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Saskatchewan Safety Council

# **ANNUAL REPORT**

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1989

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## PRESIDENT'S REPORT FOR 1989

In 1989 the Saskatchewan Safety Council generated high levels of interest and activity in safety programs. Council programs are increasing, as are the levels of attendance.

Our continuing objective is to encourage all communities to form safety committees which, in turn, help promote proper safety attitudes. When people work together in the interest of safety, then and only then can we measure the success of safety programs and improve the quality of life.

Our accomplishments toward this end have been significant in 1989. Three years ago Saskatchewan had a dismal record of safety belt usage. This year, motorists in Saskatchewan achieved the highest rate of safety belt usage in Canada. The Council was recognized by the media for achieving this feat, and the Council's Board of Directors sincerely recognizes everyone who made this accomplishment possible. Another educational program to assist Saskatchewan motorists is targetted for late 1990 or early 1991.

The efforts of the Board of Directors, Executive Directors and Council staff and volunteers should be applauded for their accomplishments, which drew national and international recognition in the interests of safety. We share the concern for a clean, safe environment and are eager to move forward with high calibre programs, instruction and a growing number of people to work hand-in-hand in the interests of safety.

George Crawford

## HIGHLIGHTS FOR 1989

A charter was presented to the Prince Albert Safety Council for their involvement in safety, becoming the third community-based safety council in Saskatchewan.

The Council received funding from the Agriculture Development Fund to help support our Farm Safety workshops for eighteen months. In addition, these workshops were expanded to include Pesticide Safety and Farm Safety for the Family workshops and Farm Safety School Presentations.

The Safety Belt Program was officially launched in 1989. Designed to increase safety belt usage in Saskatchewan, the program includes the following projects: Community Awareness Programs, Safety Belts at Work, Vince and Larry promotional campaigns and Buckle Up Baby.

The Council's crash dummies, Vince and Larry, were especially busy this year: they visited over 9,000 school children, completed a provincial tour and appeared frequently on television and in newspapers.

Additional support for the Safety Belt Program was received from SGI, enabling the Council to continue this important program.

SGI continued their financial support for the Council's outstanding Students Against Drinking and Driving (SADD) program. Work also commenced on a national Canadian Youth Against Impaired Driving Conference scheduled for March 1990.

The Council received funding from Health and Welfare Canada's Seniors Independence Program. Their support will allow the Council to develop a seniors' safety fair manual. We requested funding for another seniors' program, entitled Defensive Driving Courses for Seniors, and received approval in March, 1990.

The School Bus Program was revised in 1989. The new format consists of two 4-hour sessions that allows bus companies or school divisions to schedule one or two 4-hour segments at their convenience.

In cooperation with the Saskatchewan Wheat Pool, the Council developed a WHMIS worker information manual. The manual will be used in conjunction with WHMIS courses and will provide workers with information on hazardous materials and substances in the workplace.

# EXECUTIVE MEMBERS AND BOARD OF DIRECTORS

1 9 8 9

George Crawford, Manager  
Community Relations & Personnel,  
The Leader Post,  
REGINA, Saskatchewan.

PRESIDENT

Jack Mathieson, Safety Director,  
IPSCO Inc.,  
REGINA, Saskatchewan.

PAST PRESIDENT

Gavin Semple, President and  
General Manager,  
Brandt Industries Ltd.,  
REGINA, Saskatchewan.

1ST VICE PRESIDENT

Gerry Huber, President and  
General Manager,  
Percival Mercury Sales,  
REGINA, Saskatchewan.

2ND VICE PRESIDENT

John Murphy, P.Ag.,  
District Manager,  
Agricultural Services,  
Royal Bank of Canada,  
REGINA, Saskatchewan.

TREASURER

Robert Rowley,  
Executive Director,  
Saskatchewan Safety Council,  
REGINA, Saskatchewan.

SECRETARY

Paul Gebhardt,  
Agricultural Engineering Branch,  
Government of Saskatchewan,  
REGINA, Saskatchewan.

EXECUTIVE MEMBER

Sharon Hobbs,  
Safety Coordinator,  
Regina General Hospital,  
REGINA, Saskatchewan.

EXECUTIVE MEMBER

Jack Lax,  
Sask Tel,  
REGINA, Saskatchewan

Martin Arndt,  
Mid North Mine & Safety,  
SASKATOON, Saskatchewan.

Vic Kowalsky,  
City of Saskatoon,  
SASKATOON, Saskatchewan.

Al Popoff,  
Highways & Transp.,  
REGINA, Saskatchewan.

Garry Byers,  
SASKATOON, Saskatchewan.

Don Grant  
Sask. Health Care Assoc.,  
REGINA, Saskatchewan.

Gordon McGregor,  
Dept. of Education,  
REGINA, Saskatchewan.

Ed Amaolo,  
Sask. Roadbuilders  
Safety Association,  
REGINA, Saskatchewan.

Phill Robinson,  
SaskTel,  
REGINA, Saskatchewan.

Dr. Ronald Ailsby,  
Sask. Medical Assoc.,  
REGINA, Saskatchewan.

Donna Brewer,  
SaskAuto,  
REGINA, Saskatchewan.

George Sveinbjornson,  
North Battleford Safety  
Council,  
NORTH BATTLEFORD, Sask.

Darla Hunter,  
MacPherson, Leslie & Tyerman,  
REGINA, Saskatchewan.

Shirley Byrne,  
Prince Albert Safety  
Council,  
PRINCE ALBERT, Sask.

Colin Sheldon,  
PRINCE ALBERT, Sask.

Ruth Robinson,  
SASKATOON, Saskatchewan.

## FARM DIVISION REPORT

In 1989, the Farm Division extended its programs. Three courses were developed: Farm Safety for the Family, Pesticide Safety and Farm Safety School Presentations. Between January 1 and December 31, 1989 the Council delivered seven Farm Safety for the Family workshops to a total of 128 participants. In the same time period, two Pesticide Safety Workshops were presented to a total of 58 participants, with thirty Farm Safety Workshops for Women courses presented to 605 participants.

The Economic Regional Development Agreement (ERDA) contract expired on March 31, 1989. The Council applied to another source for funding, Saskatchewan Agriculture Development Fund (ADF). The ADF provided \$87,500.00 for eighteen months.

The Farm Safety Workshops for Women remain a Council program. Under the third and final year of the ERDA contract, 48 workshops were delivered with 979 women participating. Over the three-year ERDA contract, a total of 2,670 women participated in 108 workshops.

### Activities

The Farm Division was invited to give 25 presentations at various meetings and conferences in Saskatchewan. The Farm Division also acted as a referral service recommending speakers for other requests. In addition, the Farm Division participated in the Western Farm Progress Show, Agribition, and health fairs by setting up displays.

### Farm Accident Information Project

In May 1989, all Saskatchewan hospitals were actively involved in this project. They will remain actively involved for the next two years. The following summarizes their activities this year:

- \* 229 questionnaires were completed and returned;
- \* 140 of the returned questionnaires were formally analyzed;
- \* 638 people were identified as having sought treatment at hospitals for various farm-related accidents and injuries;
- \* 506 of those farm accident victims had agreed to participate in the study.

### Farm Safety Program Videotape

There were no changes to the program during 1989.

## OCCUPATION DIVISION REPORT

1989 proved to be the busiest year to date for the Occupation Division.

The 16th Annual Industrial Safety Seminar was held in Regina at the Ramada Renaissance. Attendance was up slightly from the previous year with 182 delegates present.

In 1989 the number of Back Power courses increased by 24%. This year 31 Back Power courses were offered to a total of 853 participants. It is hoped that Back Power will continue to be in demand in 1990.

SaskTel contracted the Safety Council to present a Basic Occupational Health and Safety Course (B.O.H.S.C.). Later in the year, the Occupation Division agreed that greater emphasis would be placed on including more Occupational Health and Safety Committee content. In the meantime, 6 Basic Occupational Health and Safety Courses were presented to 175 registrants this year.

The Fire Schools continued to be successful events. Two schools were scheduled this year involving 34 participants. It is hoped that 1990's Fire School will be even more popular.

WHMIS (Workplace Hazardous Materials Information System) courses are still being offered. In 1989, 15 WHMIS courses were presented to a total of 486 participants. Two WHMIS T.T.T. (Train the Trainer) courses were also scheduled.

The PIMA contract, which was to end in August, was renewed. The Council consequently offers a wide range of occupational safety programs to over 100 PIMA members. These include Safety Audits, a Safety Awards program and training in Back Injury Prevention, Eye Injury Prevention, Hand Injury Prevention and WHMIS training.

Lastly, 2 Forklift courses were held during the year.

The outlook for 1990 is promising. The Council anticipates a steady development of courses geared to meet industrial needs.

## TRAFFIC DIVISION REPORT

### Defensive Driving Courses

These courses continue to be the main source of revenue for the Traffic Division. However, with the expiration of Central Vehicle Agency's (CVA) contract in 1989 and with the bulk of the training already completed, the number of courses declined in comparison to 1988.

The number of courses will fluctuate depending on the contracts from larger companies, corporations, etc. As such, 1989 proved to be an average year for this program.

The Council also held several Defensive Driving programs geared towards senior drivers with sponsorship from Turbo Resources. In the future, the Council will attempt a more permanent commitment in this area.

### Professional Driver Improvement Courses

The revised 6-hour course was implemented in 1989. Most users switched to the new program. As with the D.D.C., industry had indicated that a full 8-hour instruction in one day was too much and that it was time for a change.

The Council's role continues to be mainly an administrative one as many trucking companies have their own trained safety personnel to instruct similar programs.

### Defensive Driving Course and Professional Driver Improvement Instructor Courses

The instructor courses are offered upon demand. In 1989 the Saskatchewan Safety Council conducted courses for North Battleford, Prince Albert and Saskatoon free of charge since they are chartered Council affiliates. Candidate instructors were also monitored after completing the instructor's course.

### School Bus Program

This program was revised in 1989. Instead of a two-day program, the course can now be held during two 4-hour sessions. This allows a bus company or school division to utilize "one" or "two" 4-hour segments when convenient. This format should prove to be much more manageable from the drivers' and Boards' point of view, as it was difficult to schedule a two-day course.

The two 4-hour segments consist of:

1. Professional Driving Skills
2. Emergency and Accident Procedures, Vehicle Inspections, and Loading and Unloading

### Winter Survival Course

This 3-hour program, geared towards surviving winter driving, is on the upswing. The number of courses increased in 1989 and will certainly do so again in 1990.

The program deals with preparing the vehicle for winter (including equipment to carry in vehicles) as well as preparing the driver in terms of attitude, proper clothing and emergency survival procedures.

The Council also continues to offer a 2-3 day northern wilderness survival program that is contracted for companies.

### Motorcycle Training Program

In 1989 the motorcycle program was held in four locations: Moose Jaw, Regina, Saskatoon and Weyburn.

Regina and Saskatoon had problems obtaining bikes on time. Saskatoon experienced difficulties in obtaining a lot to run the course on. The lot Regina normally uses was under construction for the last few courses.

On the positive side, the number of graduates and courses increased over 1988. This is primarily due to Saskatoon's course activity in 1989.

The 1990's will be a very challenging time, with a great deal of changes in store.

## PUBLIC DIVISION REPORT

In a year of major transition, the Public Division added two new programs: Safe Kids and the Seniors' Safety Fair project.

### Safe Kids

This project was made possible due to a grant from the Everyone Wins program. The Program consisted of mailed packages containing safety reference materials targetted towards parents and children in fifteen selected communities. Over two thousand people received this material. The kits contained Safe Kids booklets, stickers, pamphlets, copies of On Your Own and Babysitting resource material.

The next phase of the project will feature community involvement. Communities will be encouraged to organize and promote accident prevention and better safety attitudes. The Council is consequently prepared to lend its expertise and advice in this area.

### Seniors' Safety Fair Project

The purpose of the project is to help smaller communities plan and organize Senior Fairs, which are ideal methods of presenting seniors with health and safety information.

The project consists of the preparation of a step-by-step handbook to help smaller communities hold such fairs. As well, the Council intends to develop a safety display and to act as a consultant to groups sponsoring fairs. All this was made possible by a grant from the federal Discover Choices program.

### Activities

SaskTel sponsored the printing of four thousand copies of On Your Own publications. They were all distributed at no cost to schools throughout Saskatchewan. The New Brunswick Safety Council translated the publication into French in consultation with the Official Minority Languages Office in Saskatchewan.

Other Public Division programs such as Elmer, Babysitting, Mile Swim and Block Parent are being maintained with no major program changes.

## PUBLIC/TRAFFIC JOINT PROJECTS

### Provincial Safety Belt Program

The "Buckle Up" message has been reaching most of Saskatchewan's population. Saskatchewan is now the North American leader in safety belt usage with a rate of 88%. Part of the success is attributed to the Council's promotional and educational work.

Vince and Larry, the Council's crash dummies, had a busy year in 1989. They visited over 9,000 school children and completed a provincial tour during the summer. They have also appeared regularly on television and in the newspapers, spreading their message "You could learn a lot from a dummy -- buckle your safety belt!"

The Buckle Up Baby program has grown by 17% - - ninety-two agencies are currently involved. The program matches funds to groups purchasing infant and child seats for rental in their community. In 1989, we increased the funds provided by 50%. In addition, child seat clinics in Regina and Saskatoon provided an opportunity for the public to have their vehicles checked for child seat installations. Participants received pamphlets on proper use of child safety seats while children received balloons and frisbees and an opportunity to meet Vince and Larry.

Safety Belts at Work targets the workplace for safety belt promotion. The Council provides all program materials and training required for a workplace committee. This committee, in turn, initiates a campaign at their place of work. The program manual provides a step-by-step plan for obtaining support, conducting a survey, making presentations and promoting the campaign. There has been great response from government departments and the private sector requesting the program.

The Community Awareness Program is the next program to come on stream. Requests from all corners of the province for safety belt and child seat information have been received. Requests ranged from school projects to health and safety committees.

The interest in safety belts and child seats has resulted from the Council's active promotion. We have become a recognized source for information and materials in the province and have helped Saskatchewan become the leader in buckling up.

### Operation Lifesaver

Operation Lifesaver continues to be a Council program. Thanks to the efforts of volunteer Barney Berting, our main activity

continues to be visiting elementary and secondary schools in Saskatchewan. In the latter part of 1989 our volunteers have expanded to include a CN engineer and the CP Police in Regina.

During 1989 we visited 48 schools and approximately 10,000 students. We also participated in 4 regional parades. Although the total number of schools visited was down in 1989, we hope to change that in 1990 by expanding our speakers' bureau. We have contacted the Brotherhood of Locomotive Engineers about participating in this bureau.

In 1989 we also approached a Regina company about the possibility of producing a 30-second television public service announcement. It is hoped that this announcement will be made available to all coordinating agencies.

Due to staff changes, some of our planned activities (essay contest and regular news conferences) were not accomplished in 1989.

#### Students Against Drinking and Driving

1989 was a successful year for the Students Against Drinking and Driving (SADD) program. SADD held its second annual provincial conference, and 393 delegates from 43 different high schools attended. As well, 600 delegates attended 6 regional SADD conferences in the fall.

Seventeen new SADD chapters were established in 1989, bringing the total up to 97 as of January 1, 1990. It is hoped that even more schools will take this initiative.

In 1989 SADD received several federal grants for a slide presentation and televised public service announcements. Both projects were completed in 1989.

SADD also produced a new handbook and poster from federal grants received at the end of 1988. In addition, a new resource catalogue was printed by Herff Jones as a public service.

This year SADD decided to host the first ever Canadian National Youth Against Impaired Driving Conference. The conference will be scheduled for March 30-31, 1990 and will bring together youth from across Canada to exchange resources and ideas. Plans are underway for this massive undertaking.

### SASKATOON AND DISTRICT SAFETY COUNCIL REPORT

This year the Defensive Driving Course and Motorcycle Safety Course was re-activated with some success. However, the forecast for both courses in 1990 is very promising.

The Public Division has taken a break from Senior Safety Fairs. New information will be gathered and an assessment of our efforts in this area will take place. Many new ideas and approaches are being discovered to help us implement an improved program in 1991.

We have also sorted out some minor snags in the administration of our Council. The transition will be an improvement for the next president.

I would like to thank the Saskatchewan Safety Council and their staff for assisting each of my chairmen; otherwise we could not have re-established our programs or progressed as we have. Thank you to all I have had the pleasure of working with.

Garry Byers  
President.

### PRINCE ALBERT SAFETY COUNCIL REPORT

The Prince Albert Safety Council was formed in September 1987, as a result of a meeting with driver educators, examiners, police officers and concerned citizens. Our goal was to promote safe driving and to educate the public about drug and alcohol abuse, child restraints, seatbelts and vehicle safety.

During Crime Prevention Week, we held an "Impaired Driver Awareness Night" with guest speakers Gordon McGregor, Norbert Georget and Wilf Savisky.

As a group we staged two successful "Jaws of Life" demonstrations with the help of SGI, P.A. City Police, P.A. Fire Department, the P.A. Ambulance Association and SADD students.

We also held a "Skid School" for interested citizens, driver educators, and members of the Safety Council. The purpose of the course was to teach safe techniques of skid control and evasive maneuvers on ice.

Presently our Council has ten members who have received proper training to become Defensive Driver Instructors. As soon as our funds are in place, we will offer these courses to the public in our area.

We are presently offering all our members a first aid course, which is given by the St. John Ambulance Association.

Because our group was recently affiliated (in September, 1989), we have shown ourselves and our community that if there is a want or a need, then there is a way to meet it. Our motivation will continue and we will bring in new ideas and courses into our community this year and in the years to come.

Pete Kowbel  
President.

#### NORTH BATTLEFORD SAFETY COUNCIL REPORT

The North Battleford Safety Council was officially formed on November 10, 1988. We were granted a charter by the Saskatchewan Safety Council at a meeting held in North Battleford on that date. At present, only a Traffic Division exists within our Council.

The North Battleford Safety Council (Traffic Division) is comprised of two subcommittees: a Public Awareness subcommittee and an Education subcommittee. Current membership totals 15 persons.

The Council's objectives are the following:

1. To foster good defensive driving habits and a proper driving attitude by the driving public within the City of North Battleford;
2. To further education respecting defensive driving techniques and positive driving attitudes for the community in general;
3. To make recommendations to the City of North Battleford and education facilities to improve Highway Traffic Safety;
4. To promote Traffic Safety education programs during Safe Driving Week.

#### Activities

Since 1988 and 1989, the North Battleford Safety Council has been active. A traffic accident information sign was erected at the OK Economy parking lot in December 1988. The sign depicts monthly and year to date totals of accidents occurring in the city and comparisons to the previous year's total.

In November and December 1988, we organized and participated in Safe Driving Week activities. In January 1989, with the

Saskatchewan Safety Council's cooperation, 12 local persons were trained as Defensive Driving Instructors.

In February 1989, the Kiwanis Club of North Battleford purchased a Defensive Driving Instructor kit for the North Battleford Safety Council's use.

Defensive Driving Courses were given to 228 grade 12 students at John Paul II and North Battleford Comprehensive High School in March.

Adult Defensive Driving Courses were offered in February, May and October. Unfortunately, those courses were not well attended. We are still trying to get more adults to respond locally.

In May, the Council entered a booth at the Health Fair Days. This event was organized by the local Registered Nurses Association.

A Designated Driver program was organized locally with all licensed liquor outlets and establishments (hotels, restaurants). This program received media coverage and was officially launched early in December 1989. Also in December, Meadow Lake School Bus Drivers were given Defensive Driving Courses by one of our members.

Weekly media releases were also prepared for publication in the two local newspapers and local radio station. These releases covered the number of accidents occurring in the City the previous week as well as analytical comments as to the causes. The purpose is to create awareness among the driving public.

In November, a coloring contest was organized for young school children. The theme was pedestrian safety. The contest appeared in a full page ad in local newspapers. Costs were borne by local business persons, as were the donations. Students Against Driving Drunk assisted in soliciting advertising costs from business people as well as judging contest entries.

Overall, members of the North Battleford Safety Council have contributed a lot of their time and effort to various community concerns. The accident rate in this city far exceeds that of other communities of similar size in Saskatchewan. It is encouraging to see a significant reduction (15.7%) in the number of persons injured in motor vehicle accidents in 1988 as compared to 1989. The total accident rate comparing 1988 to 1989 shows a modest 5.7% reduction. Persistent icy road conditions doubled our accident rate from the previous December. However, the North Battleford Safety Council is optimistic that the local driving public is becoming more aware and concerned with the accident problem.

G.G. Sveinbjornson  
Chairman.

# TRAFFIC DIVISION REPORT

	<u>1986</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>
<u>Defensive Driving Courses</u>				
Conducted by all agencies in Saskatchewan:				
Number of Courses	55	78	110	116
Number of Graduates	813	1,037	1,453	1,536
Conducted by Council Staff:				
Number of Courses	29	42	79	52
Number of Graduates	435	622	1,036	833
<u>Defensive Driving Instructor Development Courses</u>				
Number of Courses	3	1	3	4
Number of Graduates	12	7	14	32
<u>Professional Driver Improvement Courses</u>				
Conducted by all agencies in Saskatchewan:				
Number of Courses	126	91	84	49
Number of Graduates	2,342	1,232	1,236	609
Conducted by Council Staff:				
Number of Courses	35	2	3	2
Number of Graduates	825	25	46	16
<u>Motorcycle Training Program</u>				
Number of Courses	16	13	9	21
Number of Graduates	219	164	64	114
<u>School Bus Driver Program</u>				
Safety Presentations:				
Number of Courses	12	9	8	6
Number of Drivers	581	460	357	219
<u>Winter Survival Courses</u>				
Number of Courses	-	4	11	16
Number of participants	-	60	198	226
<u>Winter Survival Kits Sold</u>	122	52	62	100

(The Council continued to be a distributor of the winter survival kits for the Saskatchewan Abilities Council).

1989 OCCUPATION DIVISION REPORT SUMMARY

Industrial Safety Seminar - Regina

February 6 - 8 182 delegates

Fire Control Schools

3 Day - May 9-11 23 participants

1 Day - September 12 23 "

Basic Occupational Health & Safety Course

April 3-4 41 "

October 25 26 "

October 26 17 "

November 7 38 "

November 8 19 "

December 4-5 34 "

Forklift Courses

May 25-26 7 "

November 21-22 5 "

WHMIS Courses

February 15 15 "

February 22 22 "

February 23 8 "

February 28 54 "

March 15 14 "

March 16 25 "

March 17 21 "

April 20 22 "

May 18 23 "

May 29 36 "

June 2 26 "

June 13 20 "

June 14 20 "

June 19 19 "

September 25-26 161 "

Train the Trainer Course

June 27 3 "

July 13 3 "

Back Power 853 "

PIMA

Safety Officer Visits 128

Eye Safety Presentations 73

Hand Safety Presentations 30

WHMIS Presentations 30

Back Power Presentations 2

## FARM DIVISION REPORT

### Farm Safety Workshops for Women

Number of courses delivered	30
Number of participants	605

### Farm Safety Workshops for the Family

Number of courses delivered	7
Number of participants	128

### Pesticide Safety Workshops

Number of courses delivered	2
Number of participants	58

## PUBLIC DIVISION REPORT

	<u>1987</u>	<u>1988</u>	<u>1989</u>
Babysitting Course			
Student kits	6120	4260	4279
 Buckle Up Baby			
The Council offers grants to agencies who purchase car seats for non-profit rental.			
Number of Agencies	10	12	15
Number of seats purchased	68	76	89
Amount paid to agencies	\$1745	\$2075	\$3357

## SPECIAL ACKNOWLEDGEMENTS

The following agencies/organizations made a special contribution to our Council in 1989.

### G R A N T S

SGI

DEPARTMENT OF HIGHWAYS & TRANSPORTATION

INSURANCE BUREAU OF CANADA

### P R O G R A M      A S S I S T A N C E

AGRICULTURE DEVELOPMENT FUND

AIR CANADA

ALLIED PRINTERS

AMOK LTD./CLUFF MINING

BEVERAGE CENTRAL LTD.

CAMECO

CENTRAL CANADA POTASH

CIGAR LAKE MINING CORP.

CITY OF SASKATOON

CJWW RADIO

COCA COLA

COMMUNITY ACTION ON IMPAIRED DRIVING - HEALTH & WELFARE CANADA

CO-OPERATORS INSURANCE

CORBY/WISER'S

DAIRY PRODUCERS CO-OP LTD.

DOREL INDUSTRIES

ESSO RESOURCES CANADA LTD.

EVERYONE WINS - SASKATCHEWAN HEALTH

HEALTH AND WELFARE CANADA

HERFF JONES

HUSKY OIL

IMC - CANADA

INTERCONTINENTAL PACKERS LTD.

INTERPROVINCIAL PIPE LINE CO.

LABATT'S

LUTHER COLLEGE

MACMILLAN BLOEDEL  
 MAYMEOTA SALES - WORLD'S FINEST CHOCOLATE  
 MCDONALD'S - SASKATOON  
 MSA CANADA INC.  
 NORTHERN TELECOM  
 OLD DUTCH  
 OPERATION LIFESAVER  
 PCS ROCANVILLE  
 PETRO CANADA  
 PIMA (Prairie Implement Manufacturers Assoc.)  
 ROYAL BANK  
 SADAC (Saskatchewan Alcohol & Drug Abuse Commission)  
 SARM (Saskatchewan Association of Rural Municipalities)  
 SASKATCHEWAN FUNERAL HOME ASSOCIATION  
 SASKATCHEWAN GOVERNMENT EMPLOYEES UNION  
 SASKATCHEWAN HIGHWAYS & TRANSPORTATION  
 SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY  
 SASKATCHEWAN LIQUOR BOARD  
 SASKATCHEWAN LOTTERIES  
 SASKATCHEWAN TEACHERS FEDERATION  
 SASKATCHEWAN WHEAT POOL  
 SASKATOON TELECABLE  
 SASKENERGY  
 SASKPOWER  
 SASKTEL  
 SHERATON CAVALIER  
 SONY OF CANADA LTD.  
 ST. THOMAS MORE COLLEGE  
 SUPREME OFFICE PRODUCTS LTD.  
 THE KEG  
 TRANS CANADA PIPELINES  
 UNIVERSITY OF REGINA STUDENTS' UNION  
 UNIVERSITY OF SASKATCHEWAN STUDENTS' UNION

We wish to acknowledge Consumers Co-op Refinery for allowing us to use their fire training grounds for our Fire School, and the Regina Fire Department for permission to use their fire training grounds free of charge. We also acknowledge the media for their assistance in 1989.

SASKATCHEWAN SAFETY COUNCIL

FINANCIAL STATEMENTS

Year Ended December 31, 1989

OFFICE OF THE PROVINCIAL AUDITOR

REGINA, SASKATCHEWAN


AUDITOR'S REPORT

To the Members of the Saskatchewan Safety Council:

I have examined the balance sheet of the Saskatchewan Safety Council as at December 31, 1989, and the statements of revenue, expenditure and fund balance and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Saskatchewan Safety Council as at December 31, 1989 and the results of its operations and the changes in its financial position for the year then ended in accordance with accounting principles disclosed in note 2 to the financial statements applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,  
February 2, 1990.

  
G. F. Wendel, C.A.,  
A/Provincial Auditor.

SASKATCHEWAN SAFETY COUNCILBALANCE SHEETAs At December 31

	<u>1989</u>	<u>1988</u>
<u>ASSETS</u>		
Current Assets		
Cash and short-term deposits	\$125,354 X	\$104,248
Accounts receivable	30,933	49,537
Prepaid expenses	6,295 X	5,732
Inventories, at the lower of cost and net realizable value	16,623 X	26,172
	179,205	185,689
Trust Assets (Note 4)	7,403	6,626
Fixed Assets (Note 3)	30,273 X	36,254
	<u>\$216,881</u>	<u>\$228,569</u>

LIABILITIES AND FUND BALANCE

Current Liabilities		
Accounts payable	\$ 19,861	\$ 17,069
Unearned revenue	30,793	80,737
	50,654	97,806
Funds held in trust (Note 4)	7,403 X	6,626
Fund Balance (Note 5) (Statement 2)	158,824 X	124,137
	<u>\$216,881</u>	<u>\$228,569</u>

(See accompanying notes)

SASKATCHEWAN SAFETY COUNCILSTATEMENT OF REVENUE, EXPENDITURE AND FUND BALANCEYear Ended December 31

	<u>1989</u>	<u>1988</u>
Revenue:		
Safety promotion and research projects (Schedule 1)		
Revenue (Note 7)	\$549,235	\$456,348
Expenditure	<u>392,790</u>	<u>381,509</u>
Net revenue	<u>156,445</u>	<u>74,839</u>
General operating grants		
Saskatchewan Government Insurance	100,000	100,000
Highway Traffic Board - Province		
of Saskatchewan	<u>78,000</u>	<u>78,000</u>
	<u>178,000</u>	<u>178,000</u>
Membership contributions		
Insurance companies	2,400	2,550
Other associations and companies	14,950	11,250
Urban municipalities	2,600	2,450
Rural municipalities	1,275	1,225
Individual	<u>1,600</u>	<u>1,565</u>
	<u>22,825</u>	<u>19,040</u>
Donated assets (Note 8)	<u>--</u>	<u>20,000</u>
Other revenue	<u>4,319</u>	<u>4,506</u>
Total Revenue	361,589	296,385
General operating expenditures (Schedule 2)	<u>326,902</u>	<u>327,591</u>
Excess of revenue over expenditure	34,687	(31,206)
Fund Balance, beginning of year	<u>124,137</u>	<u>155,343</u>
Fund Balance, end of year (Note 5) (to Statement 1)	<u>\$158,824</u>	<u>\$124,137</u>

(See accompanying notes)

SASKATCHEWAN SAFETY COUNCILSTATEMENT OF CHANGES IN FINANCIAL POSITIONYear Ended December 31

	<u>1989</u>	<u>1988</u>
Cash provided by (used in):		
Operating Activities:		
Excess of revenue over expenditure (expenditure over revenue)	\$ 34,687	\$(31,206)
Add (deduct) items not affecting cash:		
Donated asset	--	(20,000)
Depreciation expense	10,096	8,015
Decrease (increase) in accounts receivable	18,604	(15,051)
Decrease (increase) in prepaid expenses	(563)	1,723
Decrease (increase) in inventories	9,549	(14,500)
Increase (decrease) in accounts payable	2,791	1,830
Increase (decrease) in unearned revenue	<u>(49,944)</u>	<u>29,820</u>
Cash provided by operations	25,220	(39,369)
Investing Activities:		
Purchase of fixed assets and leasehold improvements	<u>(4,114)</u>	<u>(6,085)</u>
Increase in cash and short-term deposits	21,106	(45,454)
Cash and short-term deposits, beginning of year	<u>104,248</u>	<u>149,702</u>
Cash and short-term deposits, end of year	<u>\$125,354</u>	<u>\$104,248</u>

(See accompanying notes)

SASKATCHEWAN SAFETY COUNCIL

NOTES TO THE FINANCIAL STATEMENTS

December 31, 1989

1. Incorporation of Saskatchewan Safety Council

The Saskatchewan Safety Council is incorporated pursuant to The Non-profit Corporations Act, Chapter N-4.1 of the Statutes of Saskatchewan, 1979.

2. Significant Accounting Policies

i) Fixed Assets

Each fixed asset purchase costing more than \$200 is capitalized and depreciated on a straight line basis over the lesser of its useful life or five years. Donated assets are recorded based on fair market value, and depreciated on a straight line basis over its useful life.

Leasehold improvements which cost more than \$200 are capitalized and amortized on a straight line basis over the lesser of the useful life of the improvements or the remaining lease term.

ii) Safety Promotion and Research Projects - Development Costs

The council follows the policy of charging to current year's expenditure project development costs.

iii) Safety Promotion and Research Project Expenditures

Expenditures include only direct charges including depreciation charges relating to the projects. With the exception of Seat Belt, Students Against Drunk Driving and Farm Safety Workshop where grant proceeds are received to fund salary expenditures of these projects, salary and other administrative costs are reflected as general operating expenditures.

iv) Unearned Revenue

Unearned revenue represents the amount of cash received during the year in respect of film rentals for the portion of the rental periods extending beyond the fiscal year end, the amount of cash received for seminars to be conducted after year end and the amount of funding received for expenses to be incurred after the year end of research projects.

3. Fixed Assets

	<u>1989</u>		<u>1988</u>
	<u>Cost</u>	<u>Accumulated Depreciation</u>	<u>Net Book Value</u>
Office & Safety			
Promotion Equipment	\$74,956	\$47,334	\$27,622
Film	9,502	7,510	1,992
Leasehold Improvements	3,107	2,448	659
	<u>\$87,565</u>	<u>\$57,292</u>	<u>\$30,273</u>

Total depreciation expense including amounts classified as project expenditures during 1989 was \$10,096 (1988 - \$8,015).

4. Funds Held in Trust

Amounts received by way of memorial and other donations, plus interest, have been set aside for use in special research and safety programs in accident prevention. Certain council board members have been appointed as trustees to administer these funds. No disbursements have been made during the year ended December 31, 1989.

5. Fund Balance

Fund balance represents the accumulated excess of revenue over expenditure which, by resolution of the Board of Directors, is held for future program development and operating losses.

6. Commitments

At December 31, 1989, the Council had the following commitments:

a) Leased Premises

The council is committed to the following future lease payments in the remaining years of a five year lease agreement for its new office premises:

<u>Year</u>	<u>Amount</u>
1990	\$19,560
1991	19,560
1992	19,560
1993	<u>16,300</u>
Total future lease payments	<u>\$74,980</u>

b) Leased Equipment

The council is committed to lease agreements for office equipment which requires the following future lease payments:

1990	\$2,552
1991	2,552
1992	<u>2,551</u>
Total future lease payments	<u>\$7,655</u>

7. Grant Revenue

In addition to the general operating grants received, grants were also received or receivable for Safety Promotion projects totalling \$183,507 (1988 - \$211,885) of which \$17,123 (1988 - \$73,875) has been included in unearned revenue.

8. Donated Equipment

During 1988, a Scamper Motorhome was donated to the Saskatchewan Safety Council by Petro Canada. The estimated fair market value of the Motorhome was recorded as Donated Asset Revenue. The Motorhome has been recorded as fixed assets and is being depreciated in accordance with accounting policies of the Council.

SASKATCHEWAN SAFETY COUNCIL  
SAFETY PROMOTION AND RESEARCH PROJECTS  
SCHEDULE OF REVENUE AND EXPENDITURE BY PROJECT  
Year Ended December 31

Schedule 3

	<u>1989</u>		<u>1988</u>
	<u>Revenue</u>	<u>Expenditure</u>	<u>Net Revenue (Loss)</u>
Back Power	\$ 14,613	\$ 7,891	\$ 6,722
Basic Occupational Health & Safety	8,908	2,071	6,837
Bicycle Licensing	--	--	--
Block Parent	--	9	(9)
Buckle-Up Baby	98	4,249	(4,151)
Circle Check Program	--	--	--
CVA Contracts	10,402	4,884	5,518
Defensive Driving Course	33,379	20,244	13,135
Defensive Driving Instructor Course	160	2,376	(2,216)
"Elmer" Safety Project	1,537	1,284	253
Farm Safety Program	1,498	1,696	(198)
Farm Safety Course	1,435	402	1,033
Farm Safety Workshops	42,131	34,037	8,094
Fire Control School Program	14,689	10,864	3,825
Fork Lift Program	2,915	2,334	581
Home Babysitting Course	13,225	10,968	2,257
Industrial Safety Seminar	34,878	23,588	11,290
Mile Swim Awards	176	43	133
Motorcycle Course	9,688	4,565	5,123
N.S.C. Orders	168	168	--
Occupation Safety	147	1,039	(892)
On Your Own	8,445	6,201	2,244
Operation Lifesaver	3,972	4,531	(559)
Other Safety Programs	287	--	287
Professional Driver's Instructor Course	13,201	12,443	758
Public Safety	--	530	(530)
Students Against Drunk Driving (S.A.D.D.)	121,044	116,347	4,697
S.A.D.D. Members	2,627	--	2,627
S.A.D.D. National Conference	--	2,958	(2,958)
Safe Bike Course	--	--	--
Safe Driving Week	--	25	(25)
Safe Kids	1,313	1,313	--
Safety Audit Program	60,152	34,880	25,272
Safety Awards	--	290	(290)
Safety Pamphlet Program	7,202	5,309	1,893
Sask. Development Employment Program	--	48	(48)
School Bus Project	5,057	3,252	1,805
Seat Belt Campaign	105,835	60,978	44,857
Senior Fairs	7,125	21	7,104
Survival Course	6,007	2,466	3,541
Survival Kits	4,438	2,949	1,489
Traffic Safety	--	809	(809)
Workplace Hazardous Materials Information Systems	12,483	4,728	7,755
	<u>\$549,235</u>	<u>\$392,790</u>	<u>\$156,445</u>

	<u>Net Revenue (Loss)</u>
	\$ 1,960
	1,662
	898
	(90)
	(2,061)
	(45)
	19,163
	7,327
	(102)
	324
	(1,160)
	3,482
	(9,993)
	3,383
	4,262
	9,400
	10,582
	107
	2,341
	(166)
	(398)
	5,007
	(1,663)
	50
	2,471
	(1,131)
	(1,038)
	1,415
	--
	(21)
	(2)
	635
	17,129
	(129)
	634
	(48)
	178
	(751)
	--
	3,166
	218
	(1,328)
	(829)
	<u>\$74,832</u>

SASKATCHEWAN SAFETY COUNCILSCHEDULE OF GENERAL OPERATING EXPENDITURESYear Ended December 31

	<u>1989</u>	<u>1988</u>
Advertising and publicity	\$ 578	\$ 655
Annual meeting	705	1,530
Canada Pension Plan	3,347	3,282
Depreciation expense	2,533	3,041
Equipment rentals	5,019	4,096
Equipment repairs and maintenance	3,349	2,519
Film and library expense	618	227
Group life insurance	575	697
Insurance premiums	2,924	2,401
Interest and bank charges	52	477
Memberships	720	539
Minor office and safety equipment purchases	35	1,341
Miscellaneous	2,451	3,150
Newsletter	927	538
Office maintenance	3,088	3,942
Postage and express	10,994	9,833
Printing and stationery	8,338	7,064
Registered Retirement Savings Plan contributions	10,058	9,805
Rent	19,560	13,092
Safety meetings and conferences	1,692	9,228
Salaries	237,203	237,540
Staff training and development	507	(50)
Telecommunications	6,490	6,216
Travel	607	820
Unemployment insurance	<u>4,532</u>	<u>5,608</u>
Total General Operating Expenditures	<u>\$326,902</u>	<u>\$327,591</u>

