

SASKATCHEWAN SAFETY COUNCIL

2009



Annual Report
to the Community

WORKING TOGETHER



www.sasksafety.org

TO ACHIEVE A SAFE SASKATCHEWAN

"Safety is something that happens between your ears, not something you hold in your hands."

-Jeff Cooper

Injury prevention involves every person in the province of Saskatchewan. Every year, unintentional and preventable injuries cost the province over one billion dollars. The cost of unintended injuries also affects careers, goals, dreams and relationships.

In 2009, The Saskatchewan Safety Council was once again there to provide the most current safety information and programming in Saskatchewan. With the dedicated commitment of the staff, management and Board of Directors we were able to move forward and pursue numerous opportunities to educate the people of Saskatchewan about safety in the workplace as well as in the home.

As our communities continue to grow and our workplaces continue to change and evolve, the Saskatchewan Safety Council will be there to provide residents with the knowledge and skills that they need to think and act safely. By working together we will continue to embrace new opportunities, as well as expand the relationships that we have and value the new ones that will be formed.



Harley Toupin
CEO



Joseph Chan
President



WE VALUE



The Saskatchewan Safety Council values and believes in the power of change through education. Workplaces and homes around the province benefit from the many vital safety courses that aim to reduce injuries and fatalities.



In 2009, the Saskatchewan Safety Council worked very hard to educate businesses and individuals through essential programs and courses that focused on safety and injury prevention.



In 2009, the Occupation and Traffic Divisions continued with the merge that was started in 2008. The delivery of most of the programs and courses were standardized and a one stop booking system was implemented.

Across the province the demand for traffic related courses increased significantly. The Defensive Driving course remained a popular program and there was a considerable amount of interest from businesses to customize components of select courses.

CHANGE THROUGH EDUCATION

Many companies began to choose the Professional Driver Improvement Course as an alternative to the Defensive Driving Course. The 55 Alive Course reached an all time high, with 604 participants taking in the course in 29 locations across the southern half of Saskatchewan. As in 2008, the Motorcycle Training Program exceeded its expectations in terms of registrations.

Occupation related courses remained steady with Workzone Traffic Accommodation and Forklift training bringing in more participants than expected. Fire training courses continued to be a popular request from businesses around the province. Weather in 2009 impacted the registration and delivery of those courses that included outdoor training components.

The Power Pac Program continued to be a well-received and valuable program in Saskatchewan schools. The program offered important safety and injury prevention messages to over 27,000 students in 2009. Twenty-six of the **Council's dedicated young presenters were given the opportunity to practice the** leadership skills that they will need to succeed as future leaders in their own communities.

In 2009, the Saskatchewan Safety Council continued to develop and expand its own safety and injury prevention programs. New Safety Services Canada programs were also implemented with the future goal of having consistent, transferable safety courses across Canada.

The Saskatchewan Safety Council reached tens of thousands of people throughout the province of Saskatchewan in 2009 by offering essential safety and injury prevention programs, courses and training opportunities. One person at a time, the Council made it their goal to continue to change attitudes and beliefs through education.

WE VALUE

The Saskatchewan Safety Council works closely with businesses around the province to educate individuals on the importance of safety in the workplace and in the home. By working together relationships are formed and a vision evolves into a reality.

The Council once again took an active role on the Joint Industry Committee in 2009. An amendment to the Terms of Reference of the Joint Industry Committee to allow for the Saskatchewan Safety Council to be a full voting member of the Committee and become a Certifying Industry Partner was proposed and the amendment is expected to pass in spring 2010. This would allow the Saskatchewan Safety Council to deliver Certificate of Recognition programs to organizations not represented by a Safety Association.

Throughout 2009, the Saskatchewan Safety Council has been working closely **with the Workers' Compensation Board to develop a ongoing partnership.** This partnership will assist in the development and implementation of various joint ventures.

The partnership between the Council and the Canadian Society of Safety Engineering continued to be strong throughout 2009. In addition to the Ed Amaolo Memorial Award (Safety Professional of the Year), the Saskatchewan Safety Hall of Fame Award was introduced as a joint initiative with its first inductee being Will Putz, Manager of Special Projects for the Saskatchewan Safety Council.

In 2009, SaskPower continued to fully support the Power Pac Program. With their generous support, the program has been able to reach over 365,000 students since it started. One of the goals of the Power Pac Program is to keep the presentations up-to-date by creatively designing them in a way that makes the safety messages significant to the lives of the students. In 2009, two very

WORKING TOGETHER

dedicated presenters worked closely together to develop new and exciting additions to the program.

2009 brought with it many opportunities to work closely with local businesses around the province with a similar goal. Both the Motorcycle Safety Week Kickoff Event, as well as the Summer Safety Festival offered opportunities for organizations to come together to promote safety and injury prevention.

By working together with other organizations around the province the Saskatchewan Safety Council was able to reach tens of thousands of people with valuable and necessary safety messages.

Working towards a similar goal is something that the Saskatchewan Safety Council values. It is also something that has made the Council succeed in educating the residents of Saskatchewan through programs, courses and public awareness events.



WE VALUE



One community at a time, the Saskatchewan Safety Council works to achieve its goal—creating a safer Saskatchewan to live, work and play. By providing the most current safety training and programming the Council reaches residents of the province from Meadow Lake to Weyburn, Saskatoon to Swift Current, Regina to Choiceland and Yorkton to North Battleford to name a few.



In 2009 the Saskatchewan Safety Council brought 712 delegates from across Saskatchewan and Canada together for the 36th Annual Industrial Safety Seminar. The Seminar featured keynote presentations by Hal Johnson and Joanne McLeod, Mercedes Ramirez Johnson and Dr. James T. Reese, and offered participants the opportunity to learn about new and current safety practices and trends.



Dr. Reese was invited back a few months later to offer the Six Steps to Sanity presentation at the Western Christian College.

The Saskatchewan Safety Council

CREATING SAFER COMMUNITIES

participated in the Provincial Mine Rescue Competition again in 2009. Staff, props and equipment from the Fire School were provided to assist with the fire fighting component of the competition.

At the beginning of 2009, the Council was very pleased to receive the Better Business Bureau Torch Award for Ethics and Integrity in the non-profit category. The staff, management and Board of Directors were very proud to have received the award and continue to value exceptional ethics and integrity in the workplace.

At the 2008 Annual General Meeting, four young people were recognized for their commitment to safety and injury prevention in the form of the Les Donnelly Scholarship. The recipients were Bailey Zimmer, Jenna Lee Morin, Samantha Rogers-Magiera and Kate-Lynn Dakiniewich. The Les Donnelly Scholarship is awarded to young people who are pursuing a post secondary education and have contributed to safety and injury prevention in their own communities.

In May 2009, the Council took an active role in the promotion of North American Occupational Health and Safety Week. The provincial kickoff was held at the Conexus Arts Centre and featured Dr. Roberta Bodnar, former Canadian Astronaut which brought in a record 340 people for the presentation.

The Saskatchewan Safety Council received its Certificate of Recognition in 2009. This will allow the Council to pursue new training opportunities with businesses who require the certification to train employees. The Council is also in the process of becoming a certifying Certificate of Recognition agency.

By offering essential safety and injury prevention programs, training opportunities and holding public awareness events the Saskatchewan Safety Council works towards creating safer communities throughout Saskatchewan. Bringing people together to educate them about safe practices is a priority for the Council and something that inspires positive change for the future.

WE VALUE

The strong relationships that we form with businesses and individuals are a significant part of what makes the Saskatchewan Safety Council succeed in creating a safer Saskatchewan to live, work and play.

While it's important to have partners who provide us with the opportunity to educate the public on up-to-date safety and injury prevention issues, it's equally important to have partners who truly believe in creating safer communities, in the workplace and in the home.

Changing attitudes and beliefs about safety and injury prevention is something that requires dedication and commitment from people of all walks of life. Our partners allow us to reach out to people across Saskatchewan who require the knowledge, skills and training necessary to make informed decisions about their own safety, as well as the safety of their family, friends and co-workers.

Without the support from our partners we would be unable to work towards creating a safer Saskatchewan. For this we thank all of the businesses and individuals who have made the decision to join in our journey of working together to create a safe Saskatchewan. Your dedication and loyalty is truly appreciated.

The relationships that we developed and the ones that continued to grow in 2009 are a reminder that safety and injury prevention are on the minds of the people of Saskatchewan. 2010 promises to be another year of building new relationships and strengthening the ones we have already formed—something the Saskatchewan Safety Council is looking forward to.

LASTING RELATIONSHIPS



Ministry of
Highways and
Infrastructure



FINANCIAL STATEMENTS

MANAGEMENT'S REPORT ON THE SUMMARIZED FINANCIAL STATEMENTS

Management of the Saskatchewan Safety Council is responsible for the integrity of the financial data reported for the Council and for determining the nature and extent of the information reflected in the summarized financial statements. The following summarized financial statements have been derived from the complete audited financial statements prepared in accordance with generally accepted accounting principles as set out by The Canadian Institute of Chartered Accountants.



Mr. Joseph Chan
President



Mr. Harley Toupin
Executive Director

AUDITOR'S REPORT ON THE SUMMARIZED FINANCIAL STATEMENTS

To the Members of the Saskatchewan Safety Council:

The accompanying summarized statement of financial position and summarized statements of operations and changes in fund balance and cash flows are derived from the complete financial statements of Saskatchewan Safety Council as at December 31, 2009 and for the year then ended on which I expressed an opinion without reservation in my report dated April 7, 2010. The fair summarization of the complete financial statements is the **responsibility of the Council's management. My responsibility, in accordance with the applicable Assurance Guideline of The Canadian Institute of Chartered Accountants, is to report on the summarized financial statements.**

In my opinion, the accompanying financial statements fairly summarize, in all material respects, the related complete financial statements in accordance with the criteria described in the Guideline referred to above.

These summarized financial statements do not contain all the disclosures required by Canadian generally accepted accounting principles. Readers are cautioned that these statements may not be appropriate for their **purposes. For more information on the Council's financial position, results of operations, and cash flows,** reference should be made to the related complete financial statements.



Regina, Saskatchewan
April 7, 2010

Fred Wendel, CMA, CA
Provincial Auditor

SASKATCHEWAN SAFETY COUNCIL
SUMMARIZED STATEMENT OF FINANCIAL POSITION
 As At December 31

ASSETS	2009	2008
Current Assets	\$ 759,612	\$ 868,516
Long-term Investments	1,042,118	721,017
Capital Assets	194,698	66,467
	<u>1,996,428</u>	<u>1,656,000</u>
	<u><u>\$ 1,996,428</u></u>	<u><u>\$ 1,656,000</u></u>
LIABILITIES AND FUND BALANCE		
Current Liabilities	428,183	308,743
Fund Balance		
Unappropriated	1,207,664	1,016,075
Appropriated	360,581	331,182
	<u>1,568,245</u>	<u>1,347,257</u>
	<u><u>\$ 1,996,428</u></u>	<u><u>\$ 1,656,000</u></u>

SASKATCHEWAN SAFETY COUNCIL
SUMMARIZED STATEMENT OF OPERATIONS AND CHANGES IN FUND BALANCE
 Year Ended December 31

	Budget 2009	2009	2008
Revenue			
Safety Programs	\$ 954, 966	\$ 1,340,904	\$ 1,093,448
Grants	386,955	369,600	451,975
Memberships, Donations, Other	179,200	309,458	249,017
Total Revenue	<u>1,521,121</u>	<u>2,019,962</u>	<u>1,794,440</u>
Total Expenses	<u>1,519,082</u>	<u>1,798,974</u>	<u>1,497,265</u>
Net Income	2,039	220,988	297,175
Fund Balance, Beginning of Year		1,347,257	1,050,082
Fund Balance, End of Year		<u><u>\$ 1,568,245</u></u>	<u><u>\$ 1,347,257</u></u>

(see accompanying summarized notes to the financial statements)

SASKATCHEWAN SAFETY COUNCIL
SUMMARIZED STATEMENT OF CASH FLOWS
 Year Ended December 31

	2009	2008
Cash flows provided by (used in):		
Operating Activities	\$ 417,039	\$ 194,859
Investing Activities	(289,368)	(356,541)
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Net Increase (decrease) in cash position	(127,671)	(161,682)
Cash, Beginning of Year	117,161	278,843
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Cash, End of Year	\$ 244,832	\$ 117,161
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SASKATCHEWAN SAFETY COUNCIL
SUMMARIZED NOTES TO THE FINANCIAL STATEMENTS
 December 31, 2009

Note 1. Incorporation

The Saskatchewan Safety Council is incorporated pursuant to *The Non-profit Corporations Act, 1995*. The Council is a registered charity dedicated to preventing injuries and fatalities in the Province.

Note 2. Description of Funds

Revenues and expenses related to program delivery, membership, and administration activities are reported in the Operating Fund. Revenues and expenses related to restricted donations and special research and safety programs are reported in the appropriated funds.

Note 3. Fund Balance

The unappropriated fund balance is \$1,207,664 (2008 – \$1,016,075) which represents the accumulated excess of revenue over expenses of the Operating Fund, which has not been designated for specific purposes by resolution of the Board of Directors.

The appropriated fund balance consists of the accumulated balances of the Contingency Reserve and the Memorial and Other Donated Funds. The Contingency Reserve is for unforeseeable expenses. The objective of the reserve is to maintain a balance of at least \$200,000. Memorial and Other Donated Funds must be used for special research and safety programs in injury prevention. Certain board members are appointed as trustees to administer these funds.

Copies of the full audited financial statements and notes are available by calling the Council office at (306)757-3197.

LEADERSHIP

Saskatchewan Safety Council Staff

CEO:	Harley Toupin
Director of Operations:	Dianne Wolbaum
Accounts Manager:	Dianne Molnar
Manager, Special Projects:	Will Putz
Program Manager:	Debbie Oliver
Power Pac Program:	Judy George
Safety Instructor/Program Assistant:	Rick Schwartz
Safety Instructor/Program Assistant:	Ron Hromek
Snowmobile Safety Program:	Peter Huebner
Motorcycle Safety Program:	Barry Muir
Marketing/Communications:	Krista Huber
Administrative Assistant:	Lynn Evans
Administrative Assistant:	Lynda Carlson
Administrative Assistant:	Misty Walker

Executive Committee

President:	Joseph Chan
Past President:	Warren Bobbee
1st Vice President:	Dennis Harrison
2nd Vice President:	Jon Wyatt
Treasurer:	Steve Wallace
Executive:	Shannon Ell Glenda Barton
Secretary:	Harley Toupin

Board of Directors

Dr. Ron Ailsby	Kelly Mandzuk
James Baumgartner	Marc Milette
Lorraine Bucsis	Craig Sluser
Charlie Cairns	Wayne Summach
Sarina Clarke	Cleveland Vann
Dr. Barry Heath	Carolynne Warner
Gail Kruger	



SkidSmart Collision Avoidance Course



Saskatchewan Safety Council

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"Working Together to Achieve a Safe Saskatchewan"