
Saskatchewan Safety Council

Annual Report

1987



348 Victoria Avenue
Regina, Saskatchewan
S4N 0P6

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PRESIDENT'S REPORT

It is my privilege to present this report to the Saskatchewan Safety Council members on behalf of the Executive and Board of Directors. During 1987 the Board met four times, and the Executive thirteen times to establish policies and review the affairs of your Council.

New programs and services were started in 1987, with resounding success, which has raised the Council's profile to the general public. I am delighted with the direction our Council is headed. It is becoming more proactive and is anticipating our members and the public's needs. Also, we are developing a better mix of funding with both government and private sector monies involved.

Although a loss is shown on our financial statement, it is much smaller than originally anticipated. Through careful management of expenses the loss was considerably reduced from the budgeted amount.

To the volunteers, who are the lifeblood of our organization, a special thank you. Without you, our organization could not survive. To the Executive Director and his staff, who have conducted themselves in a professional manner - a job well done. To our sponsors and the media - thank you for your support; we couldn't have done it without you.

We cannot rest on our laurels, but must continue our efforts to make sure Saskatchewan is a safer place to live and play for everyone.

J.T. Mathieson,
President.

1988

HIGHLIGHTS FOR 1987

The Saskatchewan Safety Council developed a child safety booklet entitled "On Your Own" to address the problems children experience when left at home unsupervised. The Council was able to distribute 5,000 copies in the province due to the financial assistance provided by the Regina Buffalo City Kinsmen Club.

The Council received funding from SGI for the implementation of the Students Against Driving Drunk program. Mike Fedyk was hired in August to coordinate the program.

Kathy Dotson became the Council's first Public Division Coordinator after partial sponsorship for the position was received from the Saskatchewan Department of Health.

The position of Marketing Director was also added to the Council staff. Colleen Walker was hired to oversee the marketing and public relations of Council programs and activities.

The Council developed a five-year seat belt plan designed to increase usage in the province. The main components in the plan emphasize enforcement and education.

The Farm Division of the Council developed a program on pesticide safety. Proposals were submitted to suitable organizations to secure a program sponsor.

ERDA and the Saskatchewan Wheat Pool sponsored the updating of the Council's Farm Safety Video Program. The sessions revised include: farm machinery safety, stress on the farm, first-aid and pesticide safety.

Council volunteer Barney Berting travelled throughout the province promoting Operation Lifesaver (railway safety) to schools and clubs. Mr. Berting also participated in a number of local parades to raise safety awareness at railroad crossings.

EXECUTIVE MEMBERS AND BOARD OF DIRECTORS

1 9 8 7

Jack Mathieson, Safety Director,
IPSCO Inc.,
Regina, Saskatchewan.

PRESIDENT

Wayne Benning,
Advance Fire Extinguisher
Sales and Service,
Regina, Saskatchewan.

IMMEDIATE PAST
PRESIDENT

George Crawford, Manager,
Community Relations & Personnel,
The Leader Post,
Regina, Saskatchewan.

1ST VICE PRESIDENT

Gavin Semple, President and
General Manager,
Brandt Industries Ltd.,
Regina, Saskatchewan.

2ND VICE PRESIDENT

Al Popoff, Director,
Traffic Safety Engineering,
Department of Highways & Transportation,
Regina, Saskatchewan.

TREASURER

Robert Rowley, Executive Director,
Saskatchewan Safety Council,
Regina, Saskatchewan.

SECRETARY

Paul Gebhardt,
Saskatchewan Agriculture,
Regina, Saskatchewan.

Don Grant,
Sask. Health Care Assoc.,
Regina, Saskatchewan.

Dr. Ronald Ailsby,
Sask. Medical Assoc.,
Regina, Saskatchewan.

Ed Amaolo,
Sask. Road Builders
Safety Assoc.,
Regina, Saskatchewan.

Gordon McGregor,
Dept. of Education,
Regina, Saskatchewan.

Jan Carter,
Traffic Safety Programs
S G I,
Regina, Saskatchewan.

Helen Jones,
Saskatoon, Saskatchewan.

Gerry Huber,
Percival Mercury Sales,
Regina, Saskatchewan.

Sylvia Atkinson,
Saskatoon, Saskatchewan

Debra Anderson,
Regina, Saskatchewan.

Sharon Hobbs,
Regina General Hospital,
Regina, Saskatchewan.

John Murphy,
Agricultural Services,
Royal Bank of Canada,
Regina, Saskatchewan.

Darla Hunter,
MacPherson, Leslie &
Tyerman,
Regina, Saskatchewan.

Doug Caswell,
Wolseley, Saskatchewan.

Walter Antonio,
Sask. Rural Development
Regina, Saskatchewan.

Jack Lax,
Sask Tel,
Regina, Saskatchewan.

PUBLIC DIVISION

1987 has, without a doubt, been a watershed for the Public Division. The achievement of our goals and the development of new programs will form the basis for continued progress in the coming year.

After years of discussion and suggestions for a program to benefit "latchkey children", the booklet On Your Own has been produced. At joint news conferences in Regina and Saskatoon, the new publication was unveiled on November 19. By year end it was evident that the program was to be a success. Response from the news media, the public, and other provincial safety councils has been enthusiastic. It is apparent that this program, which originated with the grassroots membership of the Council, truly fills a need. Sponsorship by the Buffalo City Kinsmen allows us to offer the books to the public at a very reasonable price, which helps ensure wide distribution. Further sponsorship by IPSCO has been offered, to supply books free of charge to public health nurses. The utilization of private sector sponsorship to reduce the cost of materials to the public is a promising model for other programs.

A second major achievement for 1987 was the hiring of a Public Safety Coordinator in October. This position has been made possible, in part, by funding from Saskatchewan Health earmarked for child safety initiatives.

Division meetings have focused on a number of issues including All-Terrain Vehicles, the link between solvents and cataracts, bicycle helmets, child car seats, and school bus safety.

We are aware of the need to take our message to the general public, and many media interviews have been arranged on bicycle safety, Halloween, Christmas and other issues. The growing number of enquiries received is a measure of increasing awareness of accident prevention, and of the Council.

Plans for the coming year will see a new emphasis on safety advocacy. We will work to increase our lobbying effort for safe laws and safe practices. We will develop new programs targeted at youth, seniors, and sports and recreation safety. To ensure our role as leaders in accident prevention we intend to increase our membership among groups such as nurses, physicians, recreation associations and schools, so that we can provide meaningful programs that meet community needs.

TRAFFIC DIVISION

Defensive Driving Courses - increased in 1987 due to several factors. The gradual changeover from the eight hour DDC to the new six hour program has met with positive response. The transition should be complete sometime in 1989.

As well, we have entered into contract negotiations with the Central Vehicle Agency to promote, co-ordinate and train within the various agencies that use their vehicles. Although the wheels are in motion, the benefits will not be seen until 1988.

Professional Driver Improvement Courses - this program is undergoing a revision at the present time and when completed in 1988 will also be a six hour program. The update in this area will be welcomed and is definitely overdue.

Our number of Professional Driver Improvement Courses has declined because of a changeover to the new 6 hour Defensive Driving Course instead of the Professional Driver Improvement Course by a major customer (Saskatchewan Telecommunications).

It is difficult to determine our level of activity in this area in the coming year, as we are never certain of the type of program needed by our users.

Defensive Driving Course Instructor Programs - as in past years we continue to offer this training upon demand. We find there is usually a need to run a course in the spring and in the fall. In addition there is the follow-up work of monitoring the candidate instructors.

School Bus Presentations - there continues to be a demand for presentations to school bus drivers around the province.

Motorcycle Training Program - 164 students trained.

1987 marked the first major revision for the Motorcycle Training program.

The new course was brought into being with new standards, final test, and instructor manuals. (A new student handbook is due to come out in 1988).

With all this change in one year, there were many minor problems that had to be tackled. The biggest one was that of instructor acceptance of the new course. All indications are that the problems of the new course are behind us, and 1988 looks to be bright.

A major problem though, still exists, (with the exception of Saskatoon), and that is motorcycle availability. The future may hold the possibility of the council having to look at purchasing motorcycles to keep the program going.

PUBLIC/TRAFFIC JOINT PROJECTS

PROVINCIAL SEAT BELT PROGRAM - Both Traffic and Public divisions have expressed concern about the need for increased promotion of seat belt use. During 1987, the Safety Council hired a consultant to develop a detailed plan of action to increase seat belt wearing rates. A plan was devised that would involve law enforcement, education, and incentives. The plan would involve participation from government, businesses, community groups and employers as well as law enforcement officials -- a truly community-based effort. The blueprint for a province-wide seat belt promotion has been given to SGI, who plan to take the lead in implementation. The Safety Council will work with SGI to put this unique project into effect, beginning in 1988.

STUDENTS AGAINST DRIVING DRUNK - Of all the programs to combat drinking and driving, S.A.D.D. has proven to be one of the most appealing. SADD, developed in the USA, is a student-based program emphasizing positive peer pressure. To encourage the formation of SADD chapters in Saskatchewan, SGI provided the Council with a grant in June of 1987. Mike Fedyk, a former teacher, was hired as provincial coordinator in August. With assistance from Health and Welfare Canada, regional conferences were held in the fall in Yorkton, North Battleford, and Swift Current. A total of 783 students and teachers from 78 schools attended, and received information on how to start SADD chapters in their schools.

Thanks to efforts of the SADD coordinator, the number of SADD chapters grew from eight in September 1987 to 30 at year end -- and still growing. Chapters, who become special members of the Safety Council, receive copies of AWARE, their own newspaper, in which they can exchange news and ideas.

OCCUPATION DIVISION

1987 was an extremely active year, with a number of new things happening.

A Stress Workshop was offered for the first time and was well

received.

Two Basic Occupational Health and Safety courses were offered (one in Saskatoon and one in Regina) on an alternating basis, this seems to work well.

Forklift courses saw an increase, with four courses being held. The division will continue to actively promote these as there seems to be increasing demand for them.

The audit program continued to grow in 1987 with more audits and follow-ups being done than ever before.

The Back Program was under development for most of 1987. A pilot program was conducted at IPSCO in the fall, with the promise of a number of courses taking place in 1988.

FARM DIVISION

The following is an outline of the activities undertaken by the Farm Division during the year 1987. The division's main efforts were focussed on the Farm Safety Workshop for Women - this being the first year that workshops have been delivered. As well, mention will be made of the Pesticide Safety Program, revisional work to the Saskatchewan Farm Safety Program video-tape and safety presentations and displays.

I Farm Safety Workshops for Women

- Topics offered in the one day in length workshop include: The Farm Accident Problem in Saskatchewan, Stress, Pesticide Safety, How to Make Your Farm Emergency Ready, What to Do if You're the First on the Scene of an Accident. The afternoon consists of "hands on training" for the participants on various farm implements.
- During 1987, fifteen trial workshops and 31 workshops were delivered to communities all over Saskatchewan.
- Over 1,500 people have attended the workshop.
- A questionnaire was sent out to workshop participants as part of a research study conducted by Mary Bohn to gather further information on farm accidents and to gauge the effects attending the workshop may have had on participants.

II Farm Pesticide Safety Program

- Work is underway to develop a one-day in length pesticide

safety program. Tentatively, topics to be dealt with in this workshop include: Legislation, Toxicity, Acute and Chronic Poisonings, Protective Clothing and Equipment, Labels, Formulations, Calibrations and Calculations, Transportation, Disposal and Environment.

- Workshop format is scheduled for completion in the near future. Because of greater concern within the farming community in regard to pesticides, we expect to be offering this course frequently.

III Saskatchewan Farm Safety Program

- Sufficient funding has been obtained from the Saskatchewan Wheat Pool and ERDA to revise four of the program's nine segments. Ag-Com Productions Limited has been hired to revise Farm Machinery Safety, Pesticide Safety, First Aid on the Farm, and How to Handle Stress. Work is scheduled for completion by March 31, 1988.

- Funding is currently being sought to revise the remaining five segments of the program.

IV Other Activities

- In addition, the Farm Division has been involved in delivering safety presentations for various conferences and meetings. Presentations were given at five conferences and twelve rate-payer meetings. As well, the division has acted in a referral capacity in recommending speakers.

- Displays were set up in both the Western Canada Farm Progress Show (June), Agribition (November/December) and the Disabled Farmer's Conference. The displays featured promotion of the division's programs and the "Spot the Hazard" contest. Prizes for this contest were donated by J.I. Case, Advanced Fire and Safety Limited and Esso Petroleum Canada.

- A model Farm Safety Workshop for Women was conducted as the division's main activity for Farm Safety Week. This workshop featured guest speakers and was held at the John Deere facility in Regina.

- Work is ongoing in lobbying for changes to be made to the retrieval of Farm Accident Statistics to ensure easier access and enhanced information.

PUBLIC DIVISION REPORT

	<u>1985</u>	<u>1986</u>	<u>1987</u>
<u>Babysitting Course</u>			
Number of Instructor Kits	152	n/a	n/a
Student kits	5,415	4,381	6,120

Bicycle License Sales

Number of Communities	19	20	16
Number of kits	9,158	8,313	11,590*

* Melville & Yorkton ordered permanent licenses, accounting for 8,500 licenses.

Buckle Up Baby

The Council offers grants to agencies who purchase car seats for non-profit rental.

Number of agencies assisted	11	17	10
Number of seats purchased	105	130	68
Amount paid to agencies	\$2,733	\$3,295	\$1,745

On Your Own

On Your Own has been marketed to employers, community agencies, and individuals since November 19, 1987.

Number of books	--	--	277
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Operation Pumpkin

This year, our Halloween Safety program was expanded, with reflective safety materials distributed to all kindergarten students in Regina, and to daycare centres in Regina.

Number of kits distributed	--	--	1,400
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<u>Winter Survival Kits</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>
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These kits are sold on behalf of the Saskatchewan Abilities Council.

Number of kits sold	122	52	38
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Safety Promotions - Promotions conducted by the Public Division included Summer Safety Week, School Safety Week, Halloween Safety and Christmas Safety. In connection with these programs, news releases were distributed, radio and television interviews were given, and presentations were made to community groups, schools and other organizations.

The Public Division also distributes Elmer, School Bus Safety, Fire Safety, Operation Lifesaver, and other safety materials to schools around the province.

Local Safety Committees - The Public Division has agreed to provide leadership and support to two local child safety committees affiliated with the former Child and Youth Safety Committee. These committees, in Lampman and Nipawin, conduct safety programs in their local communities.

TRAFFIC DIVISION REPORT

	<u>1985</u>	<u>1986</u>	<u>1987</u>
<u>Defensive Driving Courses</u>			
Conducted by all agencies in Saskatchewan.			
Number of Courses	86	55	78
Number of Graduates	1,180	813	1,037
Conducted by Council Staff			
Number of Courses	39	29	42
Number of Graduates	544	435	622
<u>Defensive Driving Instructor Development Courses</u>			
Number of Courses	2	3	1
Number of Graduates	16	12	7
<u>Professional Driver Improvement Courses</u>			
Conducted by all agencies in Saskatchewan.			
Number of Courses	155	126	91
Number of Graduates	2,876	2,342	1,232
Conducted by Council Staff			
Number of Courses	72	35	2
Number of Graduates	1,746	825	25
<u>Motorcycle Training Program</u>			
Number of Courses	20	16	13
Number of Graduates	209	219	164
<u>School Bus Driver Program</u>			
Safety Presentations			
Number of Courses	9	12	9
Number of Drivers	406	581	460

OCCUPATION DIVISION REPORT

Industrial Safety Seminar - Regina

February 2,3,4,1987

249 Delegates

Stress Workshop - Regina

March 11,12,1987

12 Participants

Fire Control School - Regina

May 26,27,28,1987

13 "

Fire Fighting with Hand Portables - Regina

September 23,1987

11 "

Basic Occupational Health and Safety Course

April 7,8,9,1987 - Regina

30 "

December 8,9,10,1987 - Saskatoon

41 "

Forklift:

a) Operators Course

June 10,11,1987 - Regina

11 "

September 21,22,23,24,1987 - Regina

14 "

b) Instructors Course

September 14 - 17,1987 - Rocanville

3 "

October 5 - 9,1987 - Prince Albert

6 "

Winter Survival Course

a) ½ Day Course

4 courses offered

60 "

b) 1 Day Course

2 courses offered

36 "

Audit Program

Audits conducted for PIMA all over Saskatchewan

76 Audits performed

81 Follow-ups

SPECIAL ACKNOWLEDGMENT

The following agencies or companies made a special contribution to our Council in 1987.

G R A N T S

PROVINCE OF SASKATCHEWAN

DEPARTMENT OF HIGHWAYS AND TRANSPORTATION \$ 78,000.

DEPARTMENT OF HEALTH: \$ 15,000.

FUNDS TO EMPLOY PROGRAM COORDINATOR
FOR THE PUBLIC DIVISION - CHILD SAFETY

SASKATCHEWAN GOVERNMENT INSURANCE \$100,000.

SPONSORSHIP OF TRAFFIC SAFETY PROGRAMS

SQUIBB CANADA INC. \$ 18,086.

FUNDS TO EMPLOY RESEARCH OFFICER TO WORK
WITH CHILD SAFETY COMMITTEE

INSURANCE BUREAU OF CANADA \$ 2,000.

S P O N S O R S

SASKATCHEWAN GOVERNMENT INSURANCE \$ 35,000.

SPONSOR SADD PROGRAM

ANNUAL INDUSTRIAL SAFETY SEMINAR:

IPSCO INC. SPONSORED AWARDS LUNCHEON \$ 1,000.

COFFEE BREAK SPONSORS -

SASKATCHEWAN WHEAT POOL \$ 300.

HUSKY OIL \$ 300.

LABATTS \$ 300.

SASK OIL \$ 300.

SASKATCHEWAN MINING DEVELOPMENT CORP. \$ 300.

SASKATCHEWAN TELECOMMUNICATIONS -

GIFTS FOR SPEAKERS \$ 200.

BANK OF MONTREAL -

CONFERENCE BRIEF CASES value \$ 450.

SASKATCHEWAN WHEAT POOL -

CONFERENCE PENS value \$ 400.

FARM SAFETY PROGRAM SPONSORS:

CANADA/SASKATCHEWAN AGRICULTURE AGREEMENT (ERDA)	\$ 10,000.
SASKATCHEWAN WHEAT POOL	\$ 10,000.
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES (SARM)	\$ 1,000.

FARM SAFETY WORKSHOPS FOR WOMEN:

CANADA/SASKATCHEWAN AGRICULTURE AGREEMENT (ERDA)	\$ 49,979.
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ON YOUR OWN:

BUFFALO CITY KINSMEN CLUB OF REGINA	\$ 4,200.
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S E R V I C E C O N T R A C T S

SASKATCHEWAN TELECOMMUNICATIONS	\$ 6,900.
PRAIRIE IMPLEMENT MANUFACTURERS ASSOCIATION (PIMA)	\$ 64,088.
PUBLIC SERVICE COMMISSION	\$ 5,650.

SASKATCHEWAN SAFETY COUNCIL

FINANCIAL STATEMENTS

Year Ended December 31, 1987

Approved on behalf of the Council

Director_____

Director_____

OFFICE OF THE PROVINCIAL AUDITOR

REGINA, SASKATCHEWAN


AUDITOR'S REPORT

To the Members of the Saskatchewan Safety Council:

I have examined the balance sheet of the Saskatchewan Safety Council as at December 31, 1987 and the statements of revenue, expenditure and fund balance and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Saskatchewan Safety Council as at December 31, 1987 and the results of its operations and the changes in its financial position for the year then ended in accordance with accounting principles disclosed in note 2 to the financial statements applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
February 19, 1988.



W. G. Lutz, F.C.A.,
Provincial Auditor.

SASKATCHEWAN SAFETY COUNCILBALANCE SHEETAs At December 31

	<u>1987</u>	<u>1986</u>
<u>ASSETS</u>		
Current Assets		
Cash and short-term deposits	\$149,702	\$118,764
Accounts receivable	34,486	32,872
Prepaid expenses	7,455	7,407
Inventories, at the lower of cost and net realizable value	<u>11,672</u>	<u>18,721</u>
	203,315	177,764
Trust Bank (Note 4)	6,033	5,379
Fixed Assets (Note 3)	<u>18,184</u>	<u>15,880</u>
	<u>\$227,532</u>	<u>\$199,023</u>

LIABILITIES AND FUND BALANCE

Current Liabilities		
Accounts payable	\$ 15,239	\$ 15,095
Unearned revenue	<u>50,917</u>	<u>10,603</u>
	66,156	25,698
Funds held in trust (Note 4)	6,033	5,379
Fund Balance (Note 5) (Statement 2)	<u>155,343</u>	<u>167,946</u>
	<u>\$227,532</u>	<u>\$199,023</u>

(See accompanying notes)

SASKATCHEWAN SAFETY COUNCILSTATEMENT OF REVENUE, EXPENDITURE AND FUND BALANCEYear Ended December 31

	<u>1987</u>	<u>1986</u>
Revenue		
Safety promotion and research projects (Schedule 1)		
Revenue (Note 7)	\$316,748	\$313,382
Expenditure	<u>250,021</u>	<u>231,872</u>
Net revenue	<u>66,727</u>	<u>81,510</u>
General operating grants		
Saskatchewan Government Insurance	100,000	119,892
Highway Traffic Board - Province of Saskatchewan	<u>78,000</u>	<u>77,760</u>
	<u>178,000</u>	<u>197,652</u>
Membership contributions		
Insurance companies	3,900	600
Other associations and companies	12,300	11,650
Urban municipalities	2,450	2,850
Rural municipalities	1,375	1,500
Individual	<u>2,075</u>	<u>1,930</u>
	<u>22,100</u>	<u>18,530</u>
Other revenue	<u>3,700</u>	<u>3,383</u>
Total Revenue	270,527	301,075
General operating expenditures (Schedule 2)	<u>283,130</u>	<u>262,427</u>
Excess of revenue over expenditure (expenditure over revenue)	(12,603)	38,648
Fund Balance, beginning of year (Note 5)	<u>167,946</u>	<u>129,298</u>
Fund Balance, end of year (Note 5) (to Statement 1)	<u>\$155,343</u>	<u>\$167,946</u>

(See accompanying notes)

SASKATCHEWAN SAFETY COUNCILSTATEMENT OF CHANGES IN FINANCIAL POSITIONYear Ended December 31

	<u>1987</u>	<u>1986</u>
Cash provided by (used in):		
Operating Activities:		
Excess of revenue over expenditure (expenditure over revenue)	\$(12,603)	\$ 38,648
Add (deduct) items not affecting cash:		
Depreciation expense	4,555	2,922
Decrease (increase) in accounts receivable	(1,614)	19,955
Decrease (increase) in prepaid expenses	(48)	(284)
Decrease (increase) in inventories	7,049	2,255
Increase (decrease) in accounts payable	144	(889)
Increase (decrease) in unearned revenue	<u>40,314</u>	<u>(2,110)</u>
Cash provided by operations	37,797	60,497
Investing Activities:		
Purchase of fixed assets and leasehold improvements	<u>(6,859)</u>	<u>(10,405)</u>
Increase in cash and short-term deposits	30,938	50,092
Cash and short-term deposits, beginning of year	<u>118,764</u>	<u>68,672</u>
Cash and short-term deposits, end of year	<u>\$149,702</u>	<u>\$118,764</u>

(See accompanying notes)

SASKATCHEWAN SAFETY COUNCIL

NOTES TO THE FINANCIAL STATEMENTS

December 31, 1987

1. Incorporation of Saskatchewan Safety Council

The Saskatchewan Safety Council is incorporated pursuant to The Non-profit Corporations Act, Chapter N-4.1 of the Statutes of Saskatchewan, 1979.

2. Significant Accounting Policies

i) Fixed Assets

Each fixed asset purchase costing more than \$200 is capitalized and depreciated on a straight line basis over the lesser of its useful life or five years.

Leasehold improvements which cost more than \$200 are capitalized and amortized on a straight line basis over the lesser of the useful life of the improvements or the remaining lease term.

ii) Safety Promotion and Research Projects - Development Costs

The council follows the policy of charging to current year's expenditure project development costs.

iii) Safety Promotion and Research Project Expenditures

Expenditures include only direct charges relating to the projects. With the exception of the Child Safety Committee, Public Division Co-ordinator, Students Against Drunk Driving and Farm Safety Workshop where grant proceeds are received to fund salary expenditures of these projects, salary and other administrative costs are reflected as general operating expenditures.

iv) Unearned Revenue

Unearned revenue represents the amount of cash received during the year in respect of film rentals for the portion of the rental periods extending beyond the fiscal year end, the amount of cash received for seminars to be conducted after year end and the amount of funding received for expenses to be incurred after the year end of research projects.

3. Fixed Assets

	<u>1987</u>		<u>1986</u>
	<u>Cost</u>	<u>Accumulated Depreciation</u>	<u>Net Book Value</u>
Office & Safety			
Promotion Equipment	\$47,271	\$32,043	\$15,228
Film	7,839	5,839	2,000
Leasehold Improvements	<u>2,255</u>	<u>1,299</u>	<u>956</u>
	<u>\$57,365</u>	<u>\$39,181</u>	<u>\$18,184</u>

Total depreciation expense including amounts classified as project expenditures during 1987 was \$4,555 (1986 - \$2,922).

4. Funds Held in Trust

Amounts received by way of memorial and other donations, plus interest, have been set aside for use in special research and safety programs in accident prevention. Certain council board members have been appointed as trustees to administer these funds. No disbursements have been made to December 31, 1987.

5. Fund Balance

Fund balance represents the accumulated excess of revenue over expenditure which, by resolution of the Board of Directors, is held for future program development and operating losses.

6. Commitments

At December 31, 1987 the Council had the following commitments:

a) Leased Premises

The council is committed to the following future lease payments in the remaining two years of a five year lease agreement for office premises:

<u>Year</u>	<u>Amount</u>
1988	\$10,260
1989	<u>8,550</u>
Total future lease payments	<u>\$18,810</u>

b) Leased Equipment

The council is committed to lease agreements for office equipment which requires the following future lease payments:

<u>Year</u>	<u>Amount</u>
1988	\$ 2,552
1989	2,552
1990	2,552
1991	2,552
1992	<u>2,550</u>
Total future lease payments	<u>\$12,758</u>

c) Grant Revenue

In addition to the general operating grants received, grants were also received or receivable for Safety Promotion projects totalling \$173,714 (1986 - \$62,428) of which \$34,333 have been included in unearned revenue.

SAFETY PROMOTION AND RESEARCH PROJECTS

SCHEDULE OF REVENUE AND EXPENDITURE BY PROJECT

Year Ended December 31

	1987		Net Revenue (Loss)	1986 Net Revenue (Loss)
	Revenue	Expenditure		
Back Injury Prevention	\$ 334	\$ 1,339	\$(1,005)	\$ -
Bicycle Licensing	5,516	4,614	902	900
Block Parent	1,153	615	538	(17)
Buckle-Up Baby	-	1,750	(1,750)	(3,414)
Child Safety Committee	18,086	14,559	3,527	1,721
Circle Check Program	103	50	53	105
Defensive Driving Course	26,742	18,080	8,662	2,802
Defensive Driving Instructor Course	600	-	600	592
"Elmer" Safety Project	1,729	1,616	113	(25)
Farm Safety Program	-	598	(598)	(1,234)
Farm Safety Course	1,150	1,032	118	2,643
Farm Safety Workshops	49,979	34,928	15,051	6,208
Fire Control School Program	8,365	5,928	2,437	1,377
Fork Lift Program	3,590	3,393	197	1,494
Heritage 1985	156	-	156	(5,272)
Highway Traffic Board Contracts	-	-	-	5,290
Home Babysitting Course	13,909	9,693	4,216	3,789
Industrial Safety Seminar	32,212	24,345	7,867	9,516
Mile Swim Awards	645	95	550	305
Motorcycle Course	6,294	5,765	529	2,463
N.S.C. Orders	192	132	60	264
Occupation Safety	100	1,668	(1,568)	(588)
On Your Own	6,068	5,333	735	-
Operation Lifesaver	-	334	(334)	1,669
Other Safety Programs	36	-	36	100
Professional Driver's Instructor Course	13,781	11,194	2,587	26,868
Public Div. Co-ordinator	7,800	6,984	816	-
Public Safety	-	454	(454)	(711)
Students Against Drunk Driving (S.A.D.D.)	32,762	30,914	1,848	-
S.A.D.D. Members	325	-	325	-
Safe Bike Course	1	70	(69)	19
Safe Driving Week	-	43	(43)	(197)
Safety Audit Program	64,088	39,103	24,985	17,749
Safety Awards	-	52	(52)	(68)
Safety Pamphlet Program	4,553	4,500	53	(397)
Safety Supervisor's Course	7,340	5,309	2,031	2,807
Sask. Development Employment Program	-	2,132	(2,132)	-
School Bus Project	1,324	3,426	(2,102)	2,130
School Programs	26	149	(123)	(520)
Stress Workshop	1,180	1,527	(347)	-
Survival Course	5,015	3,853	1,162	3,870
Survival Kits	916	579	337	496
Traffic Safety	-	3,311	(3,311)	(1,166)
"55" Alive	678	554	124	(58)
	<u>\$316,748</u>	<u>\$250,021</u>	<u>\$66,727</u>	<u>\$81,510</u>

SASKATCHEWAN SAFETY COUNCILSCHEDULE OF GENERAL OPERATING EXPENDITURESYear Ended December 31

	<u>1987</u>	<u>1986</u>
Advertising and publicity	\$ 244	\$ 752
Annual meeting	402	142
Canada Pension Plan	3,038	2,769
Depreciation expense	1,961	1,946
Equipment rentals	3,629	4,226
Equipment repairs and maintenance	2,233	1,158
Film and library expense	944	481
Group life insurance	1,223	575
Insurance premiums	2,727	2,528
Interest and bank charges	530	511
Memberships	946	245
Minor office and safety equipment purchases	255	300
Miscellaneous	2,591	2,097
Office maintenance	3,668	5,123
Postage and express	10,630	10,104
Printing and stationery	6,999	5,679
Registered Retirement Savings Plan contributions	8,037	8,133
Rent	12,270	12,228
Safety meetings and conferences	4,049	4,036
Salaries	206,865	191,313
Staff training and development	702	-
Telecommunications	3,051	2,648
Travel	662	419
Unemployment insurance	<u>5,474</u>	<u>5,014</u>
Total General Operating Expenditures	<u>\$283,130</u>	<u>\$262,427</u>

