



Saskatchewan Safety Council

1992

ANNUAL REPORT

"Working Together To Achieve A Safe Saskatchewan"

Saskatchewan Safety Council: Its History and Objectives

The Saskatchewan Safety Council was formed on November 15, 1955 in Regina with the objective to prevent accidents from occurring regardless of the cause and to reduce the consequences of those that do occur.

Beginning as the Saskatchewan Highway Safety Council, the fledgling volunteer safety agency was primarily developed to help curb the growing number of deaths and injuries on Saskatchewan streets and highways.

By 1962, it became clear that other safety areas needed to be addressed. An all-inclusive Council was officially launched on June 1, 1963. The Saskatchewan Safety Council expanded to include two new divisions, Farm and Home and Community. A fourth division, Occupation, was added in 1970. Each division--Traffic, Farm, Home and Community, and Occupation--actively adapted and developed programs to meet Saskatchewan needs.

Today the Council is one of Saskatchewan's leaders in the promotion of safety. The Council continues to operate as a non-government, non-profit organization, and now has over 450 members representing all the major sectors of Saskatchewan business, industry and government.

The Council is supported financially by annual membership contributions, corporate and government sponsorship and through the distribution of safety materials and programs. Funds are used to research, develop, promote and sponsor safety programs to educate the public and other sectors on safety. Council policies are set by its Board of Directors. Council programs are administered by a staff in Regina.

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1992-93 EXECUTIVE AND BOARD OF DIRECTORS

<p>Gordon McGregor, Education Consultant, Department of Education, REGINA, Saskatchewan.</p>		<p>PRESIDENT</p>
<p>Jack Mathieson, Safety Officer, IPSCO Inc., REGINA, Saskatchewan.</p>		<p>PAST PRESIDENT</p>
<p>Gerry Huber, President and General Manager, Percival Mercury Sales, REGINA, Saskatchewan.</p>		<p>1ST VICE PRESIDENT</p>
<p>Don Grant, Director, Occupational Health & Safety, Saskatchewan Health Care Assoc., REGINA, Saskatchewan.</p>		<p>2ND VICE PRESIDENT</p>
<p>Stuart Bond, Agricultural Services, Royal Bank of Canada, REGINA, Saskatchewan.</p>		<p>TREASURER</p>
<p>Harley Toupin, Executive Director, Saskatchewan Safety Council, REGINA, Saskatchewan.</p>		<p>SECRETARY</p>
<p>Phill Robinson, Safety Manager, SaskTel, REGINA, Saskatchewan.</p>		<p>EXECUTIVE MEMBER</p>
<p>Naidene Thompson, IPSCO Inc., REGINA, Saskatchewan.</p>		<p>EXECUTIVE MEMBER</p>
<p>Dave Abbey, Highway Traffic Board, REGINA, Sask.</p>	<p>Jack Lax, REGINA, Sask.</p>	<p>Marjorie Linwood, Univ. of Saskatchewan, SASKATOON, Sask.</p>
<p>Dr. Ronald Ailsby, Sask. Medical Assoc., REGINA, Sask.</p>	<p>Paul Landry, SGI, REGINA, Sask.</p>	<p>Gord Wiwchar, Saskatoon & District Safety Council, SASKATOON, Sask.</p>
<p>Staff/Sgt. Nick Antonishyn, Regina Police Service, REGINA, Sask.</p>	<p>Ruth Robinson, SASKATOON, Sask.</p>	<p>Nestor Brunwald, North Battleford Safety Council, NORTH BATTLEFORD, Sask.</p>
<p>Garry Byers, Butler-Byers Insurance, SASKATOON, Sask.</p>	<p>Al Popoff, Highways & Transportation, REGINA, Sask.</p>	<p>Joanne Hader, Health Services Utilization and Research Commission, SASKATOON, Sask.</p>
<p>Keith Castonguay, RCMP, REGINA, Sask.</p>	<p>Keith Carleton, S. A. R. M., NEVILLE, Sask.</p>	

Council Staff

Executive Director

Harley P. Toupin

Program Director

Bill E. Missal

Office Manager

Dianne Molnar

Occupation Safety Co-ordinator

Stephen S. Wallace

**Occupation Safety
Assistant Co-ordinator**

Bob J. Mitchell

**Farm, Home and Community Safety
Co-ordinator**

Monica I. Zasada

Traffic Safety Co-ordinator

Don McMorris

**Students Against Drinking and
Driving Co-ordinator**

Mike A. Fedyk

**Students Against Drinking and
Driving Administrative Assistant**

Laurel S. Johnson

Traffic Safety Belt Co-ordinator

Sherry Nelson

Communications Co-ordinator

Linda M. Sallken

Operation Lifesaver Co-ordinator

Malcolm D. Lindeburgh

Administrative Assistant

Dianne E. Wolbaum

Receptionist/Secretary

Phyllis R. Shull

Secretaries

**Doreen L. Boan
Carrie Halkyard**

Instructors

**Gord Waldbauer
Paul Wilke
Delphine McKaeff**

President's Report

"Working together to achieve a safe Saskatchewan"--a most appropriate mission statement for the Saskatchewan Safety Council. Co-operation has been and continues to be one of the hallmarks of the Council, made manifest through the efforts of Council staff and volunteers. As President I have been privileged to influence and to benefit from the wisdom, the vision and the commitment of the many people who give so freely of their time, talents and energies to further the aims and the objectives of the Saskatchewan Safety Council.

The Board of Directors met the challenges of their office in many ways, including the sanction of innovative projects and reactivation of past practices and traditions. Nowhere was this more evident than the re-establishment of the practice of the periodic submission of a brief to the Government. The reactivation of several committees and the establishment of several new ones, including the New Drivers Committee, also advanced the Council's leadership role.

Each of the divisions mirrored the creativity and the proactive stance of the Board. For example, the Occupation Division's Industrial Safety Seminar was again a success with delegates attending from both in and out of province. Likewise, the Traffic Division successfully hosted the 2nd Annual Traffic Safety Seminar.

In addition to program successes, the former Public Division, reflecting its legitimate mandate, was renamed the Home and Community Division. The Farm Division, in addition to continuing its programs, played a vital role in timely research projects associated with the agricultural sector and related partners. SADD continued to enlist support of youth across the province by addressing in the most visible way the problems associated with drinking and driving. Operation Lifesaver enjoyed an enhanced profile in Saskatchewan through the appointment of a co-ordinator.

It was pleasing to note that regional councils continued to experience growth and success. In particular, the Saskatoon, North Battleford and Prince Albert Councils provided valuable programs and services in their respective communities and served as inspiration to all.

In these difficult times, when many of our traditional institutions and programs are falling by the wayside, it is encouraging to note that the Council continues to flourish and be respected and supported by the people of Saskatchewan. This is due to the commitment of both staff and volunteers, and to the continued confidence in the Council by our financial stakeholders and members.

It has indeed been my pleasure and honor to serve as President and to have shared in the successes and the trials with which we have been confronted as the Council for the year under review.

**Gordon McGregor,
President**

Executive Director's Report

1992 was a year of accomplishment for the Saskatchewan Safety Council.

In the fall a membership drive was initiated. It resulted in a 13% increase in members, bringing the total number to over 450. In addition, a membership card was developed, which entitled members to discounts on certain products.

The Memorial Trust Fund sponsored its very first activity, the Sarah Dunleavy Award. This award, along with a \$1000 scholarship, will be presented annually to a high school graduate who was active in the promotion of SADD (Students Against Drinking and Driving) during his/her high school years.

Students Against Drinking and Driving continues to be our most active program. With over 2000 students involved, alcohol related collisions involving people under the age of 21 have decreased by 5.1% since 1987.

In December members of the Board met with a Government Caucus Committee and presented our 1992 resolutions and the New Drivers Report. In total twelve areas of concern were addressed. A number of those will be addressed by the Government of Saskatchewan in 1993.

A number of staff changes occurred at the Council in 1992. Bill Missal, a nine year employee of the Council, was appointed Program Director. Don McMorris took over Bill's former position as Traffic Safety Co-ordinator. Sherry Nelson joined the Council as Traffic Safety Belt Co-ordinator, Laurel Johnson as SADD's Administrative Assistant and Carrie Halkyard as secretary.

I would like to extend a sincere thank you to the entire Council staff. Their experience, dedication and hard work are greatly appreciated.

**Harley Toupin,
Executive Director**

1992 Traffic Division Report

The number of Defensive Driving Courses held by the SSC in 1992 dropped slightly. On the other hand, courses conducted by other organizations rose in comparison to 1991. With a decrease in government spending, the area to be affected first is training, hence the slight drop in our course number, as we rely heavily on government agencies.

55 Alive

The 55 Alive seniors' defensive driving program dropped significantly in 1992 due to the completion of the Health and Welfare Canada grant. In previous years this program was offered free of charge, and now the course must have a fee. There has been resistance to this, especially in rural Saskatchewan.

Professional Driver Improvement Course (PDIC)

In 1992 the Council's role was strictly an administrative one. We did not instruct courses ourselves but continued to supply PDIC manuals for those organizations that conducted courses. Many companies are moving towards in-house instruction.

DDC and PDIC Instructor Courses

The instructor's course rose in popularity in 1992. A number of companies felt it would be more economical to have a current staff member trained to instruct their PDIC or DDC. This course will continue to be offered upon demand.

School Bus

After a busy 1991 this program slowed down in 1992. Many school divisions completed both parts of the program in 1991. The Council is looking to expand this program to include a third session dealing with first aid.

Winter Survival

This 3-hour course remained virtually unchanged from 1991. The prospects look good for 1993.

Driver Audit Program

This program involves an in-vehicle assessment with optional written, sign and vision tests. The amount of in-vehicle time depends on the needs and wishes of the company. A major audit program was completed for Interprovincial Pipelines in 1991. Approximately 90-100 drivers were assessed.

1992 Vehicle Occupant Safety Program Report

The Saskatchewan the vehicle occupant safety challenge is to increase safety belt and child restraint use to 95% by 1995. This will be accomplished by providing a clear message to the public on the benefits of wearing safety belts and encouraging a permanent adjustment in the public's attitude regarding the risk of conviction for the failure to wear a safety belt or use a child restraint.

While 94% of adults are currently wearing safety belts, only 17% of infants under one year and 62% of children aged 1-4 are properly buckled in properly installed safety seats.

An on-going program to educate, encourage and enable the people of Saskatchewan to use safety belts and child restraints is conducted by the Council with the aid of a grant from SGI.

From 1988 to date the total amount disbursed by the Council to Buckle Up Baby rental agencies to establish and develop their program is \$23,441.00. In addition we provide a kit to help agencies organize and function efficiently.

Safety belt use in the workplace is promoted primarily through the Council's DDC and PDIC courses. Companies that conduct their own programs receive literature and incentive ideas from us.

Educators and school children are reached through our very popular Vince and Larry crash test dummies who made 214 appearances this year, visiting 37 communities and playing to approximately 24,000 youngsters. This year we were invited to tour 15 provincial parks in addition to the school tour.

Media support was solicited throughout the year with the repeated "Simon" commercial rights being purchased from UDA and ACTRA. Several Vince and Larry psa's were aired and the rural media provided considerable coverage. Saskatchewan Parks provided advertising in their summer events calendar distributed at tourist booths province-wide. A news conference was co-ordinated at the Council in May to kick off the Selective Traffic Enforcement Program (STEP).

1992 Operation Lifesaver Report

1992 was a busy year for Operation Lifesaver. It was the first full year of having a part-time co-ordinator who worked exclusively on the program.

Saskatchewan continues to have the highest per capita rate of collisions, injuries and fatalities at railway crossings. With less than 4% of Canada's population we have 27% of the crossings.

We have continued to tie in our many Council programs with OL. Low cost pens are given to course participants and our postage meter presents a brief OL message on all outgoing mail. Attractive OL bookmarks have been widely distributed.

Crossing safety concerns mainly dealing with improved reflectorization have been brought to the attention of the OL national office, the Railway Association of Canada and Transport Canada.

News releases suitable for publication in company newsletters and newspapers have been sent out.

Several mall displays attended by Barney Berting, railway police and Council staff have been held around the province.

Volunteer Berting visited 35 schools and entered his OL float in 12 local fair and exhibition parades. Co-ordinator Mal Lindeburgh made brief visits to 80 Regina schools leaving materials and information about our services. Railway police and other railway employees visited many schools speaking to young children and to driver education classes.

Our 12 member Speakers Bureau was developed during the winter of 1992. Response to our offer to speak to service clubs and other groups has been slow. We will continue to promote this service.

We wrapped up 1992 with a 3-day visit and tour of Saskatchewan by our National Director, J. Benoit Levesque. We visited tv stations and had newspaper interviews in Regina, Melville, Yorkton, Prince Albert and Melfort. Media interest was high and we felt we received good coverage.

1992 Students Against Drinking and Driving Report

Program highlights:

- * The Annual Provincial Conference in Saskatoon attracted 411 delegates from 60 schools.**
- * SADD Saskatchewan sent 357 delegates to the 2nd Canadian Youth Against Impaired Driving National Conference in Winnipeg. SADD sent 100 more delegates than Manitoba.**
- * Young Speakers/Team SGI spoke to over 15,000 people in over 80 different communities.**
- * SADD produced two television programs with Cable Regina. "Impaired Driving: The Human Cost", the first program, won the SatCable Award for Best Community Based Program in Saskatchewan. The second program, "SADD Is Bigger Than Rock and Roll", is being used as part of a new SADD chapter kit and has also been nominated for several awards.**
- * Regional Councils were established in Regina and Prince Albert. Swift Current, Rosetown and Yorkton areas have held meetings to establish regional councils.**
- * Twelve new schools joined SADD in 1992, bringing SADD's total school membership to 136 (this includes chapters at the University of Regina and the University of Saskatchewan). SADD sold 1689 personal memberships in 1992, an increase of 182 people.**
- * The Herff Jones School of Leadership and Awards Banquet were held in March 1992 and attracted over 300 people.**
- * The Sarah Dunleavy Memorial Scholarship was established and awarded for the first time in 1992.**
- * The RCMP established the membership award program and presented the award for the first time in 1992.**
- * Impaired Driving Awareness Week received significant media attention. SADD focused on legislative changes. Coverage included all Saskatoon, Regina and Prince Albert tv stations, numerous radio stations across Saskatchewan and over 50 local newspapers as well as the Leader Post and Star Phoenix.**
- * The RCMP and municipal police forces stepped up spot checks during Impaired Driving Awareness Week on our request.**
- * SADD held Community Awareness Evenings in Prince Albert, Yorkton, Rosetown, Estevan and North Battleford during Impaired Driving Awareness Week.**
- * SADD held provincial Speakers Tours for Michael Buckingham and Randy Fowler. Over 10,000 students from 30 schools were reached.**

* SADD raised over \$10,000 in sponsorship for various projects. SGI remains our greatest supporter.

* Individual SADD chapters initiated activities too varied and numerous to describe in this report. However, the work in their schools surpasses that of the provincial organization.

1992 Motorcycle Training Program Report

The 1992 season saw three active training sites in operation within the province: Regina, Moose Jaw and Saskatoon. Courses began in late spring and continued throughout the summer, wrapping up in late August. Total combined provincial enrollment was 150 students with 132 graduates. Our instructors also put through 23 advanced rider course students at our Moose Jaw site. Training was accomplished with an instructor contingent of 32. As a service to our graduates, under authority from SGI, we also examined and licensed a total of 53 new riders.

Due to economic conditions, most training sites continued to experience poor dealer support for loaning training motorcycles. Therefore, we have seen fit to implement individual programs to obtain our own machines. This was accomplished by soliciting private donations from former students, instructors and corporate sponsors where possible. We have had limited success to date, but feel that an on-going pursuit of this goal will help ensure the continuance of the motorcycle training program in this province.

We look forward to another successful training season with, hopefully, an increase in numbers in the upcoming year.

1992 Occupation Division Report

The activity in the Occupation Division decreased in 1992 with 34 courses offered compared to 40 in 1991.

The strongest program was Forklift Training, with 13 operators' courses and 1 instructor's course delivered.

Back Power was down with 6 courses offered compared to 26 in 1991. This program accounts for the largest drop in program activity.

In 1992 the Industrial Safety Seminar attracted 202 delegates. It also marked the first year that the Traffic Division offered a seminar which was run in conjunction with the Industrial Safety Seminar.

A new program was developed in 1992 entitled Work Zone Traffic Control. Fourteen courses are to be scheduled in 1993. Negotiations are underway with various cities in Saskatchewan to pick up this program.

The Fire Control School was offered as a two-day course for the first time, rather than a three-day course. This worked out well and was acceptable to the participants.

1993 should be a good year but the Council will have to continue to look at developing and delivering new courses.

1992 Home and Community Division Report

This year was the first that the Division spent under its new name, Home and Community. The change was a result of the Strategic Planning Session that defined the Division's role within the Council.

Activity highlights include:

Home Safety for Seniors

Thirty sessions were delivered in various Saskatchewan communities with approximately 640 senior participants. This program not only received favorable ratings from participants; it also attracted national attention as several segments were featured on CBC's nationally broadcast tv program "What On Earth". We hope to secure sponsorship to continue offering the program for years to come.

Smoke Alarm Campaign

A Smoke Alarm Committee was formed to set a foundation for an annual smoke alarm campaign. Led by the Council, the Committee includes representatives from the Fire Commissioner's Branch, Volunteer and Professional Fire Fighters Associations, Fire Chief's Association, provincial fire departments and the Shriners.

On Your Own

This program flourished due to the printing of 10,00 manuals sponsored by SaskTel. Fifty thousand copies have been distributed at no charge to Saskatchewan school aged children. This year the Saskatchewan Indian Federated College began translating the book into Cree. Plans are to distribute the book on reserves once translation is complete and a sponsor found.

Babysitting

More manuals were sold (4,811) than in any previous year except 1990 when 500 of that year's total had been utilized for another program. Despite the success, an evaluation committee will review the program in its entirety to ensure the quality and success of the program.

Research

The Division participated in the Injuries in Saskatchewan study conducted by the Health Status Research Unit, Dept. of Community Health and Epidemiology, University of Saskatchewan. We reviewed the Occupational and Environmental Injuries segment of the study.

The Division continues in its capacity to deliver an advisory service to the general public through the media, displays and direct contact.

1992 Farm Division Report

1992 was a year of transition. The main focus had been on program delivery, but this year the Division participated in other activities as well. Although the number of delivered courses dropped off, as a result more time could be spent on research and in conference organization.

Previously the Farm Division had its program delivery sponsored by various government grants. With the expiration of the last grant, support from other sectors was sought. We were able to deliver 20 Pesticide Safety Courses with sponsorship coming from a number of companies. The Division also delivered some courses on a fee for service basis.

The Farm Division was invited to participate in the Childhood Agricultural Injury Prevention Symposium, April 1-3, 1992 in Marshfield, Wisconsin.

The Farm Division was on the organizing committee and acted as the media chair for the "Our Future: An Action Conference for Agricultural Safety and Rural Health", June 10-12, 1992.

The Farm Accident Information Project officially ended on June 31, 1992. The Farm Division expresses its gratitude to Saskatchewan Health Hospital Services Branch, the Centre for Agricultural Medicine and the 600 people who participated in the study by completing and returning the questionnaire. Due to their efforts, more light has been shed on the nature of farm accidents.

A paper on the study was presented at the Third International Symposium on Agricultural Health and Safety, May 10-15, 1992 in Saskatoon. Proceedings from this conference will be published shortly.

The Farm Division also participated in rural trade shows and health fairs by having a display. Presentations were made at ratepayer meetings.

Saskatoon and District Safety Council Annual Report - 1992

I took over as President of the Saskatoon and District Safety Council in November with the passing of a dear friend to many, Mr. Berks Porteous. Berks strived to keep the community safe. His countless hours of volunteer work for the Safety Council, St. John's Ambulance and other organizations are deeply missed.

The public division remained very active with seniors' activities, child restraint information, safety in the home and community. A number of fairs, displays and information booths were attended by members of the Safety Council.

The traffic division continued to offer Defensive Driving Courses. Many courses were taught to businesses such as Transport Canada employees and others. The DDC kit was upgraded to using VHS tape instead of film. A new television and VCR were purchased to accommodate using the VHS tape. Representatives from the DDC instructors attended the Western Canada Traffic Association Seminar held in Saskatoon in October. The Saskatoon Special Traffic Safety Committee has developed a number of short commercials on bicycle safety which will be aired by the local stations.

The motorcycle training group had another successful year. All the classes were filled to capacity. Many tiring volunteer hours were put in by the instructors. My hat off to them.

A couple of DDC courses have already been taught in 1993, with a few more booked to take place soon. The Saskatoon Safety Council is offering the DDC course free of charge to SADD students from the Saskatoon area. The motorcycle instructors are again back together, assessing the need for more bikes, repairs and the need for more instructors. A 55 Alive course will be starting very shortly in Saskatoon as well. Future plans are to get more involvement from and get more involved with the police, the fire department, industry, schools and the general public to strive toward the mission statement of the Safety Council: "Working together to achieve a safe Saskatchewan".

Gordon Wiwchar,
President

Prince Albert Safety Council Annual Report - 1992

The Prince Albert Safety Council held one meeting in 1992. Plans were discussed to hold defensive driving classes and it was decided that impaired driving is a prime concern with the numbers rising for impaired driving convictions.

The two child safety seats that were given to us by the Saskatchewan Safety Council were donated to Jubilation Home in Prince Albert. This is a home for teen mothers. They very much appreciated the donation of the seats which have been put to good use.

We are in the process of organizing a meeting to elect a new executive and to organize defensive driving classes for the Prince Albert area.

Bert Sinclair,
President

North Battleford Safety Council Annual Report - 1992

The North Battleford Safety Council was active in the following areas in 1992:

1. Activity work books for elementary school children were designed by Julian Sadlowski, and cover such areas as school bus safety, street safety and bicycle safety. We plan to print 2000 English copies and 200 French copies.

2. SADD

Student representatives are now part of our Council. SADD members worked with the RCMP during the December STEP seat belt blitz. They attended check points and tied red ribbons on vehicles during the Tie One On campaign. This was a great success.

3. Defensive Driving Program - Grade XII Students

All Grade XII students in North Battleford attended this course, sponsored by the local Lions Club. Some 434 students participated.

4. Bicycle Safety Program

180 Grade IV students from two Catholic schools attended.

5. Coloring Contest

A local contest for children up to 12 years of age, with prizes sponsored by local businesses.

6. The Safety Council co-sponsored two new School Safety Patrols, along with the North Battleford Co-op.

7. The Council, local businesses and the RCMP promoted the use of bicycle helmets, and tickets (free movie passes) were issued by the police to children seen operating bicycles while wearing helmets.

B.R.A. Meisner,
Chairman

Our Partners

The Saskatchewan Safety Council is grateful for the financial donations and contributions of time and expertise the following organizations have provided in 1992. Thank you for contributing to the success of our programs.

GRANTS

SGI

Department of Highways and Transportation
Insurance Bureau of Canada

PROGRAM ASSISTANCE

Adventure Printing
Allied Printers Ltd.
Amok Ltd./Cluff Mining
Association of Regina Realtors
Bank of Montreal
Battleford Community Cable, North Battleford
Beverage Central Ltd.
Blackwoods Beverages Sales Inc.
Budget Rent-A-Car
Cable Regina
Cable Ten, Prince Albert
Cargill
Centre for Agriculture Medicine
Central Canada Potash
CFQC, Saskatoon
CHAB, Moose Jaw
City of Regina
City of Saskatoon
CJFB, Swift Current
CJME, Regina
CJVR, Melfort
CJWW, Saskatoon
CKCK, Regina
CKBI, Prince Albert
CKSW, Swift Current
CKTV, Regina
Community Action on Impaired Driving - Health and Welfare Canada
Consumers Co-operative Refineries Ltd.
Dairy Producers
Dynasport
Esso Resources Canada Ltd.
Estevan/Weyburn Cablenet
Federated Dairy Co-operative
Fire Commissioner's Branch
Handicapped Farmers' Program
Herf Jones
Hoechst Canada Inc.
Hospital Services Plan - Sask. Health
Husky Oil
Image Cable Systems, Yorkton
Interprovincial Pipeline Co.
Ipsco Inc.
Leader Post
Levitt-Safety Ltd.
MacMillan Bloedel
Magic 94 FM, Swift Current
Magic 104 FM, Regina
Motivational Media Assemblies
Northern Telecom

Operation Lifesaver, Montreal
 PCS Rocanville
 Performance Printing
 Petro Canada
 Pizza Hut
 Postage Corp. of Sask. Inc.
 Power 99, Prince Albert
 Prairie Coax TV, Moose Jaw
 Prince Albert Television
 Printcraft
 Professional and Volunteer Fire Fighters' Assoc.
 Queen City Kiwanis Club
 Regina Police Service
 Regina Inn
 Royal Bank
 Royal Canadian Mounted Police
 Sask. Agriculture and Food
 Sask. Alcohol and Drug Abuse Commission
 Sask. Assoc. of Fire Chiefs
 Sask. Assoc. of Rural Municipalities
 Sask. Dept. of Social Services
 Sask. Education
 Sask. Housing Authorities
 Sask. Institute of Applied Science & Technology
 Sask. Liquor Board
 Sask. Lotteries
 Sask. Parks and Recreation Assoc.
 Sask. Rural Development
 Sask. Teachers Federation
 Sask. Trucking Assoc.
 Sask. Wheat Pool
 SaskEnergy
 SaskOil
 SaskPower
 SaskTel
 Saskatoon Star Phoenix
 Sheraton Cavalier
 Shriners of Saskatchewan
 STV, Regina and Saskatoon
 Sunsweet Fundraising Inc.
 Supreme Office Products
 Swift Current Cablevision
 Telecable Ten, Saskatoon
 This Week/Weekend, Moose Jaw
 Times Herald, Moose Jaw
 TimeAir
 Transcanada Pipelines
 Type Systems
 Type West
 University of Regina
 University of Saskatchewan
 Weyerhaeuser Canada Inc.
 Z99, Regina

We apologize if we have inadvertently omitted any organization from this list.

Saskatchewan Safety Council

Financial Statements
Year Ended December 31, 1992

Approved on behalf of the Council

Director _____

Director _____

Office of the Provincial Auditor
Regina, Saskatchewan

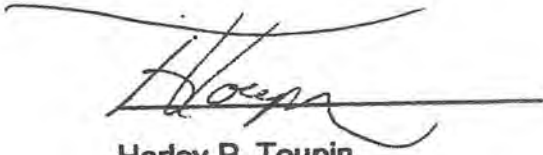
Management Responsibility for Financial Reporting

To the members of the Saskatchewan Safety Council:

Management has the responsibility for preparing the accompanying financial statements and ensuring that all information in the annual report is consistent with the statements. This responsibility includes selecting appropriate accounting principles and making objective judgements in accordance with generally accepted accounting principles.

In discharging its responsibilities for the integrity and fairness of the financial statements and for the accounting systems from which they are derived, management maintains the necessary system of internal controls designed to provide assurance that transactions are authorized, assets are safeguarded and proper records maintained.

While ultimate responsibility for financial statements lies with the Board of Directors, auditors are appointed. They have full and free access to the records of the Council as well as all staff. These auditors report directly to the members and their report follows.



Harley P. Toupin,
Executive Director.



Gordon McGregor,
President.

**SASKATCHEWAN SAFETY COUNCIL
BALANCE SHEET
As At December 31**

ASSETS	<u>1992</u>	<u>1991</u>
Current Assets		
Cash and short-term deposits	\$ 224,777	\$ 248,631
Accounts receivable	43,682	25,443
Inventories	19,121	21,866
Prepaid expenses	<u>6,210</u>	<u>5,547</u>
	<u>293,790</u>	<u>301,487</u>
Investments held as reserves (Note 8)	<u>55,000</u>	<u>50,000</u>
Restricted Donated Assets (Note 4)	<u>16,956</u>	<u>16,273</u>
Fixed Assets (Note 3)	102,683	93,589
Less: Accumulated Amortization	<u>84,840</u>	<u>76,698</u>
	<u>17,843</u>	<u>16,891</u>
	<u>\$ 383,589</u>	<u>\$ 384,651</u>

LIABILITIES AND FUND BALANCE

Current Liabilities		
Accounts payable	\$ 27,183	\$ 31,001
Unearned revenue	<u>10,250</u>	<u>52,902</u>
	<u>37,433</u>	<u>83,903</u>
Restricted Donation Fund (Note 4)	<u>16,956</u>	<u>16,273</u>
Fund Balance		
Unappropriated (Note 5) (Statement 2)	274,200	234,475
Appropriated (Note 8) (Statement 2)	<u>55,000</u>	<u>50,000</u>
	<u>\$ 383,589</u>	<u>\$ 384,651</u>

(See accompanying notes)

SASKATCHEWAN SAFETY COUNCIL
STATEMENT OF REVENUE, EXPENDITURE AND FUND BALANCE
Year Ended December 31

	<u>1992</u>	<u>1991</u>
Revenue:		
Safety promotion and research projects (Schedule 1)		
Revenue (Note 7)	\$ 452,634	\$ 520,008
Expenditure	<u>402,994</u>	<u>430,906</u>
Net revenue	<u>49,640</u>	<u>89,102</u>
General operating grants		
Saskatchewan Government Insurance		
Operating	100,000	100,000
SADD	75,000	48,880
Seatbelt	75,000	75,000
Highway Traffic Board - Province of Saskatchewan	<u>65,200</u>	<u>70,200</u>
	<u>315,200</u>	<u>294,080</u>
Other grant revenue	<u>14,481</u>	<u>47,157</u>
Membership contributions		
Sponsored members	1,550	1,500
Insurance companies	2,600	2,700
Other associations and companies	17,850	12,815
Urban municipalities	2,900	2,800
Rural municipalities	1,350	2,450
Individual	1,115	840
Government departments	<u>3,150</u>	<u>2,435</u>
	<u>30,515</u>	<u>25,540</u>
Other revenue	21,364	17,756
Donated assets	<u>450</u>	<u>---</u>
Total Revenue	431,650	473,635
General operating expenditures (Schedule 2)	<u>386,925</u>	<u>382,184</u>
Excess of revenue over expenditure	44,725	91,451
Fund Balance before appropriation, beginning of year	<u>284,475</u>	<u>193,024</u>
Fund Balance, before appropriation	329,200	284,475
Less: Appropriation (Note 8) (to Statement 1)	<u>(55,000)</u>	<u>(50,000)</u>
Fund Balance, Unappropriated, end of year (Note 5) (to Statement 1)	<u>\$ 274,200</u>	<u>\$ 234,475</u>

(See accompanying notes)

SASKATCHEWAN SAFETY COUNCIL
STATEMENT OF CHANGES IN FINANCIAL POSITION
Year Ended December 31

	<u>1992</u>	<u>1991</u>
Cash provided by (used in):		
Operating Activities:		
Excess of revenue over expenditure	\$ 44,725	\$ 91,451
Add (deduct) items not affecting cash:		
Amortization expense	9,074	10,446
Changes in non-cash working capital:		
(Increase) decrease in accounts receivable	(18,239)	15,011
(Increase) decrease in prepaid expenses	(663)	652
Decrease (increase) in inventories	2,745	(1,961)
(Decrease) in accounts payable	(3,818)	(1,927)
(Decrease) increase in unearned revenue	<u>(42,652)</u>	<u>16,394</u>
Cash (used in) provided by operations	<u>(8,828)</u>	<u>130,066</u>
Investing Activities:		
Purchase of fixed assets and leasehold improvements	(10,026)	(1,372)
Financing Activities:		
Maturity of investments in reserve	50,000	---
Investments held in reserve	<u>(55,000)</u>	<u>(50,000)</u>
Increase in cash and short-term deposits	(23,854)	78,694
Cash and short-term deposits, beginning of year	<u>248,631</u>	<u>169,937</u>
Cash and short-term deposits, end of year	<u>\$ 224,777</u>	<u>\$ 248,631</u>

(See accompanying notes)

SASKATCHEWAN SAFETY COUNCIL
NOTES TO THE FINANCIAL STATEMENTS
December 31, 1992

1. Incorporation of Saskatchewan Safety Council

The Saskatchewan Safety Council is incorporated pursuant to *The Non-profit Corporations Act*, Chapter N-4.1 of the Statutes of Saskatchewan, 1979.

2. Significant Accounting Policies

a) These financial statements have been prepared on the accrual basis of accounting and include the following significant accounting policies.

b) Fixed Assets

Each fixed asset purchase costing more than \$200 is capitalized and amortized on a straight line basis over its useful life. Donated assets are recorded at fair market value, and amortized on a straight line basis over their useful lives.

Leasehold improvements which cost more than \$200 are capitalized and amortized on a straight line basis over the lesser of the useful life of the improvements or the remaining lease term.

c) Safety Promotion and Research Projects - Development Costs

The council follows the policy of charging to current year's expenditure project development costs.

d) Safety Promotion and Research Project Expenditures

Expenditures include only direct charges including depreciation charges relating to the projects. With the exception of Seat Belt, Students Against Drunk Driving, Occupational Safety, Industrial Safety, Backpower and Farm Safety Workshop where grant proceeds are received to fund salary expenditures of these projects, salary and other administrative costs are reflected as general operating expenditures.

e) Unearned Revenue

Unearned revenue represents the amount of cash received during the year in respect of film rentals for the portion of the rental periods extending beyond the fiscal year end. The cash received for seminars to be conducted after year end and the amount of funding received for expenses to be incurred after the year end for research projects are also included in unearned revenue.

f) Inventory

The inventory of pamphlets and manuals is valued at cost, determined on a first-in, first-out basis.

3. **Fixed Assets**

	1992		1991	
	Cost	Accumulated Amortization	Cost	Accumulated Amortization
Office & Safety Promotion Equipment	\$ 90,832	\$ 73,384	\$ 81,738	\$ 65,811
Film	8,744	8,493	8,744	8,096
Leasehold Improvements	3,107	2,963	3,107	2,791
	\$102,683	\$ 84,840	\$ 93,589	\$ 76,698

Total amortization expense including amounts classified as project expenditures during 1992 was \$9,074 (1991 - \$10,446).

4. **Restricted Donation Fund**

Amounts received by way of memorial and other donations, plus interest, are kept separate for use in special research and safety programs in accident prevention. Certain council board members have been appointed as trustees to administer these funds. Disbursements made during the year ended December 31, 1992 total \$1,000.

5. **Fund Balance**

Fund balance represents the accumulated excess of revenue over expenditure which, by resolution of the Board of Directors, is held for future program development and operating losses.

6. **Commitments**

The council is committed to future lease payments in 1993 of \$17,441 for the remaining year of a five year lease agreement for its new office premises.

7. Grant Revenue

In addition to the general operating grants received, grants were also received or receivable for Safety Promotion projects totalling \$185,081 (1991 - \$230,517) of which \$0 (1991 - \$39,470) has been included in unearned revenue.

8. Appropriated Fund Balance

A contingency fund was established for unforeseeable expenses. The objective of the fund is to establish a balance of \$200,000 over a three year period, beginning 1991. During 1992, a \$50,000 investment purchased in 1991 matured. The proceeds, along with an additional \$5,000 were reinvested into a \$55,000 investment. Therefore, after the two year period ending December 31, 1992, the Council is \$145,000 short of its three year goal of \$200,000.

SASKATCHEWAN SAFETY COUNCIL
SAFETY PROMOTION AND RESEARCH PROJECTS
SCHEDULE OF REVENUE AND EXPENDITURE BY PROJECT
Year Ended December 31

	1992		1991	
	Revenue	Expenditure	Net Revenue (Loss)	Net Revenue (Loss)
Accident Investigation	\$ ---	\$ 330	\$ (330)	\$ 82
Back Power	8,010	3,958	4,052	5,798
Basic Occupational Health & Safety	2,842	1,436	1,406	509
Buckle-Up Baby	4,390	12,573	(8,183)	(11,690)
Circle Check Program	286	201	85	216
Defensive Driving Course	29,473	19,221	10,252	10,767
Defensive Driving Instructor Course	7,276	4,635	2,641	493
"Elmer" Safety Project	1,475	1,450	25	214
Everyone Wins	1,808	---	1,808	16,605
Farm Safety Program	---	595	(595)	(93)
Farm Safety Course	1,025	13	1,012	388
Farm Safety Workshops	17,323	7,402	9,921	5,291
Fire Control School Program	10,959	5,727	5,232	4,427
Fork Lift Program	14,648	7,652	6,996	7,302
Grad Celebration	3,580	3,177	403	---
Home Babysitting Course	17,071	7,921	9,150	8,035
Industrial Safety Seminar	45,044	34,939	10,105	11,736
Mile Swim Awards	194	69	125	184
Motorcycle Course	11,307	6,135	5,172	4,031
New Drivers Program	---	120	(120)	(423)
N.S.C. Orders	123	---	123	847
Occupation Safety	12	4,720	(4,708)	(4,778)
Occupation Workshops	1,180	1,095	85	1,663
On Your Own	10,069	8,292	1,777	1,766
Operation Lifesaver	11,133	9,565	1,568	(3,704)
Other Safety Programs	25	---	25	---
Professional Driver's Instructor Course	10,653	9,231	1,422	1,905
Public Safety	5	1,164	(1,159)	(1,364)
Roadeo	23,907	21,187	2,720	6,769
Students Against Drunk Driving (S.A.D.D.)	51,963	46,787	5,176	5,513
S.A.D.D. Members	12,142	10,756	1,386	3,778
S.A.D.D. National Conference	110,450	103,042	7,408	6,286

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**SASKATCHEWAN SAFETY COUNCIL
SAFETY PROMOTION AND RESEARCH PROJECTS
SCHEDULE OF REVENUE AND EXPENDITURE BY PROJECT
Year Ended December 31**

	1992		1991	
	Revenue	Expenditure	Net Revenue (Loss)	Net Revenue (Loss)
Safe Driving Week	---	51	(51)	(100)
Safety Audit Program	---	371	(371)	10,268
Safety Pamphlet Program	3,586	4,296	(710)	145
School Bus Project	5,717	4,499	1,218	5,627
Seat Belt Campaign	11,485	32,818	(21,333)	(18,940)
Senior Fairs	---	8,928	(8,928)	(502)
Senior's DDC	6,081	4,437	1,644	3,635
Signage Course	2,119	2,199	(80)	---
Survival Course	2,244	1,763	481	525
Survival Kits	1,562	1,234	328	1,974
Traffic Safety	---	2,164	(2,164)	(543)
Traffic Safety Audit	1,415	1,150	265	2,550
Traffic Safety Workshop	6,906	4,942	1,964	558
Workplace Hazardous Materials Information Systems	<u>3,146</u>	<u>749</u>	<u>2,397</u>	<u>1,352</u>
	<u>\$ 452,634</u>	<u>\$ 402,994</u>	<u>\$ 49,640</u>	<u>\$ 89,102</u>

SASKATCHEWAN SAFETY COUNCIL
SCHEDULE OF GENERAL OPERATING EXPENDITURES
Year Ended December 31

	<u>1992</u>	<u>1991</u>
Advertising and publicity	\$ 89	\$ 171
Annual meeting	2,477	2,125
Bad Debt Expense	1,400	---
Canada Pension Plan	5,496	4,632
Amortization expense	2,525	2,751
Equipment rentals	4,732	5,519
Equipment repairs and maintenance	2,873	3,518
Film and library expense	209	239
Group life insurance	1,075	729
Insurance premiums	4,720	5,832
Interest and bank charges	303	411
Marketing	2,951	1,105
Memberships	449	608
Minor office and safety equipment purchases	523	2,053
Miscellaneous	2,041	4,492
Newsletter	1,541	825
Office maintenance	3,636	3,223
Postage and express	11,598	10,898
Printing and stationery	6,000	9,982
Registered Retirement Savings Plan contributions	12,738	12,015
Rent	19,988	19,635
Safety meetings and conferences	1,689	2,953
Salaries	279,423	273,036
Staff training and development	1,130	1,160
Telecommunications	5,728	5,077
Travel	623	399
Unemployment insurance	<u>10,968</u>	<u>8,796</u>
Total General Operating Expenditures	<u>\$ 386,925</u>	<u>\$ 382,184</u>

