



# ANNUAL REPORT

1982



EXECUTIVE MEMBERS AND BOARD OF DIRECTORS

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Dr. Ronald Ailsby, Saskatchewan Medical Association, REGINA, Saskatchewan.	PRESIDENT
Mr. Dave Schnell, City of Regina, REGINA, Saskatchewan.	1st VICE PRESIDENT
Mr. Jack Lax, Saskatchewan Telecommunications, REGINA, Saskatchewan.	2nd VICE PRESIDENT
Mr. Al Popoff, Director, Traffic Safety Engineering Branch, Dept. of Highways & Transportation, REGINA, Saskatchewan.	TREASURER
Mr. Les Donnelly, Executive Officer, Regina Real Estate Association, REGINA, Saskatchewan.	SECRETARY
Mr. A. Carl Shiels, Director, Traffic Safety Programs, Highway Traffic Board, REGINA, Saskatchewan.	PAST PRESIDENT
Mr. Gordon McGregor, Department of Education, REGINA, Saskatchewan.	Mr. Wayne Benning, Safety Supply Company, REGINA, Saskatchewan.
Mr. Jack Mathieson, I.P.S.C.O. REGINA, Saskatchewan.	Mr. Ken Ganshirt, Saskatchewan Telecommunications, REGINA, Saskatchewan.
Mr. Paul Gebhardt, Government of Saskatchewan, REGINA, Saskatchewan.	Mr. Bill Parker, Emergency Measures Organization, SASKATOON, Saskatchewan.
Mr. Gordon Waldbauer, S.G.I. REGINA, Saskatchewan.	Mr. Hugh McLeod, LEROSS, Saskatchewan.
Mr. Morley Nelson, Kalium Chemicals, REGINA, Saskatchewan.	Mrs. Barbara Millar, SASKATOON, Saskatchewan.
Mr. Bill McInnis, REGINA, Saskatchewan.	Mr. Tom Anderson, Dept. of Highways & Transportation, REGINA, Saskatchewan.
Mr. Henry Nelson, CORONACH, Saskatchewan.	Mrs. Sylvia Atkinson, SASKATOON, Saskatchewan.
Mrs. Jean MacKay, REGINA, Saskatchewan.	Mr. Bob Erickson, Government Services, REGINA, Saskatchewan.

## PRESIDENT'S REPORT - 1982

It is my privilege to present this report to the Saskatchewan Safety Council members on behalf of the executive and the board of directors. During the past year the board met on four occasions, and the executive met six times to review the affairs of your safety council. I am very proud of the achievements of your board, both collectively and individually, as they volunteered many times throughout the year in the cause of safety. As well, most of them participated actively in the various projects and programs offered by the council.

This past year economic conditions that caused untold hardship in business and industry across our land affected our ability to carry out our safety mandate. We had to curtail a number of council activities, cut out a lot of travel and other expense, and arrange for our staff to go on a work sharing program for the last four months of the year. However, in spite of reduced program and membership income, we still managed to accomplish a great deal. A number of new programs were successfully introduced.

I am optimistic that the economies we have had to introduce will not curtail our effectiveness as a council, and that the new initiatives we have developed will assist the council in its objectives.

I want to express my personal appreciation to the many hundreds of volunteer persons who assisted us in the past year. Our government, through the Highway Traffic Board, has continued to support our safety programs. As well, Saskatchewan Government Insurance enabled us to introduce a new program called 55 Alive, as well as to continue a number of others by providing funds to us.

We received our usual quota of excellent support from the media and this greatly increased our effectiveness in safety promotion work. I want to pay special tribute to our staff who worked through an especially difficult year and delivered loyal and faithful service to everyone who requested it.

R.L. Ailsby, M.D.

## COUNCIL ACTIVITIES REPORT FOR 1982

TRAFFIC DIVISION REPORT - In 1982 there were 2,396 graduates from 180 Defensive Driving Courses. This represents a 9.2% increase from 1981. There were 13 instructors certified in 1982, the same number as in 1981.

892 persons graduated from 67 Professional Driver Improvement Courses in 1982. This represents a 4.4% increase over 1981 graduates. There were 21 instructors trained in 1982 as compared to 13 in 1981.

The Motorcycle Training Program was active in five centers during 1982 - Prince Albert, Moose Jaw, Saskatoon, Regina and North Battleford. This was the first year North Battleford offered the program. Twenty one classes were held with a total enrollment of 293. This figure represents an overall enrollment increase of 8.5% compared to 1981 figures.

The Council continued its promotion of "Operation Lifesaver" - a program designed to reduce deaths, injuries and property damages resulting from rail/highway crossing accidents. In 1982, 76 presentations were made by various organizations on behalf of the Council, and approximately 8,000 pamphlets were distributed through schools, mall displays, fairs and Saskatchewan Wheat Pool's elevator system. Kick-off presentations were held in Yorkton, Saskatoon and North Battleford.

In conjunction with the Department of Highways, the Council sponsored a Traffic Engineering Short Course for 28 persons in September and four Urban Traffic Safety Workshops with 100 graduates in 1982.

The School Bus Driver Improvement Program's original 1,000 kits have been sold throughout the province. A new revised kit will be printed in 1983. As well the Council sponsored the province's first School Bus Driver's Rodeo in October with 9 participants.

The 55 Alive/Mature Driving program - a classroom course aimed at helping the older driver improve their driving skills, was introduced in 1982. Two instructor courses were given and 17 instructors were trained.

In co-operation with the Regina City Police, a Safe Driving Week promotion was held where drivers were followed and safe courteous drivers were stopped and awarded with a certificate of merit. A total of 68 drivers were followed with 8 receiving a certificate.

The Winter Survival Course was offered through the Regina Plains Community College.

The division was also involved in S.G.I. Safety Fairs in Prince Albert and North Battleford.

## PUBLIC SAFETY DIVISION REPORT -

3,672 student kits and 151 instructor kits were sold for the Babysitting Course in 1982. This represents an increase of 11.9% over the amount sold in 1981. Manitoba Safety Council continues to be our most active customer.

In conjunction with Rowntree/McIntosh all elementary schools in the province were supplied with a Halloween Safety kit which included worksheets and a filmstrip.

23,880 bicycle license kits were sold in 19 communities in 1982, an increase of 8.4%. The council also sold 383 Safe Bicycle student kits.

During 1982 a total of 20 Saskatchewan Communities participated in the Block Parent Program.

Elmer School Bus Safety, Fire Safety and Operation Lifesaver materials were distributed to various schools throughout the province.

The Council was once again involved in the provincial Safe Grad promotion with 1982 being a fatality-free year.

OCCUPATION DIVISION REPORT - Our division participated in a presentation with CSSE to the Muir Review Committee of the Workers Compensation Board. The 1982 Industrial Safety Seminar in Saskatoon attracted 277 delegates, one of the largest we have sponsored. Three basic Industrial Safety Courses were held during the year, however enrolment was down considerably from previous years due to economic conditions. As well, only 12 persons attended our 3rd Annual Fire Control School.

A Forklift Training Course was held in Saskatoon with 6 instructor trainers successfully completing the course. The second Hazardous Materials Seminar sponsored by our division attracted 17 persons and it would appear that this course should be conducted on an annual basis. We placed a display in the first Farm ContrEX show, designed for farm contractors, featuring the necessity for personal protective equipment, and various training programs offered by our council.

The steering committee for the 10th Annual Industrial Seminar agreed to add a special section to the program directed to industrial health concerns, and three industrial nurses have agreed to serve on the committee. A new seminar on Safe Entry Into Confined Spaces was offered and 34 persons attended. The seminar was conducted by J. Clarke of ATCO Calgary and it would appear that this seminar should be conducted on an annual basis.



This year the Workers Compensation Board provided each employer group with their frequency and severity rate information as well as the other statistical data. We appreciate their response to our request for this information. A special safety program for the Pre-Trades Training course for women was developed and presented in Yorkton. We also assisted in orientation and training of new safety officers when requested.

The IAPA 1982 program guide was favorably received by our members and arrangements have been made to obtain the 1983 guide.

FARM DIVISION REPORT - A special sub committee was established to develop a farm safety course. Modelled on the program introduced recently in Manitoba, we expect the new course to have six modules and to be completed during 1983. Work on the course had to be curtailed in 1982 due to economic conditions.

We participated in several special farm safety programs, including the Saskatchewan Indian Agricultural Program display at Henribourg, the annual meetings of the RM of LongLaketon at Earl Grey, District Agricultural Council, Strasbourg, Future Farmers Fair, Regina Exhibition, Annual Meeting RM of Monette at Elrose, Optimist Club at Semans, Rural Affairs safety program "Be a Pall", S.G.I. Safety Fair in North Battleford, Prince Albert Summer Exhibition, the Western Canada Farm Progress Show in Regina, and Mexhibition at the Canadian Western Agribition in Regina. Our special focus was on agricultural chemical safety, demonstrating protective equipment and the need for safe handling procedures.

We conducted a major survey on the application and handling practises and had the results analysed by Professor Robert J. Moore of the University of Regina. The conclusion is that much needs to be done in the safety education field. Two new 30 second spots were produced and distributed to all the TV and Radio stations on this topic.

GENERAL ACTIVITIES - The council staff, executive and directors participated in many media interviews, spoke to service clubs, handled dozens of requests for information or assistance with safety programs. There were few requests that we failed to satisfy in spite of severely curtailed funds, and limited resources.

### SPECIAL ACKNOWLEDGEMENT

The following agencies or companies made a special contribution to our council operation in 1982:

HIGHWAY TRAFFIC BOARD - PROVINCE OF SASKATCHEWAN: OPERATING GRANT	\$ 72,670
SASKATCHEWAN GOVERNMENT INSURANCE	\$ 12,500
INSURANCE BUREAU OF CANADA: FOR OPERATING FUNDS TO CONDUCT TRAFFIC SAFETY PROGRAMS	\$ 1,000
SQUIBB CANADA INC.: TO PROVIDE FUNDS TO EMPLOY RESEARCH OFFICER TO WORK WITH CHILD SAFETY COMMITTEE	\$ 25,750
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES: GRANT TO PROMOTE FARM SAFETY COURSE	\$ 250
INDUSTRIAL SAFETY SEMINAR:	
INTERPROVINCIAL STEEL AND PIPE CORPORATION: TO SPONSOR AN AWARDS LUNCHEON ALSO PROVIDED CLIP BOARDS TO EACH DELEGATE	\$ 1,250
SASKATCHEWAN TELECOMMUNICATIONS: TO PROVIDE GIFTS TO SPEAKERS	\$ 336
SASKATCHEWAN WHEAT POOL: TO SPONSOR A COFFEE BREAK	\$ 350
SASKATCHEWAN CONSTRUCTION ASSOCIATION: TO ASSIST SPONSORING THE OPENING DAY PROGRAM	\$ 725
FIRE CONTROL SCHOOL:	
SAFETY SUPPLY FOR THEIR STAFF TIME AND MATERIALS KALIAM CHEMICALS WHO DONATED SITE FOR THE SCHOOL CITY OF REGINA FIRE DEPARTMENT WHO PROVIDED FACILITIES, PERSONNEL AND EQUIPMENT.	
OPERATION LIFESAVER, MONTREAL: GRANT TO CONDUCT SPECIAL PROGRAMS IN FOUR CITIES TO CREATE AWARENESS OF VEHICLE/TRAIN COLLISIONS	\$ 2,000
SASKATCHEWAN HIGHWAYS AND TRANSPORTATION: DEVELOP AND PRINT SPECIAL MANUAL AND ASSIST IN PROMOTION OF A TRAFFIC ENGINEERING SHORT COURSE IN REGINA.	

We express our appreciation to the agencies and organizations who contributed to our council programs and operations during this period.

SASKATCHEWAN SAFETY COUNCIL

FINANCIAL STATEMENTS

For the Year Ended December 31, 1982

OFFICE OF THE PROVINCIAL AUDITOR

REGINA, SASKATCHEWAN



AUDITOR'S REPORT

To the Members of the  
Saskatchewan Safety Council:

I have examined the balance sheet of the Saskatchewan Safety Council as at December 31, 1982 and the statements of revenue, expenditure and surplus and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Saskatchewan Safety Council as at December 31, 1982 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,  
February 14, 1983.



W. G. Lutz, F.C.A.,  
Provincial Auditor.

SASKATCHEWAN SAFETY COUNCIL

BALANCE SHEET

As at December 31

	<u>1982</u>	<u>1981</u>
<u>ASSETS</u>		
Current Assets		
Accounts receivable (Note 2)	\$21,360	\$ 4,843
Prepaid expenses	4,443	5,777
Inventories, at the lower of cost and net realizable value	<u>10,270</u>	<u>11,508</u>
	36,073	22,128
Trust Bank (Note 4)	1,493	1,315
Fixed Assets (Note 3)	<u>8,554</u>	<u>11,181</u>
	<u>\$46,120</u>	<u>\$34,624</u>
<u>LIABILITIES AND EQUITY</u>		
Current Liabilities		
Bank indebtedness, including outstanding cheques	\$25,126	\$12,036
Accounts payable	16,384	12,000
Unearned revenue	<u>12,651</u>	<u>5,202</u>
	54,161	29,238
Funds held in trust (Note 4)	<u>1,493</u>	<u>1,315</u>
Equity		
Surplus (Deficit)	<u>(9,534)</u>	<u>4,071</u>
	<u>\$46,120</u>	<u>\$34,624</u>

(See accompanying notes)

SASKATCHEWAN SAFETY COUNCIL

STATEMENT OF REVENUE, EXPENDITURE AND SURPLUS

Year Ended December 31

	<u>1982</u>	<u>1981</u>
Revenue		
Safety promotion and research projects (Schedule 1)		
Revenue	\$151,618	\$136,244
Expenditure	<u>124,134</u>	<u>108,658</u>
Net revenue	<u>27,484</u>	<u>27,586</u>
General Operating Grants		
Saskatchewan Government Insurance	12,500	--
Highway Traffic Board - Province of Saskatchewan	<u>72,670</u>	<u>69,210</u>
	85,170	69,210
Membership contributions		
Insurance companies	1,475	1,475
Other associations and companies	5,300	6,418
Urban municipalities	1,620	1,545
Rural municipalities	825	880
Individual	<u>1,015</u>	<u>885</u>
	10,235	11,203
Other revenue	<u>1,134</u>	<u>2,914</u>
Total Revenue	124,023	110,913
General Operating Expenditures (Schedule 2)	<u>137,628</u>	<u>129,633</u>
Excess (deficiency) of revenue over expenditure	(13,605)	(18,720)
Surplus, Beginning of Year	<u>4,071</u>	<u>22,791</u>
Surplus (Deficit), End of Year	<u>\$ (9,534)</u>	<u>\$ 4,071</u>



SASKATCHEWAN SAFETY COUNCIL

STATEMENT OF CHANGES IN FINANCIAL POSITION

Year Ended December 31

	<u>1982</u>	<u>1981</u>
Source of Funds:		
From Operations		
Excess (deficiency) of revenue		
over expenditure	<u>\$(13,605)</u>	<u>\$(18,720)</u>
Items not affecting working capital	<u>5,350</u>	<u>5,122</u>
	(8,255)	(13,598)
Proceeds from sale of fixed assets	<u>-</u>	<u>20</u>
	(8,255)	(13,578)
Application of Funds:		
Acquisition of fixed assets	<u>2,723</u>	<u>627</u>
Increase (decrease) in working capital	(10,978)	(14,205)
Working capital (deficiency), January 1	<u>(7,110)</u>	<u>7,095</u>
Working capital (deficiency), December 31	<u>\$(18,088)</u>	<u>\$ (7,110)</u>

(See accompanying notes)

SASKATCHEWAN SAFETY COUNCIL

NOTES TO FINANCIAL STATEMENTS

December 31, 1982

1. Significant Accounting Policies

i) Fixed Assets

Each fixed asset purchase costing more than \$200 is capitalized and depreciated on a straight line basis over the lesser of its useful life or five years.

ii) Safety Promotion and Research Projects - Development Costs

The council follows the policy of charging to current year's expenditure project development costs which normally benefit both current and future years operations. These development costs are not recorded on the balance sheet and accordingly are not amortized.

iii) Unearned Revenue

Unearned revenue represents the amount of cash received during the year in respect of film rentals for the portion of the rental periods extending beyond the fiscal year end, the amount of cash received for seminars to be conducted after year end and the amount of funding received for expenses to be incurred after the year end on research projects.

2. Accounts Receivable

The receivables are as follows:

	<u>1982</u>	<u>1981</u>
Grant from Highway Traffic Board	\$18,160	\$ -
Customer accounts	<u>3,200</u>	<u>4,843</u>
	<u>\$21,360</u>	<u>\$4,843</u>

3. Fixed Assets

	<u>Cost</u>	<u>Accumulated Depreciation</u>	<u>1982 Net Book Value</u>	<u>1981 Net Book Value</u>
Office & Safety Promotion				
Equipment	\$29,185	\$21,844	\$7,341	\$ 9,294
Film	<u>4,563</u>	<u>3,350</u>	<u>1,213</u>	<u>1,887</u>
	<u>\$33,748</u>	<u>\$25,194</u>	<u>\$8,554</u>	<u>\$11,181</u>

Total depreciation expense including amounts classified as project expenditures during 1982 was \$5,351 (1981 - \$5,142).

4. Funds Held in Trust

Amounts received by way of memorial and other donations, plus interest, have been set aside for use in special research and safety programs in accident prevention. Certain council board members have been appointed as trustees to administer these funds. No disbursements have been made to December 31, 1982.

5. Commitments

At December 31, 1982 the council had the following commitments:

a) Leased Premises

The council is committed to a lease agreement for office premises which requires the following future lease payments:

<u>Year</u>	<u>Amount</u>
1983	\$ 8,700
1984	<u>7,250</u>
Total future lease payments payable	<u>\$15,950</u>

b) Leased Equipment

The council is committed to a lease agreement for duplicating equipment which requires the following future lease payments:

<u>Year</u>	<u>Amount</u>
1983	\$1,630
1984	<u>408</u>
Total future lease payments payable	<u>\$2,038</u>



## SASKATCHEWAN SAFETY COUNCIL

## SAFETY PROMOTION AND RESEARCH PROJECTS

## SCHEDULE OF REVENUE AND EXPENDITURE BY PROJECT

Year Ended December 31

	1982 Revenue	1982 Expenditure	1982 Net Revenue (Loss)	1981 Net Revenue (Loss)
Bicycle Licensing (manual)	\$ 10,300	\$ 5,323	\$ 4,977	\$ 4,718
Block Parent	900	834	66	359
Child Safety Committee	10,925	10,925	-	-
Circle Check Program	191	187	4	43
Defensive Driving Course	16,806	10,454	6,352	8,273
Defensive Driving League	612	523	89	142
Driver Awareness Program	900	858	42	(451)
"Elmer" Safety Project	1,509	1,423	86	559
Farm Safety Program	1,652	2,735	(1,083)	(1,904)
Fire Control School Program	5,850	9,488	(3,638)	2,049
Five Star Program	-	-	-	(867)
Fork Lift Program	3,509	3,278	231	901
Hazardous Material Program	4,130	4,646	(516)	(955)
Highway Traffic Board Program	2,903	1,314	1,589	(954)
Home Babysitting Course	5,556	4,277	1,279	2,888
Industrial Safety Seminar	28,629	19,336	9,293	5,879
Mile Swim Awards	290	55	235	283
Motorcycle Course	15,037	11,307	3,730	418
N.S.C. Orders	418	640	(222)	(75)
Operation Lifesaver	2,065	1,524	541	(166)
Other Safety Programs	1,506	1,302	204	(706)
Professional Driver's Instructor Course	9,070	7,036	2,034	2,601
Safe Bike Course	691	505	186	213
Safety Awards Program	-	68	(68)	(92)
Safety Pamphlet Program	3,581	3,988	(407)	1,844
Safety Supervisor's Course	3,530	2,581	949	2,516
School Bus Project	4,340	3,291	1,049	1,066
Survival Kits	3,809	2,625	1,184	136
Traffic Safety	-	993	(993)	(689)
Traffic Safety Workshop	12,659	7,954	4,705	(443)
"55" Alive	250	4,664	(4,414)	-
	<u>\$151,618</u>	<u>\$124,134</u>	<u>\$27,484</u>	<u>\$27,586</u>

SASKATCHEWAN SAFETY COUNCILSCHEDULE OF GENERAL OPERATING EXPENDITURESYear Ended December 31

	<u>1982</u>	<u>1981</u>
Annual meeting	\$ 1,561	\$ 1,150
Bad debt expense	21	1,571
Canada Pension Plan	1,087	950
Depreciation expense	4,322	4,097
Equipment rentals	2,244	2,118
Equipment repairs and maintenance	685	836
Film and library expense	683	645
Group life insurance	- 603	795
Insurance premiums	593	681
Interest	4,007	2,148
Memberships	1,111	531
Minor office and safety equipment purchases	170	626
Miscellaneous	1,256	940
Office maintenance	2,412	2,159
Postage and express	5,125	3,776
Printing and stationery	4,494	4,148
Publicity and promotion	-	565
Registered Retirement Savings Plan contributions	4,290	3,968
Rent	9,416	8,834
Safety meetings and conferences	1,543	2,686
Salaries	-88,677	82,906
Telecommunications	1,154	1,011
Travel	763	1,095
Unemployment insurance	- 1,411	1,397
Total General Operating Expenditures	<u>\$137,628</u>	<u>\$129,633</u>