



**Saskatchewan  
Safety  
Council**

**1990**

---

# **ANNUAL REPORT**

CONTENTS	PAGE
President's Report	2
In Memory of Ed Amaolo	4
Highlights for 1990	5
Executive Members and Board of Directors	6
Farm Division Report	7
Occupation Division Report	8
Traffic Division Report	9
Public Division Report	11
Public/Traffic Joint Projects	12
Students Against Drinking and Driving Report	14
Saskatoon and District Safety Council Report	15
North Battleford Safety Council Report	16
Breakdown of Programs by Division:	
- Traffic Division	17
- Occupation Division	18
- Farm Division	19
- Public Division	19
Special Acknowledgements	20
Auditor's Report	24
Saskatchewan Safety Council Balance Sheet	25
Revenue, Expenditure and Fund Balance	26
Changes in Financial Position	27
Notes to Financial Statements	28
Schedule of Revenue and Expenditures by Project	31
Schedule of General Operating Expenditures	33

## PRESIDENT'S REPORT

In today's fast-paced, modern world, organizations must adapt to constant changes and volatile markets if they are to prosper in an effective manner.

The need for the Saskatchewan Safety Council in today's environment has never been greater. A safe environment is a healthy environment, and this must be the priority of all communities. The Council is meeting this challenge by providing safety measures and programs that are constantly reviewed and changed to meet the needs of all people.

We are proud of the Council's achievements and performance record. Seven basic principles guide us:

- 1) The delivery of effective safety instruction and programs to benefit Saskatchewan communities, businesses and organizations;
- 2) The constant review of needs for safety measures and programs;
- 3) The production of safety manuals and literature where none existed;
- 4) The involvement of people and establishment of other safety councils;
- 5) The development of the best staff in their field;
- 6) The maintenance of a strong balance sheet and conservative financial policies;
- 7) The minimization of the effect on our financial performance in a fluctuating economy.

We have seen the Saskatchewan Safety Council develop programs that are receiving provincial, national and international recognition. Such programs include the Seat Belt program, the Council's crash dummies' travelling seat belt show, SADD's Tie One On red ribbon campaign, DDC for Seniors, Seniors' Safety, and many more. These will undoubtedly grow and continue to be valuable assets.

As your president I have served on various committees, representing the Council on the Board of the Canada Safety Council, being a seminar leader at the National Safety Council, and participating in the committee advising the Minister of Health to produce a report released in January, 1991. There will always be a need for the Council to work effectively in the interest of safety.

Thank you to the Executive Board Members, Directors, Members of the Saskatchewan Safety Council, and the entire staff for the effort, dedication and time devoted to the Council in the interest of safety and solid growth. It was an honor, privilege and pleasure to have served as your president.

George Crawford



In Memory of

**ED AMAOLO**

On March 4, 1990 the Saskatchewan Safety Council was saddened to hear about the loss of Edward Amaolo, who passed away after a courageous battle with cancer.

What started years ago as a business relationship between the Council and Ed quickly became a warm friendship. It was a privilege to have known him and we all had the greatest respect for him. Ed's presence will certainly be missed.

Ed was actively involved with the Saskatchewan Safety Council and served on our Board of Directors since 1984. He was also active in the Council's Occupation Division. Ed's working years were spent with the Department of Highways and Transportation, which were followed by his affiliation with the Saskatchewan Roadbuilders Association.

### HIGHLIGHTS FOR 1990

1990 proved to be another active year for the Saskatchewan Safety Council.

The Defensive Driving Courses for Seniors program was officially launched this year. Funding was obtained from Health and Welfare Canada's Seniors Independence Program. Thirty courses in 6 Saskatchewan districts are planned with the balance of the courses to be completed in 1991.

A National Canadian Youth Against Impaired Driving Conference was scheduled for 1990. The Council's popular Students Against Drinking and Driving program made the conference a tremendous success, with over 750 delegates attending from all the Canadian provinces and the North West Territories. SGI continued its financial support of SADD this year as well.

The Council developed a Senior Fair Handbook with funding from Health and Welfare Canada's Seniors Independence Program. Work also commenced on a Home Safety for Seniors proposal which was submitted in December 1990.

The Safety Belt Program continues to expand. New agencies were added to the Buckle Up Baby program and a new Buckle Up Baby newsletter was developed. The Vince and Larry Travelling Safety Belt Show was a blockbuster success this year, and their tour was extended to November. The dummies visited 127 schools and passed on their safety belt message to 28,000 students and 1350 teachers. They are also in demand in shopping malls across Saskatchewan.

The Agriculture Development Fund helped support our Farm Safety programs. A Pesticide Safety manual was developed for use in Pesticide Safety Courses. Farm Safety School Presentations were also in demand this year.

Another program that is well under way in planning stages is Roadeo'91, a safe driving competition to be held in Saskatchewan for 16 - 19 year olds. Competitions are scheduled to take place in April, 1991. SGI, Saskatchewan GM dealerships and the Saskatchewan Safety Council are co-sponsoring the event.

## EXECUTIVE MEMBERS AND BOARD OF DIRECTORS

1 9 9 0

George Crawford, Manager Community Relations & Personnel, The Leader Post, REGINA, Saskatchewan.	PRESIDENT	
Jack Mathieson, Safety Director IPSCO Inc., REGINA, Saskatchewan.	PAST PRESIDENT	
Gavin Semple, President and General Manager, Brandt Industries, REGINA, Saskatchewan.	1ST VICE PRESIDENT	
Gerry Huber, President and General Manager, Percival Mercury Sales, REGINA, Saskatchewan.	2ND VICE PRESIDENT	
Paul Gebhardt, Agricultural Engineering Branch, Government of Saskatchewan, REGINA, Saskatchewan.	TREASURER	
Bob Rowley, Executive Director, Saskatchewan Safety Council, REGINA, Saskatchewan.	SECRETARY	
Sharon Hobbs, Safety Coordinator, Regina General Hospital, REGINA, Saskatchewan.	EXECUTIVE MEMBER	
Don Grant, Director, Occupational Health & Safety, Saskatchewan Health Care Assoc., REGINA, Saskatchewan.	EXECUTIVE MEMBER	
Jack Lax, SaskTel, REGINA, Sask.	Martin Arndt, Mid North Mine & Safety, SASKATOON, Sask.	Larry Brandt, SaskPower, REGINA, Sask.
Al Popoff, Highways & Transp., REGINA, Sask.	G.R. Byers, Saskatoon & District Safety Council, SASKATOON, Sask.	Stuart Bond, Royal Bank of Canada, REGINA, Sask.
Gordon McGregor, Dept. of Education, REGINA, Sask.	Donna Brewer, SGI, REGINA, Sask.	Staff Sgt. Nick Antonishyn, Regina Police Service, REGINA, Sask.
Dr. Ronald Ailsby, Sask. Medical Assoc., REGINA, Sask.	Vic Kowalsky, City of Saskatoon, SASKATOON, Sask.	Pete Kowbel, Prince Albert Safety Council, PRINCE ALBERT, Sask.
Darla Hunter, REGINA, Sask.	Ruth Robinson, SASKATOON, Sask.	George Sveinbjornson, North Battleford Safety Council, NORTH BATTLEFORD, Sask.
Phill Robinson, SaskTel, REGINA, Sask.	Keith Carlton, NEVILLE, Sask.	



## 1990 FARM DIVISION REPORT

In 1990 the Farm Division delivered more farm safety workshops throughout Saskatchewan than ever before. Eighty-two farm safety workshops and sessions were conducted, the majority of these being school farm safety presentations.

Other Farm Safety programs offered by the Saskatchewan Safety Council include: Farm Safety Workshops for Women, Farm Safety Sessions for the Family, and Pesticide Safety Workshops. Most programs were delivered during late fall, winter and early spring. School farm safety presentations were conducted in June, September and October.

Pesticide Safety manuals have been printed to complement Pesticide Safety courses. The manuals have been well received - so much so that SIAST has expressed interest in cost sharing the reprinting of the manual and utilizing it in their pesticide applicator courses.

Funding provided by the ADF (Agriculture Development Fund) allowed the Council to deliver these programs anywhere in Saskatchewan at no charge.

In November, 1990, the Saskatchewan Safety Council was invited to participate in an Agricultural Safety and Health Meeting in Winnipeg. Other provinces expressed interest in what the Council had to offer in the areas of farm safety and have requested further information concerning programming, resource material and our farm accident information project.

The Farm Accident Information Project, run in conjunction with the Hospital Services Branch of Saskatchewan Health and the Centre for Agricultural Medicine at the University of Saskatchewan, is yielding valuable data. To date 376 questionnaires have been analyzed. Seven hundred eighty eight questionnaires were sent out. Four hundred twenty questionnaires have been completed and returned. A paper on this project was presented at the 23rd International Congress on Occupational Health of the ICOH, held in September 1990, in Montreal.

The Farm Safety Program video remained unchanged during 1990, except for purchase price increases. All nine topics in this program are available on two VHS  $\frac{1}{2}$ " video tapes for \$75.00. A single topic on a single tape is \$25.00.

The Farm Division was invited to give 21 presentations at various meetings and conferences in Saskatchewan. The Farm Division also acted as a referral service recommending speakers for other requests. Further activities included the Farm Division's participation in and display at the Western Farm Progress Show.



## 1990 OCCUPATION DIVISION REPORT

1990 was another busy year for the Council's Occupation Division.

The 17th Annual Industrial Safety Seminar had its largest attendance ever with 312 delegates in attendance. The seminar was held in Saskatoon this year.

Several new programs were added in 1990:

- Accident Investigation
- Committee Courses
- Back Power Leader's Workshop

Six Accident Investigation courses were offered. One hundred thirteen individuals participated in the course which covered topics including regulations, accident analysis and root causes, purpose of investigations, and more.

Back Power continues to be a popular course, although attendance is down from 1989. This year 27 courses were given to 496 participants. Two Back Power Leader's Workshops were attended by 9 persons. It is hoped more will participate next year.

Seven Forklift Operators' courses were conducted for 33 participants, up slightly from last year. Two instructors' courses were given to 6 participants.

In September 1990 the Council offered a one-day workshop entitled "Sleeping, Shiftwork and Human Performance". Jon Shearer, noted speaker and sleep researcher, conducted the course to 164 delegates in Regina. The Council hopes to offer more courses of this type in the future.

One three-day Fire Training School was given to 18 participants. Two one-day courses were also conducted for 25 participants. The total number of participants is up slightly from 1989.

In general, the total number of courses offered was the same in 1990 as it was in 1989, although a greater number of programs were offered.

## TRAFFIC DIVISION REPORT

### Defensive Driving Courses

These courses continue to be the main source of revenue for the Traffic Division. The number of courses conducted by Council staff in 1990 remains consistent with the previous year. However, when combined with the additional Defensive Driving Courses for Seniors in 1990, there is a sizable increase in the total number for 1990.

The Senior DDC's were sponsored by Health and Welfare Canada's Seniors' Independence Program. The grant allowed the Council to offer 30 courses throughout the province. Half of these were conducted in 1990 with the balance to be completed in 1991. The courses held in 1990 were very successful as demonstrated by the number of participants.

### Professional Driver Improvement Courses

As in the past four years, the Council's role continues to be an administrative one. Many trucking companies have their own instructors to carry out training in this area.

### Defensive Driving and Professional Driver Improvement Instructor Courses

The instructor courses continue to be offered upon demand. This usually translates into 3 or 4 courses per year. Candidate instructors are monitored after completing the Instructor training.

### School Bus Program

The revised (1989) program consisting of two - 4 hour segments was implemented in 1990. Initial results show that this format is much more acceptable and manageable by the school divisions. We expect the number of programs to increase in 1991 as more promotion is done on the program.

### Winter Survival Course

This 3 hour program, geared towards surviving winter driving, was quite successful in 1990.

It deals with preparing the vehicle for winter (including proper equipment to carry in vehicles) as well as preparing the driver in terms of attitude, proper winter clothing, and survival procedures.

### Motorcycle Training Program

The 1990 training season had course sites in three locations throughout the province: Regina, Moose Jaw and Saskatoon.

Despite minor problems in obtaining training facilities and procuring motorcycles, we had a reasonably productive year with only a small decrease in enrollment over the previous year. The implementation of a new, long-term motorcycle loan program by Honda Canada should help offset this problem in the future.

Faced with a tighter economic future for all, the next few years will indeed challenge the durability of the motorcycle training program in Saskatchewan. But with our dedicated core of instructors, we are prepared to meet that challenge head on and succeed.



## 1990 PUBLIC DIVISION REPORT

This report will detail the highlights and activities of the Public Division for 1990.

This year saw one program successfully completed and new initiatives begun in the areas of smoke alarm promotion and playground safety.

Safe Kids consisted of mailed packages containing safety reference materials. These were targetted towards adults and children in fifteen communities. Funding from "Everyone Wins" enabled us to distribute 2,185 Safe Kids packages and 490 Babysitting packages.

The Senior's Safety Fair Handbook is printed. Two thousand books are being distributed to senior agencies and interested individuals. Initial responses to the handbook have been positive. Senior Safety Week is also established, taking place every November 12 - 18. A Senior Safety display is ready to be utilized.

"On Your Own" continues to be popular. SaskTel donated funding to print 12,000 copies of which the majority has been distributed to schools and Block Parent programs throughout Saskatchewan.

Funding from "Everyone Wins" has allowed us to initiate two new campaigns. "Project - Get Smoke Alarmed" is being done in conjunction with the Fire Commissioner's Branch, Social Services, provincial and local service clubs. Social Services will provide welfare recipients with smoke alarms, service clubs will provide low income households with smoke alarms and local fire departments will conduct educational sessions on the benefits, installation and maintenance of smoke alarms.

Playground safety will be the theme of "Spot the Hazard Day". Communities are encouraged to participate by organizing local contests for family involvement in finding hazards in local play areas. This campaign aims to draw attention to the quality and design of playground equipment and structure. Awareness generated through this activity will improve playground safety, ensure that all new playgrounds will meet safety standards, and improve existing playgrounds if needed.

Other Public Division programs such as Elmer, Babysitting, Metric Mile Swim and Block Parent are being maintained with no major program changes.

## PUBLIC/TRAFFIC JOINT PROJECTS

### Provincial Seatbelt Program

The mission of the Seatbelt program is to educate, encourage, and enable the public of Saskatchewan to use safety belts and child seats safely and to increase usage rates. The provincial usage level of safety belts has now increased to 90%, the highest provincial level in Canada.

The Seatbelt program's objectives are centered in four main areas: community traffic safety belt awareness, workplace, public service announcements (special appearance programs) and Buckle Up Baby rental programs.

Community committees have been initiated in Fort Qu'Appelle, Saskatoon and Prince Albert and plans are under way to develop community committees in three other major centres.

Workplace seatbelt programs have been initiated in 4 large organizations, one crown corporation and one company.

The Saskatchewan Tribal Councils have shown particular interest and are actively engaged in the Seatbelt program. These three Tribal Councils have a target population of approximately 55,000 people.

The Buckle Up Baby program has increased the infant safety seat rentals to 1708. In 1990 we subsidized an additional 148 seats through our 50% grant program. Our first Buckle Up Baby newsletter was sent out in November 1990.

The Kinettes (Saskatchewan-wide) and Abilities Councils in Regina and Saskatoon are busy raising funds to replace infant seats which have become unsafe because of usage.

Extensive occupant restraint information has been and is being disseminated to the public on an ongoing basis through media, public presentations, workshops, service outlets and private companies and organizations both volunteer and non-profit.

Intensive public service announcements are now provided on a daily basis by CKCK and CJME Radio, Regina, Prince Albert (CKBI Radio), TV (Cable 10 TV Regina and Saskatoon) and newspapers (55 Saskatchewan weeklies and daily newspapers are placing free crash dummy ads).



The Vince and Larry travelling safety belt show is a major success and undertaking. In 1990 the Vince and Larry Show visited 127 schools giving an average of 8 shows in each, appearing before 28,000 students and 1350 teachers. Each student and teacher was presented with a brochure and information package about seatbelt safety. We are unable to keep up with the demand for appearances in schools and shopping malls through the province.

The Seatbelt Coordinator is also presenting seatbelt programs and displays at Conference Workshops and shopping malls. When possible the Vince and Larry Tour is also featured.

#### Operation Lifesaver

In 1990 a variety of activities were undertaken by Operation Lifesaver.

The Council supplied all Indian reserves in Saskatchewan with two mailings. The first included an Operation Lifesaver poster and a supply of "Can You Make The Grade" pamphlets. The second contained two "Trespassing" posters. We also included Operation Lifesaver stuffers in all our mail during the month of September.

We identified areas of high risk and exposed those locations to a variety of information. Area driver education instructors were given videos and teaching information, volunteers visited schools, and local newspapers were supplied with news articles about railway safety.

In cooperation with Roger Cyr and the National Operation Lifesaver office, we coordinated the development of public service announcements. Copies were distributed to all other Canadian Operation Lifesaver sponsors and Saskatchewan media, which has been airing the psa on a regular basis.

Give-away pens were developed and given to participants in our Traffic and Occupation courses.

In addition we tried to tie in Operation Lifesaver with our other programs as much as possible (e.g. mail stamp). We are also in the process of supplying various provincial organizations with a news article to print in their newsletters.

We hope to continue to spread the Operation Lifesaver message to the general public and our regular contacts, and thereby reduce the toll of railway accidents.



### Students Against Drinking and Driving

1990 was a landmark year for Students Against Drinking and Driving in Saskatchewan. SADD hosted the first ever Canadian Youth Against Impaired Driving National Conference. Over 750 delegates from all 10 provinces and the North West Territories attended the conference which featured internationally and nationally known speakers.

Seventeen new SADD chapters were established in 1990, bringing the total to 114 as of January 1, 1990. SADD initiated a new individual membership program. Over 1200 memberships were sold this year and it is expected this program will grow even further in 1991.

SADD has raised over \$15,000 in direct corporate donations to SADD functions and approximately another \$10,000 in service and product donations. In addition SADD received a \$30,000 federal grant to help hold the National Conference. Pepsi and Herff Jones have both come forward as major corporate SADD sponsors and SGI continued to strongly support SADD in 1990.

New resources that were developed in 1990 include a new SADD poster and brochure and an expanded newsletter. Two new projects were very successful. A speaking tour by Michael Buckingham reached over 18,000 people at 100 schools this fall and our first provincial Red Ribbon campaign distributed over 90,000 ribbons across Saskatchewan.

SADD continues to grow at an astounding rate and we look forward to even bigger expansions in 1991.

## 1990 SASKATOON AND DISTRICT SAFETY COUNCIL REPORT

1990 has been a year of reconsideration and evaluation of many of our programs.

The Motorcycle Safety course changed locations and operated successfully although the number of students and instructors decreased slightly. Instructors are still needed to reduce existing staff workload.

The Traffic Division held some Defensive Driving Courses and are looking forward to a very active 1991. Several people also got involved for the first time this year with the Infant/Child Safety Restraint program.

The Public Division has been monitoring senior safety fair needs along with several other organizations. We are watching for the need to hold another fair and are prepared to act when necessary.

Concern has been expressed about the improper use of bicycles and power wheelchairs on streets and sidewalks. Steps have been taken to gather information for an educational campaign that will address these concerns.

In closing I would like to thank everyone who assisted the Council during my term as President. I would also like to thank the provincial council and other groups that supported us. A special thank you goes to the City of Saskatoon who supplied us with a place to meet and a sustaining grant. As I leave this position I wish the new officers all the best and pledge to assist them in whatever way possible.

Garry Byers,  
President.

## 1990 NORTH BATTLEFORD SAFETY COUNCIL REPORT

The North Battleford Safety Council organizational structure remains the same. It is comprised of two Sub/Committees: a Public Awareness Sub/Committee and an Education Sub/Committee. Current membership totals seventeen persons.

Defensive Driving Courses for High Schools were given to a total of 330 students from John Paul II and North Battleford Comprehensive High Schools. The North Battleford Lions Club provided the necessary funding for this project. DDC Courses were also given to school bus drivers in Meadow Lake, the Battleford and North Battleford school divisions.

An information meeting on the emergency 911 system was organized by our Safety Council. This meeting was attended by local civic leaders, i.e.: Reeves, Mayors, Counsellors, Police, Ambulance and Fire Department. A representative from SaskTel presented the basic information and a general discussion followed on the merits and cost of the system. In addition, members of the Safety Council attended Saskatoon and Prince Albert Police Departments to view and become familiar with their 911 system.

Two coloring contests were held for local and district children. The theme of these contests were:

- 1) Bicycle Safety

- 2) Pedestrian Safety

Prizes were donated by local business firms.

Weekly media releases were prepared in conjunction with the R.C.M.P. These releases indicate the number of M.V.A.'s occurring, the contributing factors, number of charges laid, as well as Defensive Driving Tips. A slight reduction (10.4%) of motor vehicle accidents was reported in the city of North Battleford in 1990.

Assistance was also given to the local S.A.D.D. Chapters in their Tie One On Campaign.

G.G. Sveinbjornson,  
Chairman.



# TRAFFIC DIVISION REPORT SUMMARY

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>
<u>Defensive Driving Courses</u>				
Conducted by all agencies in Saskatchewan:				
Number of Courses	78	110	116	135
Number of Graduates	1,037	1,453	1,536	2024
Conducted by Council Staff:				
Number of Courses	42	79	52	51
Number of Graduates	622	1,036	833	875
<u>Seniors DDC</u>				
Number of Courses				15
Number of Graduates				379
<u>Defensive Driving Instructor Development Courses</u>				
Number of Courses	1	3	4	4
Number of Graduates	7	14	32	18
<u>Professional Driver Improvement Courses</u>				
Conducted by all agencies in Saskatchewan:				
Number of Courses	91	84	49	40
Number of Graduates	1,232	1,236	609	632
Conducted by Council Staff:				
Number of Courses	2	3	2	3
Number of Graduates	25	46	16	37
<u>Motorcycle Training Program</u>				
Number of Courses	13	9	21	17
Number of Graduates	164	64	114	91
<u>School Bus Driver Program</u>				
Safety Presentations:				
Number of Courses	9	8	6	6
Number of Drivers	460	357	219	235
<u>Winter Survival Courses</u>				
Number of Courses	4	11	16	20
Number of participants	60	198	226	280
<u>Winter Survival Kits Sold</u>	52	62	100	213

(The Council continued to be a distributor of the winter survival kits for the Saskatchewan Abilities Council).

OCCUPATION DIVISION REPORT SUMMARY

	<u>Number of Courses</u>	<u>Number of Participants</u>
Industrial Safety Seminar - Saskatoon	-	312
Fire Control Schools:		
3 Day	1	18
1 Day	2	25
Back Power:		
Course	27	496
Leader	2	9
Forklift:		
Operator	7	33
Instructor	2	6
Accident Investigation	6	113
WHMIS	2	26
Inspections	2	105
Basic Occupational Health and Safety Course	2	31
Committee Course	2	100
Sleeping, Shiftwork and Human Performance	1	164

### FARM DIVISION REPORT SUMMARY

#### Farm Safety Workshops for Women

Number of courses delivered	7
Number of participants	210

<u>Farm Safety Sessions for the Family</u>	26
--	----

#### Pesticide Safety Workshops

Number of courses delivered	6
Number of participants	120

<u>Farm Safety School Presentations</u>	43
---	----

Total Workshops and Sessions	82
------------------------------	----

### PUBLIC DIVISION REPORT SUMMARY

	<u>1988</u>	<u>1989</u>	<u>1990</u>
Babysitting Course Student Kits	4260	4279	4934**

\*\* Includes 490 student kits  
distributed through the Safe  
Kids program.

#### Buckle Up Baby:

The Council offers grants to agencies  
who purchase car seats for non-profit  
rental.

Number of Agencies	12	15	90
Number of Seats Purchases	76	89	84
Amount paid to agencies	\$2075	\$3357	\$3600



## SPECIAL ACKNOWLEDGEMENTS

The following agencies/organizations made a special contribution to our Council in 1990.

### G R A N T S

SGI

DEPARTMENT OF HIGHWAYS & TRANSPORTATION

INSURANCE BUREAU OF CANADA

SENIORS INDEPENDENCE PROGRAM - HEALTH AND WELFARE CANADA

### P R O G R A M      A S S I S T A N C E

ADVENTURE PRINTING

AGRICULTURE DEVELOPMENT FUND

ALLIED PRINTERS

AMOK LTD./CLUFF MINING

BANK OF MONTREAL

BEVERAGE CENTRAL LTD.

BLACKWOODS BEVERAGES SALES INC.

CABLE REGINA

CABLE 10, PRINCE ALBERT

CAMECO

CANADIAN IMPERIAL BANK OF COMMERCE

CBC

CENTRAL CANADA POTASH

CENTRE FOR AGRICULTURAL MEDICINE

CHAB, MOOSE JAW

CIGAR LAKE MINING CORP.

CITY OF REGINA

CITY OF SASKATOON

CJFB, SWIFT CURRENT

CJME, REGINA

CKCK, REGINA

CKBI, PRINCE ALBERT

CKSW, SWIFT CURRENT  
CKTV, REGINA  
COMMUNITY ACTION ON IMPAIRED DRIVING - HEALTH & WELFARE CANADA  
CONSUMERS' CO-OPERATIVE REFINERIES LTD.  
DAIRY PRODUCERS  
DOREL INDUSTRIES  
DYNASPORT  
ESSO RESOURCES CANADA LTD.  
EVERYONE WINS - SASK. HEALTH PROMOTION BRANCH  
HERFF JONES  
HOSPITAL SERVICES PLAN - SASK HEALTH  
HUSKY OIL  
INTERPROVINCIAL PIPELINE CO.  
IPSCO INC.  
LEADER POST  
LEVITT-SAFETY LTD.  
MACMILLAN BLOEDEL  
MAGIC 94-FM, SWIFT CURRENT  
MOTIVATIONAL MEDIA ASSEMBLIES  
NORTHERN TELECOM  
OPERATION LIFESAVER  
PCS ROCANVILLE  
PETRO CANADA  
POTASH CORPORATION OF SASK. INC.  
PRAIRIE IMPLEMENT MANUFACTURERS ASSOC.  
PRESSWORKS  
PRINTCRAFT  
RAMADA RENAISSANCE  
REGINA INN  
ROYAL BANK  
SASK. ALCOHOL AND DRUG ABUSE COMMISSION  
SASK. ASSOCIATION OF RURAL MUNICIPALITIES



SASK. INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY  
SASK. LIQUOR BOARD  
SASK. LOTTERIES  
SASK. TEACHERS FEDERATION  
SASK. TRUCKING ASSOCIATION  
SASK. WHEAT POOL  
SASKENERGY  
SASKOIL  
SASKPOWER  
SASKTEL  
SASKATOON STAR PHOENIX  
SHERATON CAVALIER  
STV  
SUNSWEET FUNDRAISING INC.  
SUPREME OFFICE PRODUCTS  
TIMEAIR  
TRANSCANADA PIPELINES  
TYPE SYSTEMS  
WESTBRIDGE  
WEYERHAUSER CANADA INC.



SASKATCHEWAN SAFETY COUNCIL

FINANCIAL STATEMENTS

Year Ended December 31, 1990

OFFICE OF THE PROVINCIAL AUDITOR

REGINA, SASKATCHEWAN

AUDITOR'S REPORT

To the Members of the Saskatchewan Safety Council:

I have examined the balance sheet of the Saskatchewan Safety Council as at December 31, 1990, and the statements of revenue, expenditure and fund balance and changes in financial position for the year then ended. These financial statements are the responsibility of the council's management. My responsibility is to express an opinion on these financial statements based on my audit.

I conducted my audit in accordance with generally accepted auditing standards. Those standards require that I plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In my opinion, these financial statements present fairly, in all material respects, the financial position of the Saskatchewan Safety Council as at December 31, 1990 and the results of its operations and the changes in its financial position for the year then ended in accordance with the basis of accounting as disclosed in Note 2 to the financial statements.

*W. K. Strelloff*

Regina, Saskatchewan  
March 18, 1991

W. K. Strelloff, C.A.  
Provincial Auditor

SASKATCHEWAN SAFETY COUNCILBALANCE SHEETAs At December 31

	<u>1990</u>	<u>1989</u>
<u>ASSETS</u>		
Current Assets		
Cash and short-term deposits	\$169,937 X	\$125,354 X
Accounts receivable	40,454	30,933
Prepaid expenses	6,199 X	6,295 X
Inventories	19,904 X	16,623 X
	236,494	179,205
Trust Assets (Note 4)	9,412 X	7,403
Fixed Assets (Note 3)	X 25,965 X	30,273 X
	<u>\$271,871</u>	<u>\$216,881</u>

*add x's  
for line 125 (other  
assets)  
on balance  
sheet*

LIABILITIES AND FUND BALANCE

Current Liabilities		
Accounts payable	\$ 32,927	\$ 19,861
Unearned revenue	36,508	30,793
	69,435	50,654
Trust liabilities (Note 4)	X 9,412 X	7,403 X
Fund Balance (Note 5) (Statement 2)	X 193,024 X	158,824 X
	<u>\$271,871</u>	<u>\$216,881</u>

(See accompanying notes)



SASKATCHEWAN SAFETY COUNCILSTATEMENT OF REVENUE, EXPENDITURE AND FUND BALANCEYear Ended December 31

	<u>1990</u>	<u>1989</u>
Revenue:		
Safety promotion and research projects (Schedule 1)		
Revenue (Note 7)	\$701,825	\$549,235
Expenditure	<u>551,457</u>	<u>392,790</u>
Net revenue	<u>150,368</u>	<u>156,445</u>
General operating grants		
Saskatchewan Government Insurance	100,000	100,000
Highway Traffic Board - Province of Saskatchewan	<u>78,000</u>	<u>78,000</u>
	<u>178,000</u> ✓	<u>178,000</u>
Membership contributions		
Insurance companies	2,650	2,400
Other associations and companies	13,900	14,950
Urban municipalities	2,500	2,600
Rural municipalities	1,250	1,275
Individual	<u>1,920</u>	<u>1,600</u>
	<u>22,220</u>	<u>22,825</u>
Other revenue	<u>5,690</u>	<u>4,319</u>
Total Revenue	356,278	361,589
General operating expenditures (Schedule 2)	<u>322,078</u>	<u>326,902</u>
Excess of revenue over expenditure	34,200	34,687
Fund Balance, beginning of year	<u>158,824</u>	<u>124,137</u>
Fund Balance, end of year (Note 5) (to Statement 1)	<u>\$193,024</u>	<u>\$158,824</u>

(See accompanying notes)

SASKATCHEWAN SAFETY COUNCILSTATEMENT OF CHANGES IN FINANCIAL POSITIONYear Ended December 31

	<u>1990</u>	<u>1989</u>
Cash provided by (used in):		
Operating Activities:		
Excess of revenue over expenditure	\$ 34,200	\$ 34,687
Add (deduct) items not affecting cash:		
Depreciation expense	11,253	10,096
Changes in non-cash working capital:		
(Increase) decrease in accounts receivable	(9,521)	18,604
Decrease (increase) in prepaid expenses	96	(563)
(Increase) decrease in inventories	(3,281)	9,549
Increase in accounts payable	13,066	2,791
Increase (decrease) in unearned revenue	<u>5,715</u>	<u>(49,944)</u>
Cash provided by operations	51,528	25,220
Investing Activities:		
Purchase of fixed assets and leasehold improvements	<u>(6,945)</u>	<u>(4,114)</u>
Increase in cash and short-term deposits	44,583	21,106
Cash and short-term deposits, beginning of year	<u>125,354</u>	<u>104,248</u>
Cash and short-term deposits, end of year	<u>\$169,937</u>	<u>\$125,354</u>

(See accompanying notes)

SASKATCHEWAN SAFETY COUNCIL

NOTES TO THE FINANCIAL STATEMENTS

December 31, 1990

1. Incorporation of Saskatchewan Safety Council

The Saskatchewan Safety Council is incorporated pursuant to The Non-profit Corporations Act, Chapter N-4.1 of the Statutes of Saskatchewan, 1979.

2. Significant Accounting Policies

i) Fixed Assets

Each fixed asset purchase costing more than \$200 is capitalized and depreciated on a straight line basis over its useful life. Donated assets are recorded based on fair market value, and depreciated on a straight line basis over its useful life.

Leasehold improvements which cost more than \$200 are capitalized and amortized on a straight line basis over the lesser of the useful life of the improvements or the remaining lease term.

ii) Safety Promotion and Research Projects - Development Costs

The council follows the policy of charging to current year's expenditure project development costs.

iii) Safety Promotion and Research Project Expenditures

Expenditures include only direct charges including depreciation charges relating to the projects. With the exception of Seat Belt, Students Against Drunk Driving and Farm Safety Workshop where grant proceeds are received to fund salary expenditures of these projects, salary and other administrative costs are reflected as general operating expenditures.

iv) Unearned Revenue

Unearned revenue represents the amount of cash received during the year in respect of film rentals for the portion of the rental periods extending beyond the fiscal year end. The cash received for seminars to be conducted after year end and the amount of funding received for expenses to be incurred after the year end for research projects are also included in unearned revenue.

v) Inventory

The inventory of pamphlets and manuals is valued at cost, determined on a first-in, first-out basis.



3. Fixed Assets

	<u>1990</u>		<u>1989</u>	
	<u>Cost</u>	<u>Accumulated Depreciation</u>	<u>Net Book Value</u>	<u>Net Book Value</u>
Office & Safety				
Promotion Equipment	\$81,901	\$57,630	\$24,271	\$27,622
Film	9,502	8,295	1,207	1,992
Leasehold Improvements	<u>3,107</u>	<u>2,620</u>	<u>487</u>	<u>659</u>
	<u>\$94,510</u>	<u>\$68,545</u>	<u>\$25,965</u>	<u>\$30,273</u>

Total depreciation expense including amounts classified as project expenditures during 1990 was \$11,253 (1989 - \$10,096).

4. Funds Held in Trust

Amounts received by way of memorial and other donations, plus interest, are kept separate for use in special research and safety programs in accident prevention. Certain council board members have been appointed as trustees to administer these funds. No disbursements have been made during the year ended December 31, 1990.

5. Fund Balance

Fund balance represents the accumulated excess of revenue over expenditure which, by resolution of the Board of Directors, is held for future program development and operating losses.

6. Commitments

At December 31, 1990, the Council had the following commitments:

a) Leased Premises

The council is committed to the following future lease payments in the remaining years of a five year lease agreement for its new office premises:

<u>Year</u>	<u>Amount</u>
1991	\$19,560
1992	19,560
1993	<u>16,300</u>
Total future lease payments	<u>\$55,420</u>

b) Leased Equipment

The council is committed to lease agreements for office equipment which requires the following future lease payments:

1991	\$2,552
1992	<u>2,551</u>
Total future lease payments	<u>\$5,103</u>

7. Grant Revenue

In addition to the general operating grants received, grants were also received or receivable for Safety Promotion projects totalling \$250,297 (1989 - \$183,507) of which \$19,062 (1989 - \$17,123) has been included in unearned revenue.

SASKATCHEWAN SAFETY COUNCILSAFETY PROMOTION AND RESEARCH PROJECTSSCHEDULE OF REVENUE AND EXPENDITURE BY PROJECTYear Ended December 31

	1990		1989	
	Revenue	Expenditure	Net Revenue (Loss)	Net Revenue (Loss)
Accident Investigation	\$ 14,134	\$ 9,166	\$ 4,968	\$ ---
Back Power	19,562	10,831	8,731	6,722
Basic Occupational Health & Safety	19,680	5,315	14,365	6,837
Block Parent	---	---	---	(9)
Buckle-Up Baby	---	5,445	(5,445)	(4,151)
Circle Check Program	383	313	70	---
CVA Contracts	---	97	(97)	5,518
Defensive Driving Course	45,226	24,307	20,919	13,135
Defensive Driving Instructor Course	1,800	1,436	364	(2,216)
"Elmer" Safety Project	1,040	742	298	253
Farm Safety Program	100	151	(51)	(198)
Farm Safety Course	994	392	602	1,033
Farm Safety Workshops	40,364	29,862	10,502	8,094
Fire Control School Program	10,698	6,429	4,269	3,825
Fork Lift Program	5,325	1,959	3,366	581
Home Babysitting Course	15,067	9,433	5,634	2,257
Industrial Safety Seminar	53,967	34,158	19,809	11,290
Mile Swim Awards	167	77	90	133
Motorcycle Course	5,940	5,354	586	5,123
N.S.C. Orders	---	62	(62)	---
Occupation Safety	1,222	739	483	(892)
On Your Own	12,322	9,561	2,761	2,244
Operation Lifesaver	8,083	7,141	942	(559)
Other Safety Programs	50	4	46	287
Professional Driver's				
Instructor Course	9,949	6,158	3,791	758
Public Safety	22	288	(266)	(530)
Rodeo 91	11,307	11,761	(454)	---
Students Against Drunk				
Driving (S.A.D.D.)	63,731	61,562	2,169	4,697
S.A.D.D. Members	10,909	9,610	1,299	2,627
S.A.D.D. National Conference	137,409	125,691	11,718	(2,958)
Safe Driving Week	---	---	---	(25)
Safe Kids	450	450	---	---
Safety Audit Program	69,327	40,068	29,259	25,272
Safety Awards	---	---	---	(290)
Safety Pamphlet Program	3,384	6,124	(2,740)	1,893
Sask. Development Employment				
Program	---	---	---	(48)
School Bus Project	5,387	4,425	962	1,805
Seat Belt Campaign	85,163	98,845	(13,682)	44,857



## Schedule 1 (continued)

	1990		1989
	Revenue	Expenditure	Net Revenue (Loss)
Senior Fairs	7,550	2,374	5,176
Senior's DDC	21,895	7,339	14,556
Survival Course	10,821	7,613	3,208
Survival Kits	4,489	2,953	1,536
Traffic Safety	---	1,179	(1,179)
Traffic Safety Audit	1,909	1,007	902
Traffic Safety Workshop	305	211	94
Workplace Hazardous Materials			
Information Systems	1,694	825	869
	<u>\$701,825</u>	<u>\$551,457</u>	<u>\$150,368</u>
			<u>\$156,445</u>

SASKATCHEWAN SAFETY COUNCILSCHEDULE OF GENERAL OPERATING EXPENDITURESYear Ended December 31

	<u>1990</u>	<u>1989</u>
Advertising and publicity	\$ ---	\$ 578
Annual meeting	2,464	705
Canada Pension Plan	3,234	3,347
Depreciation expense	3,065	2,533
Equipment rentals	5,511	5,019
Equipment repairs and maintenance	2,481	3,349
Film and library expense	377	618
Group life insurance	842	575
Insurance premiums	3,442	2,924
Interest and bank charges	65	52
Memberships	922	720
Minor office and safety equipment purchases	124	35
Miscellaneous	3,149	2,451
Newsletter	863	927
Office maintenance	3,856	3,088
Postage and express	12,680	10,994
Printing and stationery	8,075	8,338
Registered Retirement Savings Plan contributions	11,200	10,058
Rent	19,560	19,560
Safety meetings and conferences	3,040	1,692
Salaries	224,109	237,203
Staff training and development	417	507
Telecommunications	6,427	6,490
Travel	431	607
Unemployment insurance	<u>5,744</u>	<u>4,532</u>
Total General Operating Expenditures	<u>\$322,078</u>	<u>\$326,902</u>

