety Pamphlet Program	6,278	4,465	1,813	7
Safety Supervisor's Course	8,393	5,372	3,021	1,974
School Bus Project	10,880	6,609	4,271	(6,403)
School Poster Program	14	40	(26)	(2)
Survival Kits	11,268	9,022	2,246	2,610
Survivors' Club Program	12,607	5,594	7,013	-
Traffic Safety	4,858	3,094	1,764	(180)
Traffic Safety Workshop	813	559	254	-
	<u>\$153,423</u>	<u>\$98,976</u>	<u>\$54,447</u>	<u>\$24,624</u>

Schedule 2SASKATCHEWAN SAFETY COUNCILSCHEDULE OF EXPENDITUREYear Ended December 31

	<u>1980</u>	<u>1979</u>
Annual meeting	\$ 707	\$ 364
Bad debt expense	102	-
Canada Pension Plan	1,037	986
Equipment rentals	2,224	2,297
Equipment repairs and maintenance	554	413
Film and library expense	995	960
Insurance premiums	574	554
Interest	1,446	-
Memberships	506	453
Miscellaneous	666	515
Office and safety equipment purchases	2,586	822
Office maintenance	1,417	1,430
Postage and express	3,883	3,944
Printing and stationery	5,668	4,183
Publicity and promotion	135	74
Registered Retirement Savings Plan contributions	3,666	3,974
Rent	7,975	7,842
Safety Meetings and conferences	933	1,735
Salaries	79,389	84,358
Telecommunications	931	835
Travel	365	587
Unemployment Insurance	967	1,045
Total Expenditure	<u>\$116,726</u>	<u>\$117,371</u>