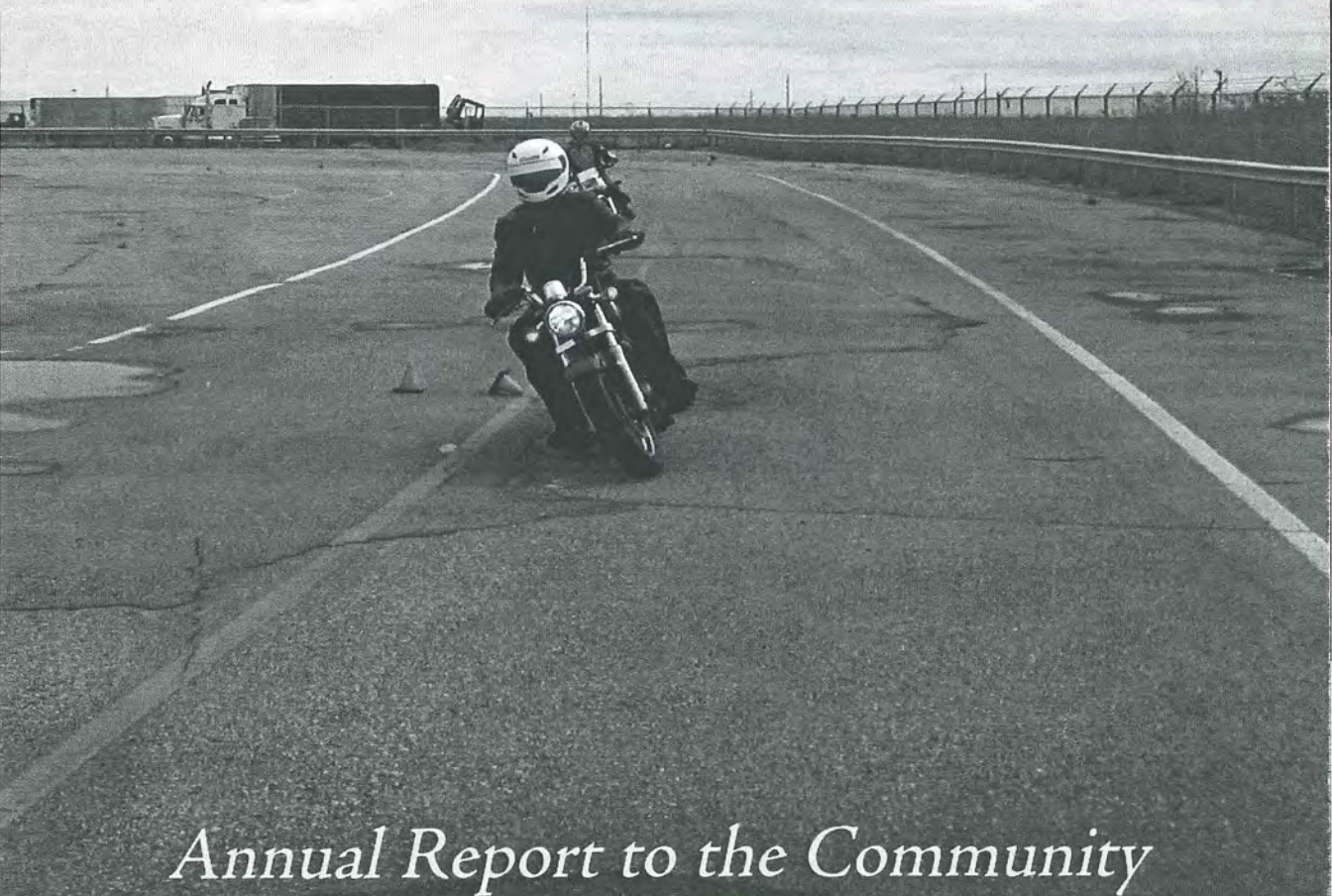


2007



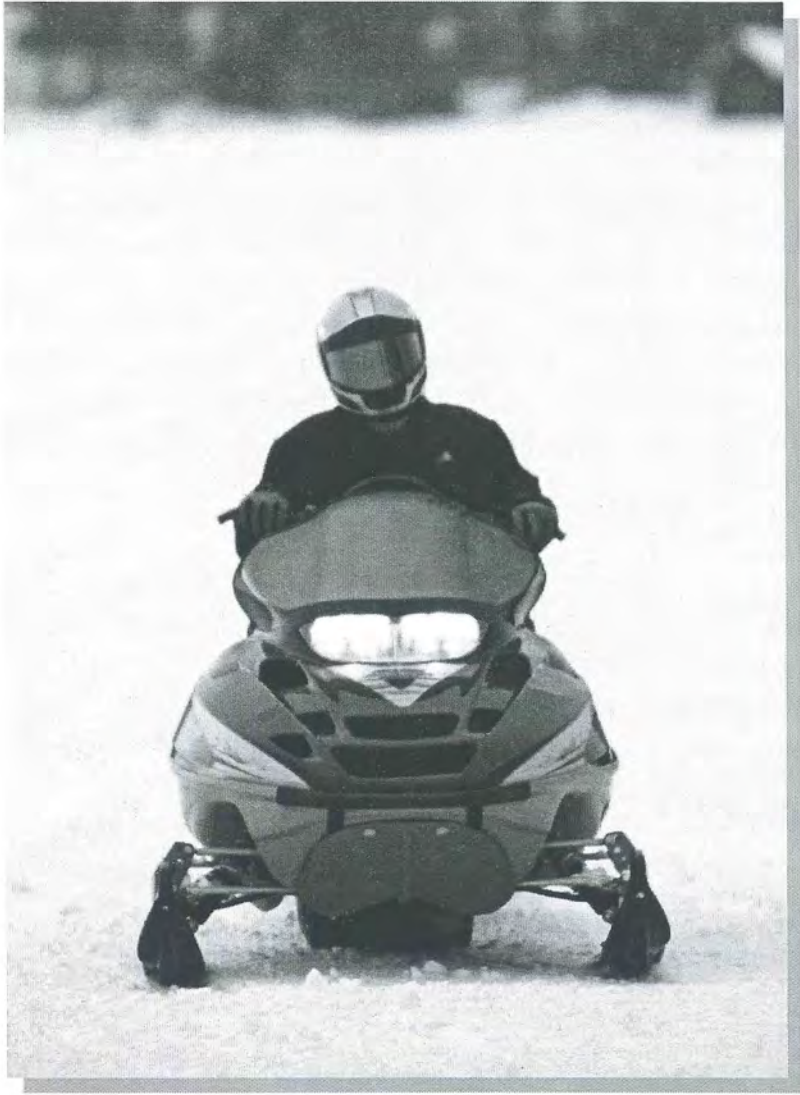
Saskatchewan Safety Council



Annual Report to the Community

Working together to achieve a





Safe Saskatchewan

A Message from the President

As we look back on one of the Saskatchewan Safety Council's most successful years in history, there are several things that we have to celebrate and be proud of as an organization.

In 2007 our membership base increased by 22 members – or five per cent – 80 per cent of the safety programs and courses we offered were delivered to communities outside of Regina, and more than 1,800 individuals took part in our Defensive Driving Course, which was nearly an 80 per cent increase from 2006.

Our volunteers and staff also delivered countless safety presentations and hundreds of individuals participated in the 34th Annual Industrial Safety Seminar in Regina. As you can see, it has been a very busy year for the Safety Council.

After successfully completing a Communications Audit this past year, the Safety Council will implement its new Communications Strategy in 2008 to improve its communications with our board members, staff, volunteers, and the residents of Saskatchewan.

Safe Saskatchewan, a Safety Council initiative, significantly matured and expanded in 2007, forcing it to become a separate non-profit organization. Our organization is looking forward to working with Safe Saskatchewan in the years to come to further our safety messages in the province.

The Safety Council is one of the longest serving safety institutions in Saskatchewan, and we are committed to providing outstanding safety training opportunities and safety education programs for the people of this great province.

The Safety Council will continue to work at reducing and eliminating unintentional injuries in 2008 by expanding our delivery network and increasing our membership base, so that our messages will reach more Saskatchewan communities and residents than ever before.

I personally want to thank all of the Safety Council's Board of Directors, volunteers and staff for their outstanding work this past year in carrying out our mission – *"Working together to achieve a Safe Saskatchewan."* Your leadership, coordination, cooperation and partnerships continue to be one of the Safety Council's greatest strengths, and it has been a privilege to serve as your president.

Congratulations on another outstanding year, and I look forward to working with all of you in 2008.

Warren Bobbee

Warren Bobbee
President



Executive Committee

President:	Warren Bobbee
Past President:	Steve Wallace
1st Vice President:	Joseph Chan
2nd Vice President:	Jon Wyatt
Treasurer:	Dennis Harrison
Executive:	Shannon Ell Charlie Cairns
Secretary:	Harley Toupin

Board of Directors

Dr. Ronald Ailsby	Gail Kruger
Glenda Barton	Don Ross
Lorraine Bucsis	Garry Rowe
Jeff Clark	Craig Sluser
Sarina Clarke	Wayne Summach
Kerry Cooper	Cleveland Vann
Dr. Barry Heath	

Council Staff

Executive Director:	Harley Toupin
Director of Operations:	Dianne Wolbaum
Accounts Manager:	Dianne Molnar
Manager, Special Projects:	Will Putz
Program Manager:	Patrick Kurtz (resigned March 2008)
Community Traffic Safety Administrator:	Shauntel Lemon (née McCall)
Power Pac Program:	Judy George
Snowmobile Safety Program	Peter Huebner
Safety Instructor/Program Assistant:	Rick Schwartz
Safety Instructor/Program Assistant:	Debbie Oliver
Administrative Assistant:	Lynn Evans
Administrative Assistant:	Lynda Carlson
Secretary/Receptionist:	Raylene Reid (retired February 2008)
Secretary/Receptionist:	Carolyn Hudd

Overview of the Saskatchewan Safety Council

The Saskatchewan Safety Council is a non-profit, charitable organization dedicated to the prevention of injuries and fatalities in Saskatchewan.

It all began on November 15, 1955 when a group of individuals involved in the safety industry met to discuss common issues. This led to the creation of the Saskatchewan Highway Safety Council. It eventually evolved into other areas of safety and became the central agency in the province for all safety related matters.

Today, supported by both the public and private sectors, the Safety Council fulfills its injury prevention pledge through education; technical programs and services; and public safety awareness activities.

The Safety Council is funded by membership contributions, corporate and government sponsorships, grants, contributions and the distribution of safety programs and materials. Funds are used to promote and sponsor safety programs. The Saskatchewan Safety Council's policies are set by the Board of Directors and administered by a permanent staff in Regina.

Startling statistics: Unintentional injuries are a major financial, personal and medical burden. Saskatchewan's statistics are among the worst in Canada:

- Injuries occur at the rate of 158,000 per year, or one every 3.5 minutes. Deaths from injuries total over 300 per year.
- Hospitalizations from injuries total 9,800 a year, which is more than 800 a month, 26 every day, and is twice the national average.
- The number of persons permanently disabled each year is 3,500 – one every 2.5 hours.
- Preventable injuries drain more than \$1 billion from the Saskatchewan economy every year.
- The provincial death rate from unintentional injuries is 1.4 times, or 40%, higher than the national average.

The Safety Council fosters the belief that an informed person is a safer person at work, at home, on the road, and in every facet of life.

We gather information and statistics on preventable deaths, injuries and illnesses, placing specific emphasis on why they happen and how to prevent them. Most importantly, we convert information into action through training, educational programs and materials, consulting and leadership.

For more information about the Saskatchewan Safety Council and its programs, call (306) 757-3197, visit, www.sasksafety.org, mail or visit 445 Hoffer Drive, Regina, SK S4N 6E2, or fax (306) 569-1907.

Traffic Division Annual Report

Defensive Driving

The Defensive Driving Course (DDC) was extremely popular as quarterly courses were held in Swift Current and Yorkton, monthly courses in Saskatoon, and two to three courses per month in Regina. The success of this program was primarily due to SGI's Driver Improvement program, which refers drivers to our course. In total more than 1,800 individuals graduated from DDC in 2007.

Skid Smart (Collision Avoidance)

The Skid Smart course continued to grow, with 14 courses in Regina, five in Saskatoon and one in Hudson Bay. Skid Smart is specifically designed to teach individuals how to avoid collisions and regain control of their vehicles during a skid situation.

Motorcycle Training Program

The motorcycle training program was a success as 14 courses were offered in Regina.

SGI is planning to implement a Graduated Licensing Program for motorcycle riders within the next few years. As a result, the Safety Council may play a major role in the program, providing student training in Regina as well as instructor training for schools across the province. If and



when this situation arises, the Safety Council will have to increase its instructor numbers dramatically in order to meet the training demand.

In 2007, the Traffic Division also worked with SGI to develop Saskatchewan's GDL program. Although the program details are still being developed, it appears that a mandatory training component will be a part of the program as well as a staged licensing process for new riders.

Driver Audits and Trailing Courses

Our In-Vehicle Driver Audits and Trailing courses continue to be popular, particularly with summer students. Many companies use these programs to evaluate the driving competence of new and existing employees.

Mature Driver Refresher Course

Once again, the Mature Driver Refresher Course gained popularity with older drivers. Thanks to funding from SGI and CAA, the Safety Council recruited new instructors and promoted the course to seniors and community groups across the province.



Community Traffic Safety Program

Traffic Safety Presentations

The Community Traffic Safety Program had another exciting year. A number of community events were attended to promote Traffic Safety including Welcome Wagon Baby Showers, the Northgate Mall Baby Crawl in Regina, SGI's Selective Traffic Enforcement Program in Carlyle, the IMPACT fair in Stoughton and Brain Awareness Week in Regina.

Child Passenger Safety

Child Passenger Safety awareness continues to rise in Saskatchewan every year. In 2007, Shauntel Lemon, the Community Traffic Safety Administrator, provided presentations on Child Passenger Safety to a variety of interested groups and individuals including the Ministry of Social Services, Public Health Nurses, the Rainbow Youth Centre and SCEP Centre in Regina. As well, approximately 2,983 car seats were checked throughout the province at 125 car seat clinics in 73 communities and numerous appointment-based checks by car seat technicians.

Community Involvement

Lemon continues to coordinate monthly clinics in Regina, as well as organize and assist other clinics that are held across the province. She attended 26 clinics in 2007.



As the safety administrator, Lemon continues to be involved in various committees in the province. She chairs the Saskatchewan Interagency Committee on Child Passenger Safety and acts as a resource and assistant when necessary for the Regina School Pedestrian Traffic Safety Committee, the Saskatchewan Coalition on Bicycle Safety, and the Brain Awareness Week Committee.

The Car Seat Loaner Program also gained popularity in 2007. A total of 63 car seats were rented, which is nearly double from 2006.

Bicycle Safety Week

Bicycle Safety Week received significant attention this year after Lemon coordinated a Bike Safety Week kickoff at the Connaught Community School in Regina. Ben Dulanowsky, a young injury survivor, spoke to his peers about how wearing his helmet in the proper manner saved his life. Dr. Chris Ekong, a neurosurgeon with the Regina Qu'Appelle Health Region, City Councillor Fred Clipsham, Carmelle Sikma with Climate Change Saskatchewan, and the SGI Safety Squad were also in attendance to raise awareness about this important issue.



Continuing Education

Furthermore, Lemon attended a course on Transporting Children with Special Health Care needs in Chicago, Illinois, followed by the National Lifesavers Conference on Highway Traffic Safety Priorities. Both of these events were very educational and provided great ideas for new traffic safety promotions.



The Saskatchewan Safety Council wishes to thank SGI for its continued sponsorship of the Community Traffic Safety Program.

2007 Power Pac Report

The Safety Council is pleased to present this report on the growth and progress of the Power Pac Program for 2007. Power Pac has become a well-recognized program in Saskatchewan because of its unique approach to teaching children about safety in their everyday lives. The program visits schools throughout the province every year thanks to its network of young presenters, its long track record as a lead agency for delivering safety programming and its ability to grow and change as necessary.

Since the partnership with SaskPower began in 1998, the program has experienced many changes. Power Pac now features 40 presenters from all corners of the province, and although the farm safety presentations were the original focus of the program, the urban injury prevention presentations have become extremely popular. Since 1998, well over a quarter of a million students have taken part in the Power Pac presentations.

At the same time, Power Pac has worked dilligently to ensure that the program remains fresh and interesting. To do this, new overheads, program delivery materials, lesson plans, games and videos have been developed, and hundreds of thousands of prizes have been awarded to students. Power Pac has now evolved into a program that attempts to be current and relevant to children's needs.

In the 2006-2007 school year, the Safety Council received 311 bookings for schools and other events, delivered more than 1,400 presentations, and reached over 39,000 students. Power Pac instructors also logged more than 48,000 kilometres traveling the province to deliver the program. This translates into the Power Pac Program delivering more than seven safety presentations to children every day of the school year!

Power Pac Program 2006-2007 School Year			
Visits:	# of Schools:	# of Presentations:	# of Schools:
Urban	183	908	25,347
Rural	128	539	13,806
Total	311	1,447	39,153

Power Pac targets injury prevention in an effort to stop injuries and fatalities before they happen. The program also takes great pride in the partnership that has been established between SaskPower and the Safety Council. Together, we are investing in our communities, and the Power Pac program is working to make our province a safer place for all.

Conclusion

The Safety Council is committed to the prevention of injuries and fatalities in Saskatchewan, and it fulfills its mandate for injury prevention through education and public safety awareness, as well as technical programs and services. The partnership between the Safety Council and SaskPower enables the Power Pac program to do this on a daily basis across the province.

The idea of having teenagers and young people deliver simple safety messages to children in schools continues to be a popular trend in Saskatchewan. Teachers want to deliver the Power Pac program to their children both in urban and rural settings. Power Pac's ongoing goal is to keep the program fresh and interesting to presenters, students and teachers, while keeping the important safety messages in students' minds.

The Saskatchewan Safety Council, SaskPower and the Power Pac Program are truly working together to achieve a safe Saskatchewan, and the Safety Council wishes to thank SaskPower for its continued support of this invaluable program.



Occupation Division Report

Industrial Safety Seminar

The Industrial Safety Seminar continues to be the primary activity of the Occupation Division. The 34th Annual event, which was held at Ipsco Place in Regina, was attended by 675 registered delegates.



Program Delivery

A total of 235 courses were offered with a total attendance of 1,537 participants in 2007.

Program Development

Although no new programs were introduced in 2007, a significant amount of time was spent updating the forklift materials to meet the new Occupational Health & Safety regulations.

Additional Activities

The Safety Council took an active role in the promotion of North American Occupational Health & Safety Week. Regina hosted the Provincial Kick-off in 2007.

The Safety Council is now a non-voting Associate member of the Joint Industry Committee, and it took an active role in the association in 2007.



Once again, the Safety Council participated in the Provincial Mine Rescue Competition. Staff, props and equipment from the Fire School were provided to assist with the Fire Fighting section of the competition.

Several meetings of the Saskatchewan Process Industry Training Network were attended in 2007. It is hoped that this relationship will develop further in the future.

Several meetings were held with SIAST to formalize a program delivery agreement, specifically on Powered Mobile Equipment. SIAST is now utilizing the Safety Council's Forklift Program and negotiations will continue in order to formalize the agreement in 2008.

The Safety Council's relationship with the Canadian Society of Safety Engineering remains strong. The CSSE's monthly meetings are often hosted by the Safety Council and projects such as the Ed Amaolo Memorial Award (Safety Professional of the Year) and NAOSH Week are ongoing.

Work continues on the Safety Council's Safety Program and Safety Manual. We are very near to our COR certification, which is expected to be completed in early 2008.

Safety Services Canada hosted a booth at the Industrial Accident Prevention Association Conference in Toronto, and a representative of the Safety Council participated in the event. Additional meetings will be held in the future to develop national programs that can be delivered anywhere in Canada.

Safe Saskatchewan Report

Safe Saskatchewan is a private-sector, public-sector provincial injury coalition, whose objective is to achieve a continuous reduction in the number of unintentional injuries province-wide. Initiated by the Safety Council in 2004, and officially launched on January 20, 2005, Safe Saskatchewan became a separate non-profit organization in 2007.

Safe Saskatchewan's activities focused on its three goals - increasing general awareness, reducing farm-related injuries, and reducing injuries caused by seniors' falls in 2007. Each of the highlights related to the overall goals, and occasionally they were worked in multiple ways in order to achieve Safe Saskatchewan's mission.

With a diverse team of steering committee members, Safe Saskatchewan facilitated the development of a collaborative, grassroots seniors' falls injury prevention strategy. The strategy - which is the first of its kind in Saskatchewan - was completed in the Fall of 2007 and presented to the Ministry of Health. It is designed to act as a framework to reduce the impact of falls on seniors and seniors' lives. Using a "population health promotion" approach, the team developed three goals to be achieved in four key settings, as well as action areas and guiding principles. By unifying the provincial participants in seniors' care and service, Safe Saskatchewan and the steering committee hopes to reduce the number of seniors who are hospitalized every year due to falls.

In the area of farm safety, Safe Saskatchewan contributed as a board member of the Saskatchewan Alliance for Safety & Health in Agriculture (SASHA), and in March, Safe Saskatchewan held an agricultural media camp to bring awareness to Canadian Agricultural Safety Week. The media camp was well attended and received province-wide media attention for its unique and educational demonstrations. A press conference was also held to announce and welcome Safe Saskatchewan's newest founding partner, SaskPower to the fold. The participation of SaskPower marks the ninth founding partner to join the Safe Saskatchewan vision.

Later that same month, Safe Saskatchewan's website, www.safesask.com, was launched. The website





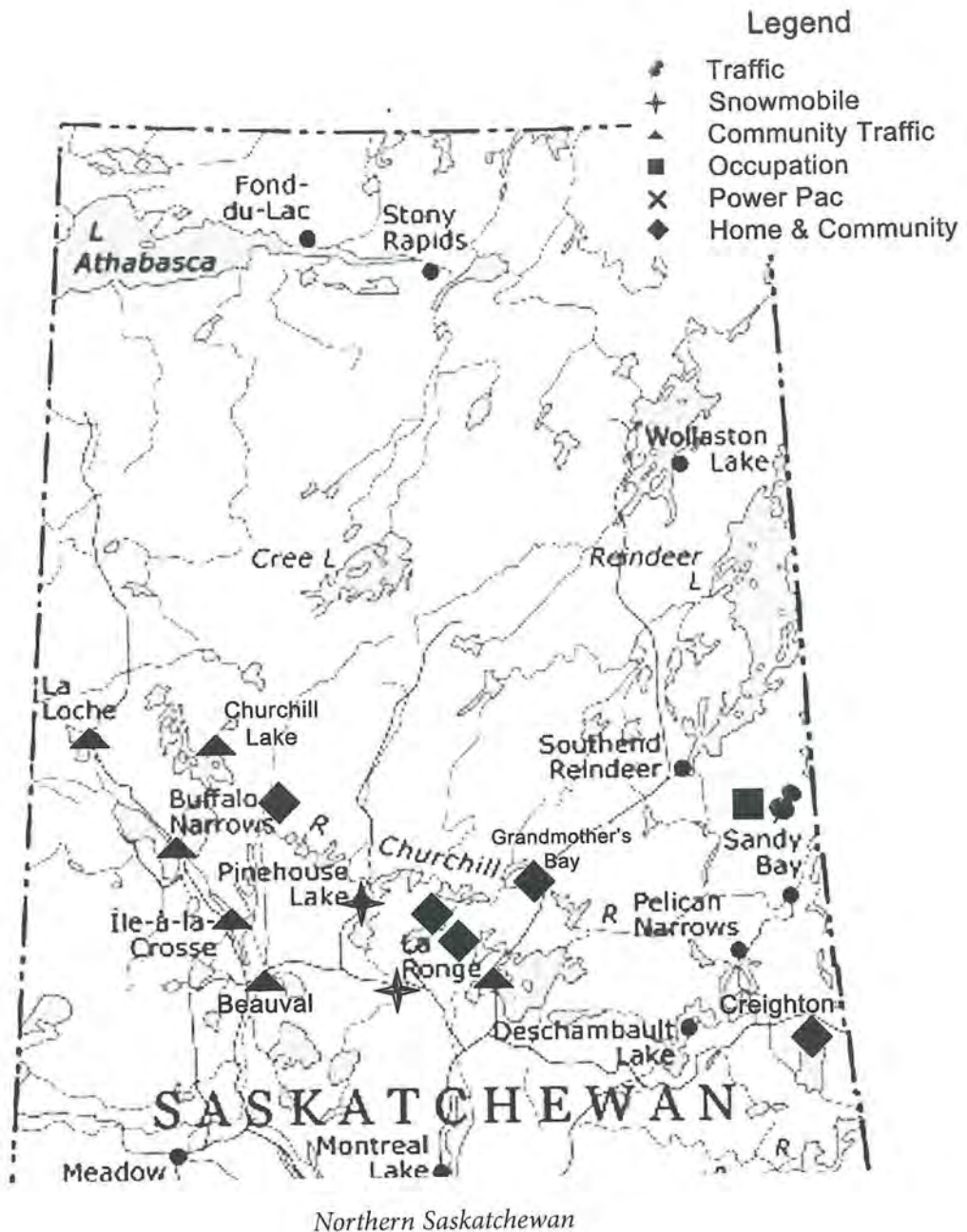
provides facts and methods to prevent injuries, as well as current news and links to other injury prevention agencies across Canada. The website also features Safe Saskatchewan's Information Kit. This kit contains the facts, statistics, and language regarding unintentional injuries and the organization's vision. To date, more than 6,000 kits have been distributed.

The first Safe Saskatchewan newsletter was released in April. The quarterly newsletter enabled Safe Saskatchewan to communicate with its stakeholders both inside and outside of the province. Newsletter readership increased significantly throughout the year.

The Safe Saskatchewan Kids Check Passport was successfully launched at the SGI "Play it Safe" Day in Regina. Overall, 3,500 families attended the event, and due to its tremendous success, not only did Safe Saskatchewan include the event in next year's activity plan, but it also began exploring further Kids Check opportunities for the future.

Numerous editorials were showcased in weekly rural newspapers across Saskatchewan. Safe Saskatchewan's first rural ad campaign was also launched in July 2007. Safe Saskatchewan's website statistics visibly spiked after each major ad release, and as a result, similar strategies will be utilized in future years.

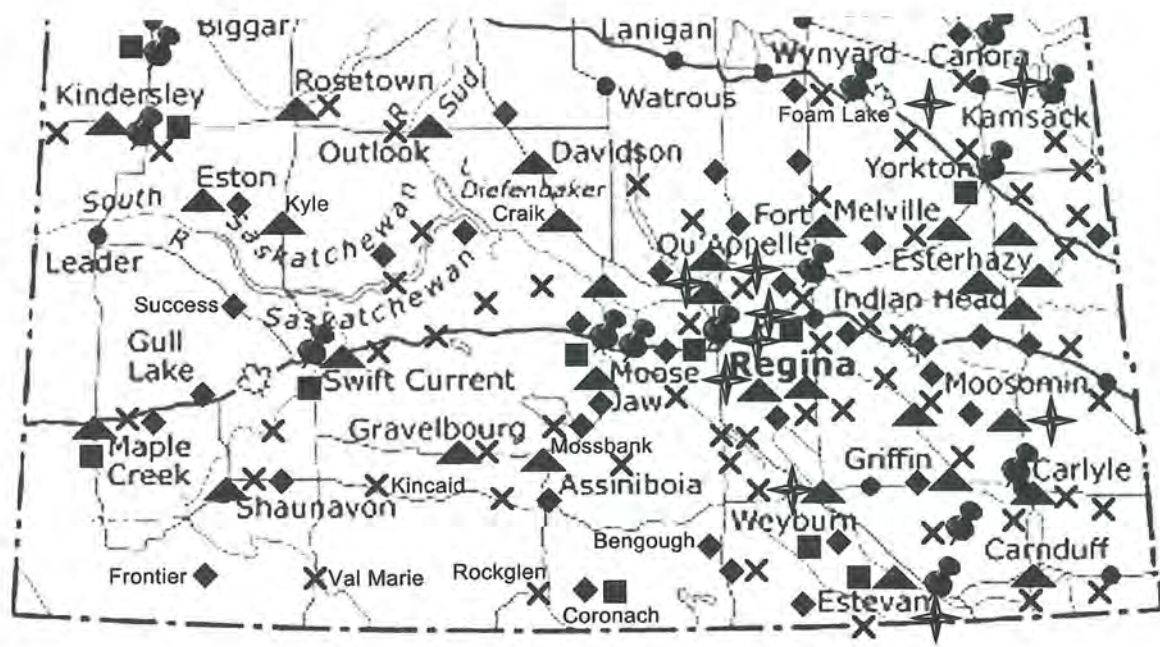
By the end of 2007, Gord Moker, Safe Saskatchewan's CEO, made over 40 presentations to the Saskatchewan business community, health officials, the injury prevention sector and other community groups across the province. *Safe Saskatchewan, A Vision*, is taking on more and more meaning every day, continually stressing the importance of an injury-free Saskatchewan where safe lifestyles influence how we live, work and play.



The following maps indicate all of the locations in Saskatchewan where the Safety Council hosted either a safety training program or course in 2007.



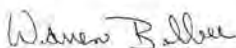
Central Saskatchewan



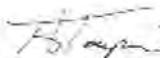
Southern Saskatchewan

Management's Report on Summarized Financial Statements

Management of the Saskatchewan Safety Council is responsible for the integrity of the financial data reported for the Safety Council and for determining the nature and extent of the information reflected in the summarized financial statements. The following summarized financial statements have been derived from the complete audited financial statements prepared in accordance with generally accepted accounting principles as set out by The Canadian Institute of Chartered Accountants.



Mr. Warren Bobbee
President



Mr. Harley Toupin
Executive Director

Auditor's Report On Summarized Financial Statements

To the Members of the Saskatchewan Safety Council:

The accompanying summarized statement of financial position and summarized statements of operations and changes in fund balance and cash flows are derived from the complete financial statements of the Saskatchewan Safety Council as at December 31, 2007 and for the year then ended on which I expressed an opinion without reservation in my report dated March 17, 2008. The fair summarization of the complete financial statements is the responsibility of the Safety Council's management. My responsibility, in accordance with the applicable Assurance Guideline of The Canadian Institute of Chartered Accountants, is to report on the summarized financial statements.

In my opinion, the accompanying financial statements fairly summarize, in all material respects, the related complete financial statements in accordance with the criteria described in the Guideline referred to above.

These summarized financial statements do not contain all the disclosures required by Canadian generally accepted accounting principles. Readers are cautioned that these statements may not be appropriate for their purposes. For more information on the Safety Council's financial position, results of operations, and cash flows, reference should be made to the related complete financial statements.



Regina, Saskatchewan
March 17, 2008

Fred Wendel, CMA, CA
Provincial Auditor

STATEMENT 1

Saskatchewan Safety Council
Summarized Statement of Financial Position

As at December 31, 2007

<i>Assets</i>	2007	2008
Current Assets	\$ 753,327	\$ 969,371
Long-term Investments	588,930	443,130
Capital Assets	60,402	80,963
	<u>\$ 1,402,659</u>	<u>\$ 1,493,464</u>
<i>Liabilities and Fund Balance</i>		
Current Liabilities	352,577	304,849
Fund Balance		
Unappropriated	727,820	583,059
Appropriated	322,262	605,556
	<u>1,050,082</u>	<u>1,188,615</u>
	<u>\$ 1,402,659</u>	<u>\$ 1,493,464</u>

STATEMENT 2

Saskatchewan Safety Council
Summarized Statement of Operations and Changes in Fund Balance

Year Ended December 31, 2007

	<i>Operating Fund Budget 2007</i>	<i>Operating Fund Actual 2007</i>	<i>Appropriated Funds 2007</i>	<i>Total 2007</i>	<i>Total 2006</i>
Revenue					
Safety Programs	\$ 809,588	\$ 940,184	\$ ---	\$ 940,184	\$ 1,143,600
Grants	416,000	409,259	---	409,259	396,755
Memberships, Donations, Other	115,000	133,464	9,396	142,860	165,210
Total Revenue	<u>1,340,588</u>	<u>1,482,907</u>	<u>9,396</u>	<u>1,492,303</u>	<u>1,705,565</u>
Total Expenses	<u>1,339,806</u>	<u>1,338,146</u>	<u>292,690</u>	<u>1,630,836</u>	<u>1,354,713</u>
Net Income (loss)	<u>\$ 782</u>	<u>144,761</u>	<u>(283,294)</u>	<u>(138,533)</u>	<u>350,852</u>
Fund Balance, Beginning of Year		583,059	605,556	1,188,615	837,763
Fund Balance, End of Year		<u>\$ 727,820</u>	<u>\$ 322,262</u>	<u>\$ 1,050,082</u>	<u>\$ 1,188,615</u>

(See accompanying summarized notes to the financial statements)

Saskatchewan Safety Council
Summarized Statement of Cash Flows
 Year Ended December 31, 2007

	2007	2006
Cash flows provided by (used in):		
Operating Activities	\$ (59,032)	\$ 371,466
Investing Activities	(251,191)	(140,374)
Net increase (decrease) in cash position	(310,223)	231,092
Cash, Beginning of Year	589,066	357,974
Cash, End of Year	\$ 278,843	\$ 589,066

Saskatchewan Safety Council
Summarized Notes to the Financial Statements
 December 31, 2007

NOTE 1. INCORPORATION

The Saskatchewan Safety Council is incorporated pursuant to *The Non-profit Corporations Act, 1995*. The Safety Council is a registered charity dedicated to preventing injuries and fatalities in the province.

NOTE 2. CHANGE IN ACCOUNTING POLICIES

Effective January 1, 2007, the Safety Council prospectively adopted the following new accounting standards relating to financial instruments, issued by The Canadian Institute of Chartered Accountants (CICA).

Section 3855, Financial Instruments - Recognition and Measurement

Section 3861, Financial Instruments - Disclosure and Presentation

Section 1530, Comprehensive Income

Section 3251, Equity

The implementation of these standards had no impact on the Safety Council's financial statements.

NOTE 3. DESCRIPTION OF FUNDS

Revenues and expenses related to program delivery, membership, and administration activities are reported in the Operating Fund. Revenues and expenses related to restricted donations, special research, and safety programs are reported in the appropriated funds. The balance in the Safe Saskatchewan Fund as at December 31, 2006 of \$292,690 was transferred to Safe Saskatchewan Inc., a separate not-for-profit corporation created during the year. The Safety Council continued to provide administrative services to Safe Saskatchewan Inc. during 2007 without charge.

Copies of the full audited financial statements are available by calling the Safety Council's office at (306) 757-3197.

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CITY OF REGINA



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Take care out there.

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ENBRIDGE



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