



1986 ANNUAL REPORT

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PRESIDENT'S REPORT FOR 1986

In finishing my second term as president it is indeed a pleasure to report on a very positive year.

Many new programs were introduced and the existing ones were filled to capacity. Creating a heavy workload for the Council staff, and our many volunteers. Your Board of Directors met on five separate occasions, and the Executive Committee met a total of twelve times, once each month.

A great deal of time was spent on forward planning. Many decisions made in 1986 will show up as exciting activities in 1987.

The division reports indicate a high level of activity and enthusiasm. A special thank you to all volunteers who supported our activities, and to the Council staff who put it all together.

With our new marketing program the Council has shown a new look, in our cover of the annual report, newspaper advertising, TV coverage and brochures highlighting our activities. The Council looks forward to continued success in all aspects of safety.

W.M. Benning

HIGHLIGHTS FOR 1986

The Saskatchewan Safety Council submitted a proposal to Agriculture Canada requesting funding for the development and presentation of Farm Safety Workshops for Women. The proposal was received enthusiastically and the Council received funding for a three year period through the Canada/Saskatchewan Economic Regional Development Agreement.

A seat-belt promotion was conducted in September to increase the seat-belt usage rate in Saskatchewan. The promotion featured the publication of pledge cards in seven of Saskatchewan's newspapers. Those who mailed in their card and pledged to wear their seat-belt were entered in a draw for two plane tickets courtesy of Air Canada.

The publication "Thirty Years of Safety", which gives the history of the Saskatchewan Safety Council from 1955 to 1985, was completed then distributed throughout the province.

The first annual Safety Professional of the Year award was presented to Ed Amaolo at the Council's 13th Annual Industrial Safety Seminar in Saskatoon.

The Council's Babysitting Course, which has been steadily in demand since its introduction, was revised and updated.

Distinctive lapel pins were designed featuring the Safety Council's logo. The pins were given to all Council members.

The Council purchased a computer to assist in the office accounting, membership mailings and marketing.

A brief establishing the need for improved farm accident statistics was submitted by the Farm Division to the Saskatchewan Departments of Agriculture, Health and Labour.

EXECUTIVE MEMBERS AND BOARD OF DIRECTORS

1 9 8 6

Jack Mathieson, Safety Director,
IPSCO Inc.,
Regina, Saskatchewan.

PRESIDENT

Wayne Benning,
Advance Fire Extinguisher
Sales & Service,
Regina, Saskatchewan.

IMMEDIATE PAST
PRESIDENT,

George Crawford, Manager,
Community Relations & Personnel,
The Leader Post,
Regina, Saskatchewan.

1ST VICE PRESIDENT

Gavin Semple, President and
General Manager,
Brandt Industries Ltd.,
Regina, Saskatchewan.

2ND VICE PRESIDENT

Al Popoff, Director,
Traffic Safety Engineering,
Department of Highways & Transportation,
Regina, Saskatchewan.

TREASURER

Robert Rowley, Executive Director,
Saskatchewan Safety Council,
Regina, Saskatchewan.

SECRETARY

Paul Gebhardt,
Saskatchewan Agriculture,
Regina, Saskatchewan.

Don Grant,
Saskatchewan Power,
Regina, Saskatchewan.

Dr. Ronald Ailsby,
Sask. Medical Association,
Regina, Saskatchewan.

Ed Amaolo,
Sask. Road Builders
Safety Association,
Regina, Saskatchewan.

Gordon McGregor,
Dept. of Education,
Regina, Saskatchewan.

Sharon Hobbs,
Regina General Hospital,
Regina, Saskatchewan.

Helen Jones,
Saskatoon, Saskatchewan.

Gerry Huber,
Percival Mercury Sales,
Regina, Saskatchewan.

Jan Carter,
Traffic Safety Programs,
S G I,
Regina, Saskatchewan.

Debra Anderson,
Regina, Saskatchewan.

Pat Benedict,
Canadian Paraplegic Assoc.,
Saskatoon, Saskatchewan.

Walter Antonio,
Sask. Rural Development,
Regina, Saskatchewan.

Doug Caswell,
Wolseley, Saskatchewan

John Murphy,
Agricultural Services,
Royal Bank of Canada,
Regina, Saskatchewan.

Jack Lax,
Industrial Relations,
Sask. Tel
Regina, Saskatchewan.

Darla Hunter,
MacPherson, Leslie &
Tyerman,
Regina, Saskatchewan.

PUBLIC DIVISION REPORT

We are pleased to report a very busy year for the Public Division. While the Latchkey program did not get off the ground as quickly as we had originally planned, we are happy to report excellent progress is being made by Kathy Dotson in putting the program together and we are looking to it being ready by May 1, 1987. Our next step will be to lay down guidelines and promotion of the program.

Nearly two years have already slipped by in our Five Year Plan, and we have only scratched the surface. In that time we have discussed the need for a school bus safety program or brochure for the teenage group. We have talked of child restraint problems, of summer safety as it applies to reaction in our province. The area of safety as it concerns Seniors has never been addressed.

Above all, we had hoped for a joint all out campaign by the Traffic and Public Divisions in the many areas of concern that are out there. We feel this must take one of the top priorities in the coming year. We have only to look at statistics to see the number of ATV incidents involving children, the number of injuries and fatalities related to the drinking driver, the lack of use of seat belts.

All of these incidents are causing death, injuries and millions of dollars of taxpayers money. Surley we can come up with some worthwhile answers, not just shrug our shoulders and say there is nothing we can do about the problem.

With regard to our Child Safety Proposal, there has been a considerable time lapse between putting the proposal together and finally being able to relay it to the Safety Council executive for approval.

In actual fact it developed into a two part proposal, some of which dates

back to the Five Year Plan in which we stated the necessity of having a full time Public Division Co-ordinator. We hope that when they review it, the Executive will see fit to approve our proposal. In doing so it could well result in great and exciting advances for not only the Public Division but for this Council as a whole. It will draw the loose ends out there together, making our division and the Council a much tighter knit group, in fact a more professional Council, working to bring safety education and promotion of this Council to the people in all areas of our province.

TRAFFIC DIVISION

The number of courses in some of the existing programs declined in 1986 for a variety of reasons. The economic conditions had a part to play in the reduced numbers, but some of the decline was expected.

1. Defensive Driving Courses - declined in 1986 as a couple of our major users have put through most of their drivers and have adopted a three year rotating schedule for new employees and previously trained employees. We believe however, that the future looks bright as far as Defensive Driving Courses are concerned, as we have recently made some inroads with a couple of large fleet organizations.

We continue to look for new markets and with a new marketing and promotion person in place, our efforts will be enhanced.

Another encouraging factor will be the implementation of the DDC-6 program in 1987. It is a new 6 hour streamlined program which will eventually replace the existing eight hour course.

2. Professional Driver Improvement Course

This course dropped in numbers as we knew they would once Sask Tel had put the bulk of their drivers through the program in 1985 and early 1986. (It should be noted that in 1985 and early 1986 it was necessary to contract help outside the Council for many PDI courses, in order to fulfill our obligations).

We feel that the number of PDIC's should level off at 20-25 courses in 1987, as we hope to continue training new employees and previously trained employees on a rotating basis for Sask Tel.

3. DDC and PDIC Instructor Courses

The Council continued to train potential instructors in 1986 on a demand basis. This usually results in three or four courses per year, as well as an additional amount of time being spent on helping the candidate instructors throughout the province.

4. Motorcycle Training Program

1986 saw the number of persons trained remain constant with 1985. A new course has been developed by the Canada Safety Council to replace the old course in 1987. Instructor re-training will be carried out in the early spring of 1987. Course delivery to the general public will follow shortly after instructor re-training.

As well, the Saskatchewan Safety Council is looking into a new course being used in Manitoba where the students ride their own motorcycles, to see if it has any potential for Saskatchewan.

5. Operation Lifesaver

The Council continued to be involved in promoting this program, which is designed to reduce fatalities,

injuries and property damage resulting from railway/highway crossing collisions.

This was done primarily through the distribution of pamphlets, activity booklets, lapel pins, and films supplied by the national office.

In addition, the Council sponsored the official unveiling of the new crossbuck sign on April 11, 1986, and assisted Bruno Berting in developing an Operation Lifesaver parade float which participated in parades throughout the province.

6. School Bus Driver Program

The new School Bus Driver Certification Program has been well received by many Saskatchewan School Divisions. The program will continue to be offered throughout the province with individual school divisions co-ordinating the program and the Saskatchewan Safety Council acting as a consultant to the program.

7. Safe Driving Week (Dec.1-7)

This week has continued to be promoted through press releases, radio interviews and talk shows. As well the council staff carried out a promotion program with the Regina City Police and handed out safe driving certificates to those drivers who exhibited safe driving practices on the street.

OCCUPATION DIVISION

1986 marked a busy year for the Occupation Division.

Courses offered in 1986 included:

- Basic Industrial Course
- Fire Control School
- Fire Fighting with Hand Portables
- Forklift Operators Course
- Industrial Safety Seminar

The division offered an expanded Winter Survival Course in 1986. The course was well received, so much so, that the Council is looking at developing a new Winter Survival Course geared strictly for people travelling in vehicles.

The Safety Audit Program continued to grow in 1986. A committee was formed late in the year to develop a standardized audit form. This was done with the hope of making the audit service even better for 1987. It is hoped that 1987 will be a year of continued growth.

In addition to the division's regular programs, the new Stress Workshop, Back Injury Prevention Program and Winter Driving Course should help make 1987 a productive year.

FARM DIVISION

The following is an outline of the activities of the Farm Division for the year 1986.

1. Activities

Displays

1. Herbicide Seminar - Regina, January
2. S.A.R.M. Convention - Regina, March
3. PFRA Field Day - Indian Head, July
4. Ag.Canada Research Station Field Day Indian Head, July
5. Ag.Canada Regina Research Station Farmer's Field Day - Regina, July

Shows

1. Western Farm Progress Show June 18-21
- This year's display featured chemical safety and personal protective equipment. A farm safety poster contest for children was run and a draw for a pesticide safety kit was made. Cash sales were in the amount of \$2,012.05. Total expenses were at \$2,258.44, with a total loss of \$246.39.

2. Canadian Western Agribition Nov.29 - December 5.

This year's display featured promotion of the Farm Safety Workshop for Women. Various farm safety items were also sold from the booth. The booth was moved from the agribition to the agri-dome link area resulting in fewer people having access to it. Unofficially, expenses far outweighed any revenue the booth brought in. Total sales were \$498.28, whereas expenses were \$1,592.70, resulting in a loss of \$1,094.42.

Safety Presentations

1. Ratepayers Meeting - Dorval - April
2. Lumsden High School - February
3. U.G.G. Delegate Meeting - Wynyard November
4. U.G.G. Delegate Meeting - Lipton November
5. U.G.G. Delegate Meeting - Balcarres November
6. Farm Women's Conference - North Battleford - December

The Farm Division has also acted in a referral capacity in recommending speakers for presentations and seminars. As well, members of the Farm Division employed outside of the Safety Council have made various farm safety presentations.

2. The Farm Safety Program Videotape

The farm division studied proposals given by different audio-visual firms as well as evaluation sheets sent in by viewers as to how to best "upgrade" the program and cost estimates for the revisions. A decision was reached to place emphasis on promotion of the program and to iron out problems with accessibility of the program and distribution of it, rather than revising the program at this time.

During the year 12 copies of the program have been sold to various agencies. Total of 25 sold unofficially.

From an initial printing of 5,000 brochures that detail the program, 2,500 have been distributed to ag. rep. offices, 1,000 have been given to the Saskatchewan Wheat Pool and 450 to the 4-H head office in Saskatoon. More brochures were printed later in the year as the Royal Bank and SGI volunteered their services in distributing them. 1,000 - Royal Bank, 14,000 to SGI and 5,000 to the Wheat Pool.

1986 Sponsors:

Hoechst Canada Inc. - \$1,000

Western Cooperative

Fertilizers - \$1,000

Saskatchewan Power

Corporation - \$1,000

S.A.R.M. - \$1,000 to be given out each year the program is in operation.

3. Brief

In regards to the resolution passed at the Annual Meeting, February 3, 1986 "Whereas, most safety programs rely on adequate data to direct the program and this data is lacking in the province; Be it resolved that the Saskatchewan Safety Council continue in its efforts to lobby the Saskatchewan Health Hospital Services Plan and the Saskatchewan Department of Agriculture to improve the farm accident statistics data.

A brief was submitted to:

- 1) George Lowen - Deputy Minister of Health
- 2) Grant Devine - Premier and Minister of Agriculture
- 3) Graham Taylor - Minister of Health
- 4) Grant Schmidt - Minister of Labor

Devine and E.H. Wright, Executive Director of Saskatchewan Health have responded. Saskatchewan Health will undertake a detailed review and respond to the recommendations brought up in the brief.

4. Press Releases

The farm division issued press releases

at the following times:

1) Farm Safety Week - July 25-31

Information packages on pesticide safety (general guidelines, personal protective equipment, storage and disposal) were mailed out. A special package was prepared for various publications- Grain News, Agri-Mart, Western Producer, The Rural Councilor, Farm Lite and Power, Country Guide - reporting on safe spraying procedures with promotion of the Pesticide Safety segment of the Farm Safety Program.

2) Harvest

On August 29, a press release was sent out to the media urging farmers to take the time to work safely and efficiently, as this is the period when most farm accidents are likely to occur.

5. Farm Safety Workshop for Women

On August 27, Agriculture Minister John Wise announced that the Saskatchewan Safety Council would receive \$140,000 over the next three years to develop farm safety workshops for women.

Course content and the format of the workshop have been developed. Work is continuing on the course manual for participants. Through the Community Colleges and a few individuals, several bookings have been made for next year.

6. Centre for Agricultural Medicine

A centre for Agricultural Medicine was established at the University of Saskatchewan, Saskatoon, this past year with Dr. J. Dosman serving as Director. The Safety Council was asked to name a member to an ongoing committee set up by the Centre.

Aims and Objectives for 1987

Aims and objectives that the Farm Division will strive for during 1987 are set in compliance with the Five Year Plan. Specifically these are:

1. Safety education for the farm com-

munity being the main objective, the Farm Division will work for further development and delivery of the Farm Safety Workshop for Women. As well the Division will work towards maximum widespread usage of the Farm Safety Program Videotape.

2. To continue in the delivery of farm safety presentations as well as exhibit in various farm shows throughout the province, and,

3. To increase the number of individual farm membership within the Council.

PUBLIC DIVISION REPORT

Babysitting Course

	<u>1984</u>	<u>1985</u>	<u>1986</u>
Number of Instruction Kits	175	152	n/a
Student kits	4,476	5,415	4,381

Bicycle License Sales

Number of Communities	17	19	20
Number of Kits	8,857	9,158	8,313

Winter Survival Kits

The Council continued to be a distributor of Winter Survival Kits for the Saskatchewan Abilities Council.

Number of kits sold	138	122	52
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Buckle Up Baby

The Council continued to administrate the Buckle-Up-Baby Program. We distributed grants to participating agencies who purchased car seats.

Number of agencies assisted	14	11	17
Number of restraints purchased by agencies	142	105	130
Amount paid to agencies	\$2,445.	\$2,773.	\$3,295.56

In addition, Elmer, School Bus Safety, Fire Safety, and Operation Lifesaver materials were distributed to various schools throughout the province.

Council staff was also involved in giving numerous media interviews and presentations to schools, service clubs and organizations on various public safety topics.

TRAFFIC DIVISION REPORT

	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>
<u>Defensive Driving Courses</u>				
Conducted by all agencies in Saskatchewan				
Number of Courses	81	97	86	55
Number of Graduates	1,520	1,343	1,180	813
Conducted by Council Staff				
Number of Courses	10	43	39	29
Number of Graduates	249	632	544	435
<u>Defensive Driving Instructor Development Courses</u>				
Number of Courses	1	4	2	3
Number of Graduates	4	18	16	12
<u>Professional Driver Improvement Courses</u>				
Conducted by all agencies in Saskatchewan				
Number of Courses	95	86	155	126
Number of Graduates	722	1,083	2,876	2,342
Conducted by Council Staff				
Number of Courses	3	7	72	35
Number of Graduates	110	97	1,746	825
<u>Motorcycle Training Program</u>				
Number of Courses	18	21	20	16
Number of Graduates	294	359	209	219
<u>School Bus Driver Program</u>				
Instructor Courses	1	4	1	1
Graduates	8	16	23	5
Drivers exposed to course at local level				
Number of Courses	5	20	9	12
Number of Drivers	50	250	406	581

OCCUPATION DIVISION REPORT

Industrial Safety Seminar

February 3,4,5,1986 - Saskatoon 230 Delegates

Fire Control School

May 27,28,29,1986 - Regina 13 Participants

Fire Fighting with Hand Portables

September 23,1986 - Regina 13 Participants

Forklift Operators Course

September 17,18,1986 - Regina 14 Participants

Basic Industrial Safety Course

December 9,10,11,1986 41 Participants

Winter Survival Courses

October 27,1986 - North Battleford (Health)	37	Participants
October 28,1986 - Saskatoon	16	"
October 29,1986 - Regina (Trans Canada Pipe Lines)	22	"
October 30,1986 - Swift Current (Highways)	24	"
October 31,1986 - Swift Current (Highways)	17	"
November 3,1986 - Regina	14	"
November 4,1986 - Regina (Sask Tel)	19	"
November 5,1986 - Regina (Sask Tel)	16	"
November 6,1986 - Prince Albert (Supply & Services)	15	"
November 7,1986 - Meadow Lake (Highways)	17	"
November 10,1986 - North Battleford (Highways)	24	"
November 12,1986 - Shaunavon (Trans Canada Pipe Lines)	22	"

Total Participants for 12 Courses 243

AUDIT PROGRAM

Audits conducted for PIMA all over Saskatchewan

45 audits performed
29 follow up visits

Plan of Action for 1987

The following courses/seminars are tentatively planned for 1987 :

- 1 Industrial Safety Seminar
- 1 Fire Control School
- 1 Fire Fighting with Hand Portables Course
- 1 Basic Occupational Health and Safety Course
- 1 Forklift Instructor Course
- 1 Forklift Operators Course
- 1 Stress Workshop
- Winter Survival Courses as need requires
- Back Care Program - Development and implementation
of the program
- Audits - as need requires

SPECIAL ACKNOWLEDGMENT

The following agencies or companies made a special contribution to our Council operation in 1986.

G R A N T S

DEPARTMENT OF HIGHWAYS AND TRANSPORTATION
PROVINCE OF SASKATCHEWAN:

OPERATING GRANT \$ 77,760.

SQUIBB CANADA INC.:

FUNDS TO EMPLOY RESEARCH OFFICER TO
WORK WITH CHILD SAFETY COMMITTEE \$ 30,495.

S P O N S O R S

SASKATCHEWAN GOVERNMENT INSURANCE:

SPONSORSHIP OF TRAFFIC SAFETY PROGRAMS \$119,892.

INDUSTRIAL SAFETY SEMINAR:

IPSCO INC. - SPONSORED AWARDS LUNCHEON \$ 2,000.

SASKATCHEWAN TELECOMMUNICATIONS -
GIFTS FOR SPEAKERS \$ 160.

SASKATCHEWAN WHEAT POOL -
COFFEE BREAKS \$ 300.

HUSKY OIL, LLOYDMINSTER
COFFEE BREAKS \$ 300.

SASKATCHEWAN POWER CORPORATION
COFFEE BREAKS \$ 300.

FARM SAFETY PROGRAM SPONSORS:

SASKATCHEWAN ASSOCIATION OF
RURAL MUNICIPALITIES \$ 1,000.

FARM SAFETY WORKSHOPS FOR WOMEN

CANADA/SASKATCHEWAN AGRICULTURE
AGREEMENT (ERDA) \$ 28,930.

S E R V I C E C O N T R A C T S

SASKATCHEWAN TELECOMMUNICATIONS	\$ 32,688.
PRAIRIE IMPLEMENT MANUFACTURERS ASSOCIATION (PIMA)	\$ 43,174.
PUBLIC SERVICE COMMISSION	\$ 4,922.
HIGHWAY TRAFFIC BOARD	\$ 16,624.

SASKATCHEWAN SAFETY COUNCIL

FINANCIAL STATEMENTS

Year Ended December 31, 1986

OFFICE OF THE PROVINCIAL AUDITOR

REGINA, SASKATCHEWAN

AUDITOR'S REPORT

To the Members of the Saskatchewan Safety Council:

I have examined the balance sheet of the Saskatchewan Safety Council as at December 31, 1986 and the statements of revenue, expenditure and fund balance and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Saskatchewan Safety Council as at December 31, 1986 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
April 27, 1987.



W. G. Lutz, F.C.A.,
Provincial Auditor.

SASKATCHEWAN SAFETY COUNCILBALANCE SHEETAs At December 31

	<u>1986</u>	<u>1985</u>
<u>ASSETS</u>		
Current Assets		
Cash and short-term deposits	\$118,764	\$ 68,672
Accounts receivable	32,872	52,826
Prepaid expenses	7,407	7,123
Inventories, at the lower of cost and net realizable value	<u>18,721</u>	<u>20,976</u>
	177,764	149,597
Trust Bank (Note 4)	5,379	3,328
Fixed Assets (Note 3)	<u>15,880</u>	<u>8,398</u>
	<u>\$199,023</u>	<u>\$161,323</u>

LIABILITIES AND FUND BALANCE

Current Liabilities		
Accounts payable	\$ 15,095	\$ 15,984
Unearned revenue	<u>10,603</u>	<u>12,713</u>
	25,698	28,697
Funds held in trust (Note 4)	5,379	3,328
Fund Balance (Note 5) (Statement 2)	<u>167,946</u>	<u>129,298</u>
	<u>\$199,023</u>	<u>\$161,323</u>

(See accompanying notes)

SASKATCHEWAN SAFETY COUNCIL

STATEMENT OF REVENUE, EXPENDITURE AND FUND BALANCE

Year Ended December 31

	<u>1986</u>	<u>1985</u>
Revenue		
Safety promotion and research projects (Schedule 1)		
Revenue (Note 7)	\$313,382	\$296,543
Expenditure	<u>231,872</u>	<u>227,727</u>
Net revenue	<u>81,510</u>	<u>68,816</u>
General operating grants (Note 7)		
Saskatchewan Government Insurance	119,892	116,400
Highway Traffic Board - Province of Saskatchewan	<u>77,760</u>	<u>77,760</u>
	<u>197,652</u>	<u>194,160</u>
Membership contributions		
Insurance companies	600	1,750
Other associations and companies	11,650	11,200
Urban municipalities	2,850	2,700
Rural municipalities	1,500	1,450
Individual	<u>1,930</u>	<u>2,020</u>
	<u>18,530</u>	<u>19,120</u>
Other revenue	<u>3,383</u>	<u>5,746</u>
Total Revenue	301,075	287,842
General operating expenditures (Schedule 2)	<u>262,427</u>	<u>243,278</u>
Excess of revenue over expenditure	38,648	44,564
Fund Balance, beginning of year (Note 5)	<u>129,298</u>	<u>84,734</u>
Fund Balance, end of year (Note 5) (to Statement 1)	<u>\$167,946</u>	<u>\$129,298</u>

(See accompanying notes)

SASKATCHEWAN SAFETY COUNCIL

STATEMENT OF CHANGES IN FINANCIAL POSITION

Year Ended December 31

	<u>1986</u>	<u>1985</u>
Cash provided by (used in):		
Operating Activities:		
Excess of revenue over expenditure	\$ 38,648	\$ 44,564
Add (deduct) items not affecting cash:		
Depreciation expense	2,922	1,805
Decrease (increase) in accounts receivable	19,955	(43,523)
Decrease (increase) in prepaid expenses	(284)	(1,162)
Decrease (increase) in inventories	2,255	(1,934)
Increase (decrease) in accounts payable	(889)	6,121
Increase (decrease) in unearned revenue	<u>(2,110)</u>	<u>5,564</u>
Cash provided by operations	60,497	11,435
Investing Activities:		
Purchase of fixed assets and leasehold improvements	<u>(10,405)</u>	<u>(7,395)</u>
Increase in cash and short-term deposits	50,092	4,040
Cash and short-term deposits, beginning of year	<u>68,672</u>	<u>64,632</u>
Cash and short-term deposits, end of year	<u>\$118,764</u>	<u>\$ 68,672</u>

(See accompanying notes)

SASKATCHEWAN SAFETY COUNCIL

NOTES TO THE FINANCIAL STATEMENTS

December 31, 1986

1. Incorporation of Saskatchewan Safety Council

The Saskatchewan Safety Council is incorporated pursuant to The Non-profit Corporations Act, Chapter N-4.1 of the Statutes of Saskatchewan, 1979.

2. Significant Accounting Policies

i) Fixed Assets

Each fixed asset purchase costing more than \$200 is capitalized and depreciated on a straight line basis over the lesser of its useful life or five years.

Leasehold improvements which cost more than \$200 are capitalized and amortized on a straight line basis over the lesser of the useful life of the improvements or the remaining lease term.

ii) Safety Promotion and Research Projects - Development Costs

The council follows the policy of charging to current year's expenditure project development costs.

iii) Safety Promotion and Research Project Expenditures

Expenditures include only direct charges relating to the projects. With the exception of the Child Safety Committee and Farm Safety Workshop where grant proceeds are received to fund salary expenditures of these projects, salary and other administrative costs are reflected as general operating expenditures.

iv) Unearned Revenue

Unearned revenue represents the amount of cash received during the year in respect of film rentals for the portion of the rental periods extending beyond the fiscal year end, the amount of cash received for seminars to be conducted after year end and the amount of funding received for expenses to be incurred after the year end of research projects.

3. Fixed Assets

		1986		1985
	<u>Cost</u>	<u>Accumulated Depreciation</u>	<u>Net Book Value</u>	<u>Net Book Value</u>
Office & Safety				
Promotion Equipment	\$40,804	\$28,598	\$12,206	\$4,913
Film	7,447	5,250	2,197	1,487
Leasehold Improvements	<u>2,255</u>	<u>778</u>	<u>1,477</u>	<u>1,998</u>
	<u>\$50,506</u>	<u>\$34,626</u>	<u>\$15,880</u>	<u>\$8,398</u>

Total depreciation expense including amounts classified as project expenditures during 1986 was \$2,922 (1985 - \$1,805).

4. Funds Held in Trust

Amounts received by way of memorial and other donations, plus interest, have been set aside for use in special research and safety programs in accident prevention. Certain council board members have been appointed as trustees to administer these funds. No disbursements have been made to December 31, 1986.

5. Fund Balance

Fund balance represents the accumulated excess of revenue over expenditure which, by resolution of the Board of Directors, is held for future program development and operating losses.

6. Commitments

At December 31, 1986 the Council had the following commitments:

a) Leased Premises

The council is committed to the following future lease payments in the remaining three years of a five year lease agreement for office premises:

<u>Year</u>	<u>Amount</u>
1987	\$10,260
1988	10,260
1989	<u>8,550</u>
Total future lease payments	<u>\$29,070</u>

b) Leased Equipment

The council is committed to lease agreements for office equipment which requires the following future lease payments:

<u>Year</u>	<u>Amount</u>
1987	\$1,816
1988	1,816
1989	<u>606</u>
Total future lease payments	<u><u>\$4,238</u></u>

7. Grant Revenue

In 1986 the council received a general operating grant from Saskatchewan Government Insurance (SGI) totalling \$119,892 (1985 - \$116,400). The council also received a general operating grant of \$77,760 in 1986 from The Highway Traffic Board (1985 - \$77,760).

In addition to grants from provincial government agencies, grants were received or receivable for Safety Promotion projects from other sources totalling \$62,428 (1985 - \$54,368).

SASKATCHEWAN SAFETY COUNCIL

SAFETY PROMOTION AND RESEARCH PROJECTS

SCHEDULE OF REVENUE AND EXPENDITURE BY PROJECT

Year Ended December 31

	1986		1985	
	Revenue	Expenditure	Net Revenue (Loss)	Net Revenue (Loss)
Bicycle Licensing (Manual)	\$ 3,981	\$ 3,081	\$ 900	\$ 1,089
Buckle-Up Baby	-	3,414	(3,414)	(3,007)
Block Parent	1,193	1,210	(17)	(39)
Child Safety Committee	30,495	28,774	1,721	1,834
Circle Check Program	198	93	105	32
Defensive Driving Course	15,269	12,467	2,802	4,447
Defensive Driving Instructor Course	666	74	592	648
"Elmer" Safety Project	884	909	(25)	889
Farm Safety Program	2,062	3,296	(1,234)	(1,037)
Farm Safety Course	5,975	3,332	2,643	584
Farm Safety Workshops	28,930	22,722	6,208	-
Fire Control School Program	9,335	7,958	1,377	2,692
Fork Lift Program	3,014	1,520	1,494	417
Heritage 1985	569	5,841	(5,272)	1,519
Highway Traffic Board Contracts	16,624	11,334	5,290	4,369
Home Babysitting Course	16,002	12,213	3,789	5,673
Industrial Safety Seminar	30,582	21,066	9,516	6,098
Mile Swim Awards	631	326	305	(165)
Motorcycle Course	8,325	5,862	2,463	5,021
N.S.C. Orders	1,665	1,401	264	614
Occupation Safety	354	942	(588)	(277)
Operation Lifesaver	3,951	2,282	1,669	(1,656)
Other Safety Programs	100	-	100	63
Professional Driver's Instructor Course	47,777	20,909	26,868	14,321
Public Safety	-	711	(711)	(386)
Safe Bike Course	144	125	19	222
Safe Driving Week	-	197	(197)	-
Safety Audit Program	43,628	25,879	17,749	19,642
Safety Awards	-	68	(68)	-
Safety Pamphlet Program	6,197	6,594	(397)	(2,203)
Safety Supervisor's Course	4,220	1,413	2,807	1,565
School Bus Project	7,535	5,405	2,130	(193)
School Programs	-	520	(520)	471
Survival Course	21,648	17,778	3,870	5,077
Survival Kits	1,428	932	496	1,061
Traffic Safety	-	1,166	(1,166)	(569)
"55" Alive	-	58	(58)	-
	<u>\$313,382</u>	<u>\$231,872</u>	<u>\$81,510</u>	<u>\$68,816</u>

SASKATCHEWAN SAFETY COUNCIL

SCHEDULE OF GENERAL OPERATING EXPENDITURES

Year Ended December 31

	<u>1986</u>	<u>1985</u>
Advertising and publicity	\$ 752	\$ -
Annual meeting	142	1,574
Canada Pension Plan	2,769	2,385
Depreciation expense	1,946	1,418
Equipment rentals	4,226	4,271
Equipment repairs and maintenance	1,158	3,279
Film and library expense	481	405
Group life insurance	575	516
Insurance premiums	2,528	944
Interest and bank charges	511	417
Memberships	245	531
Minor office and safety equipment purchases	300	729
Miscellaneous	2,097	2,012
Office maintenance	5,123	4,061
Postage and express	10,104	7,759
Printing and stationery	5,679	8,814
Registered Retirement Savings Plan contributions	8,133	7,328
Rent	12,228	12,129
Safety meetings and conferences	4,036	2,638
Salaries	191,313	174,687
Telecommunications	2,648	2,744
Travel	419	242
Unemployment insurance	5,014	4,395
Total General Operating Expenditures	<u>\$262,427</u>	<u>\$243,278</u>