

1994 Annual Report



***Working Together To Achieve
A Safe Saskatchewan***

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SASKATCHEWAN SAFETY COUNCIL: OUR HISTORY AND OBJECTIVES

The Saskatchewan Safety Council was formed on November 15, 1955 in Regina with the objective to prevent accidents from occurring regardless of the cause and to reduce the consequences of those that do occur.

Beginning as the Saskatchewan Highway Safety Council, the fledgling volunteer safety agency was primarily developed to help curb the growing number of deaths and injuries on Saskatchewan streets and highways.

By 1962, it became clear that other safety areas needed to be addressed. An all inclusive Council was officially launched on June 1, 1963. The Saskatchewan Safety Council expanded to include two new divisions, Farm and Home & Community. A fourth division, Occupation, was added in 1970. Each division - Traffic, Farm, Home & Community, and Occupation - actively adapted and developed programs to meet Saskatchewan needs.

Today the Council is a central voice wherever safety education and promotion is concerned. The Council continues to operate as a non-profit charitable organization and now has over 450 members representing all the major sectors of Saskatchewan business, industry and government. In recent years, the Council has worked to establish more regional councils in Saskatchewan which promote safety education within their communities.

The Saskatchewan Safety Council is supported financially by annual membership contributions, corporate and government sponsorship and through the distribution of safety programs and materials. Funds are used to research, develop, promote and sponsor safety programs to educate the public and other sectors on safety. Council policies are set by its Board of Directors. Council programs are administered by a staff in Regina, Saskatchewan.

The Council is a co-operating agency of the Canada Safety Council (Ottawa) and the National Safety Council (Chicago).

SASKATCHEWAN SAFETY COUNCIL COURSES AND PROGRAMS

For further information please contact the:

Saskatchewan Safety Council
445 Hoffer Drive
Regina, Saskatchewan
Canada S4N 6E2
Phone: (306)757-3197
Fax: (306)569-1907

Traffic Division:

Annual Traffic Safety Seminar
Defensive Driving Course
DDC Instructor Course
Driving Enhancement (In Vehicle)
55 Alive
55 Alive Instructor Course
Motorcycle Training
Operation Lifesaver
Professional Driver Improvement Course
PDIC Instructor Course
School Bus Driver Training Course
Seat Belt/Child Restraint Program
Students Against Drinking and Driving
Winter Survival

Home and Community Division:

Baby Sitting Course
Bicycle Safety
Block Parent
Buckle Up Baby
Elmer the Safety Elephant
Home Safety for Seniors
Metric Mile Swim
On Your Own
Playground Safety

Occupation Division:

Accident Investigation
Annual Industrial Safety Seminar
Back Power
Back Power Instructor Course
Basic Occupational Health & Safety
Emergency Response
Ergonomics
Fire Control School
Firefighting with Hand Portables
Forklift Training
Forklift Instructor Course
Job Safety
Safety Audits
WHMIS Training
WHMIS Instructor Course
Work Zone Traffic Safety Course

Farm Division:

Child Safety on the Farm
Farm Safety for the Family
Farm Safety School Presentations
Farm Safety Speakers Bureau
Farm Safety Workshops for Women
Pesticide Safety Information Sessions

1994 - 95 EXECUTIVE AND BOARD OF DIRECTORS

Acting President:	Naidene Thompson IPSCO, Inc. Regina, Saskatchewan
Past President:	Gordon McGregor Health Canada Regina, Saskatchewan
Vice President:	Nick Antonishyn Regina Police Service Regina, Saskatchewan
Treasurer:	Dave Abbey Sask. Highways & Transportation Regina, Saskatchewan
Secretary:	Harley Toupin Saskatchewan Safety Council Regina, Saskatchewan
Executive Members:	Phill Robinson Denare Beach, Saskatchewan Marjorie Linwood University of Saskatchewan Saskatoon, Saskatchewan
Dr. Ronald Ailsby Sask. Medical Association Regina, Saskatchewan	Jim Berg University of Saskatchewan Saskatoon, Saskatchewan
Nester Brunwald City of North Battleford North Battleford, Saskatchewan	Garry Byers Saskatoon, Saskatchewan
Alan Cockman Sask. Government Insurance Regina, Saskatchewan	Joanne Hader Health Services Utilization and Research Commission Saskatoon, Saskatchewan
Robert Kurtz Calling Lakes Safety Council Fort Qu'Appelle, Saskatchewan	Jack Lax Regina, Saskatchewan

Jack Mathieson
IPSCO Inc.
Regina, Saskatchewan

Rick Murray
Carl Brady Trucking
Midale, Saskatchewan

Merv Schenk
Moose Jaw Police Service
Moose Jaw, Saskatchewan

Gordon Wiwchar
Saskatoon & District Safety Council
Saskatoon, Saskatchewan

Larry Mills
SaskTel
Prince Albert, Saskatchewan

Al Popoff
Sask. Highways & Transportation
Regina, Saskatchewan

Ann Schulman
Sask. Institute on Prevention of
Handicaps
Saskatoon, Saskatchewan

COUNCIL STAFF

Executive Director:

Program Director:

Accounts Manager:

Office Manager:

Communications Co-ordinator:

Farm, Home & Community Safety Co-ordinator:

SADD Co-ordinator:

SADD Administrative Assistant:

Occupational Safety Co-ordinator:

Traffic Safety Co-ordinator:

Occupant Restraint Program Co-ordinator:

Operation Lifesaver Co-ordinator/Program

Consultant:

Receptionist/Secretary:

Secretary:

Instructors:

Harley Toupin

Bill Missal

Dianne Molnar

Dianne Wolbaum

Linda Saliken

Monica Zasada

Mike Fedyk

Laurel Johnson

Steve Wallace

Don McMorris

Sherry Nelson

Bob Mitchell

Phyllis Shull

Carrie Halkyard

Clayton Hack

Delphine McKaeff

Gord Waldbauer

Paul Wilke

PRESIDENT'S REPORT

Since August, 1994 it has been my privilege to act as President of the Saskatchewan Safety Council and it is in that capacity that I am pleased to present to you the Annual Report.

Once again the Council experienced a busy and successful year and continued to become more visible through the assiduous efforts of the four divisions. The Traffic, Occupation, Farm, and Home and Community Divisions worked hard to respond to the needs and requests of their respective clients and members by constantly developing new programs and updating existing ones.

It has been encouraging to see an increase in the enrollment in many of the courses and some additional monies from new sources which hopefully reflect an improvement in the economic climate.

The Occupation Division is always a good barometer of the provincial economy and we saw an increased demand for courses from this division in 1994. The Annual Industrial Safety Seminar was once again our crown jewel attracting record attendance. The Work Zone Traffic Accommodation Course was popular and there were requests for Forklift Training, Back Power, Fire Control and Accident Investigation courses.

The Traffic Division once again had a very successful Seminar with increased attendance over 1993. Courses were given in Defensive Driving and Winter Survival. The School Bus Safety Program was expanded and, as a result, enjoyed renewed interest as did the Motorcycle Training program. Students Against Drinking and Driving had a very successful conference and a good portion of their energy was channelled into the promotion entitled "Impairment Starts with the First Drink". SADD also presented their policy to the provincial government's All Party Safe Driving Committee. The Council is very proud of the work and commitment of these young people.

We are always happy to see one of the divisions try something new and the Home and Community Division experimented this past year with a new divisional structure. As well, they undertook the task of revising the ever popular Baby Sitting Course.

On-going discussions continued with several communities to explore the development of regional safety councils in their respective areas. In all, approximately fourteen areas were visited with very limited success. Weyburn was the only one to actively take up the cause and we welcome and commend them for their efforts and accomplishments. The regional councils of Saskatoon and North Battleford continued to provide valuable programs and services to their respective communities.

The successes enjoyed by the Council would not be possible without the commitment and dedication of both staff and volunteers and I wish to thank all of them. On behalf of the Board of Directors and the Executive Committee I would like to commend the staff on the enthusiasm and professionalism with which they perform their duties. I wish to thank the Board and the Executive Committee for the support I have enjoyed from them since becoming Acting President. Hopefully we can continue "Working Together To Achieve A Safe Saskatchewan".

Naidene Thompson, President

EXECUTIVE DIRECTOR'S REPORT

It is my privilege as Executive Director to present to you the Annual Report of the Saskatchewan Safety Council. As you review this report, we hope you will gain a sense of the Council's direction for the coming months and years ahead, and feel the excitement and pride with which we forge new grounds as we promote relevant and innovative programs in this province.

Interest in the Council increased at a steady pace. We enhanced our services and operations. Programs were developed; new initiatives were undertaken in the occupation, traffic, farm, home and community areas; and materials were improved to help educate our members and others about the importance of safety and health training in all areas. In addition, our regional councils in North Battleford, Saskatoon and Weyburn worked very hard to promote safety education and public awareness issues within their respective communities. All this helped the Saskatchewan Safety Council do its job better and reach more people throughout the province.

Our accomplishments this year were, of course, built on teamwork and co-ordination. The commitment of our Board, Executive Committee, staff, members and countless departments, corporations, agencies and individuals was vital to our success. I wish to thank all who have helped sustain and promote the work of the Saskatchewan Safety Council, for a great deal has been accomplished as a result of their resources, support and endorsement.

Our hope is that by continuing to work together, we can help reduce injuries and fatalities in this province. We will be working to achieve this goal and making our partnerships even stronger and more successful in 1995.

Harley Toupin, Executive Director

1994 FARM DIVISION REPORT

The Council's Farm Division experienced a banner year with the introduction of several new programs that will impact on the farm safety scene.

This year saw the production of the Farm Safety Videos for Children. Three videos were produced, each targeted to a different age level of children. Wendel Clark of the Quebec Nordiques NHL hockey team and several members of Saskatchewan's 4-H clubs hosted the videos. The videos will be available for loan at all provincial rural service centres.

Wendel Clark also participated in a photo shoot from which posters featuring farm safety messages will be developed. One has already been produced to promote the use of personal protective equipment while handling chemicals.

A Farm Safety Speakers Bureau has been formed. Six farmers who became disabled as a result of farm accidents were trained in public speaking by Toastmasters. Working in conjunction with the Council, they accept speaking engagements and deliver farm safety presentations.

The Farm Division continued to deliver workshops and presentations and participate in media campaigns and trade shows. As well, a brochure was produced citing different farming products that were developed for safety enhancement.

The Farm Division expects a busy and productive year ahead, especially with the School Farm Safety Programs and an invitation to be a major player in the 1995 Western Canada Farm Progress Show's "Celebrate Farm Safety" activities.

1994 HOME AND COMMUNITY DIVISION REPORT

This division has been busy setting the stage for 1995. Three working groups have been formed to discuss, plan and evaluate courses of action for the following areas of concern: playground safety, carbon monoxide detection, and poison control centre awareness.

Ten Home Safety for Seniors courses were delivered by the Council throughout the province with a total of 250 participants. Course materials are available for other agencies to use when delivering courses.

In March a smoke alarm campaign was organized. An ad was printed on milk cartons and a smoke alarm quiz was featured in a half-page

advertisement in the Regina Leader Post.

Active participation in the Saskatchewan Coalition for Bicycle Safety was another highlight this year. The Coalition, in which the Council is represented, is currently involved in lobbying the province for mandatory bicycle helmet usage for all cyclists and developing a Saskatchewan based bicycle safety curriculum. In addition the Council participated in the Wise Rider Cycle Safety Event by giving presentations and setting up displays.

Turning to the Baby Sitter Training Program, the manual has been updated with appreciation going out to a number of individuals who were involved in the process. The revised manual will be in print shortly. Also, work has begun in seeking sponsors for the production of a new video about the babysitter's responsibilities in fire prevention and emergencies. The Baby Sitter Training Program continues to be popular with 4,770 participants having gained their baby sitting certificates in 1994.

Along with participating in campaigns for National School Safety Week, Summer Safety Week, Senior Safety Week and others, the Division continued to participate in displays and several health and safety related affairs.

The Division looks forward to participating in the newly formed Child Injury Prevention Network, which has been formed with other organizations to address child safety issues in Saskatchewan.

1994 TRAFFIC DIVISION REPORT

Defensive Driving Courses

The number of DDC held by the Council in 1994 levelled off with the 1993 numbers. Once again, a number of companies opted for a hands-on program as opposed to the in-classroom DDC.

A slight change has been made to the course's visuals and packaging. The magnetic card set and flip chart are no longer available. In their place is a set of overheads or 35mm slides. The reason for such a move is that all new instructors will now be able to have their own visual aid set and lighten the weight of the instructor's kit. The change has met with positive results.

DDC and PDIC Instructor Courses

In 1994 the instructor's course has undergone some changes. This course was expanded from 1 ½ days to 3 days depending on numbers. The extra day deals strictly with instructional techniques. The course

also converted from the use of magnetic cards and flip chart to overheads or 35mm slides for visual aids. Despite the change in length and visuals, the course's demand was still equal to the past couple of years.

Driving Audit

A partnership has been formed between Advance Driving Systems and the Saskatchewan Safety Council to offer this program throughout Saskatchewan. Advance Driving Systems handles the technical aspect with the Council looking after the administration. Nearly 1,100 people participated in the course in 1994:

SaskTel:	892 participants
Wascana Energy:	110 participants
TransCanada Pipeline:	25 participants
Producers Pipeline:	22 participants
Mobil Oil:	16 participants
Other:	13 participants

55 Alive

The 55 Alive or Defensive Driving Course for Seniors continues to meet with limited success. Courses are still offered through the University of Regina Seniors Extension Department.

Motorcycle Training

This year was busier than 1993. The problem of bike supply has been solved with both sites purchasing motorcycles. The trend from the MMIC is for bikes to be leased from dealers. Due to the volume of students that Saskatchewan trains, it was felt by the instructors that purchasing was the best option.

Regina also ran two experienced rider courses, which appear to have been well received.

<u>Location</u>	<u>Students</u>	<u>Graduates</u>	<u>On Road</u>	<u>Experienced Rider</u>
Regina	96	82	23	14
Saskatoon	118	101	61	---

Operation Lifesaver

Operation Lifesaver was in limbo for part of 1994 due to the retirement of the provincial co-ordinator, Mal Lindeburgh. Tanja Marischler was asked to assume responsibility for the program and did so until the fall when Bob Mitchell assumed the role of provincial co-ordinator.

The Speakers Bureau remained active in 1994 with audiences ranging from elementary school students to adults. Posters and activity books were distributed to interested schools and organizations.

With the increase in fatalities at railroad crossings in 1994 the media and the public became more interested in Operation Lifesaver. Awareness was also enhanced when Ben Levesque, national director of Operation Lifesaver, toured and held media conferences in the Saskatoon, North Battleford, Lloydminster and Swift Current districts.

The Council has provided live radio interviews, written and oral communication reports to print media and answered numerous questions posed by the public.

Professional Driver Improvement Course (PDIC)

In 1994 the Council's role was strictly an administrative one. Sales of PDIC student manuals have been good, as many companies are doing in-house training. As with the DDC, the visual aid format has changed.

School Bus

This program has expanded into five sessions, each 4 hours in length:

- Session 1: Professional Driving Skills
- Session 2: Creating A Safe School Bus Environment
- Session 3: Basic First Aid (non-certification)
- Session 4: CPR
- Session 5: Introduction to Fire Extinguishers

Activity in this program has increased over 1993. Ten courses were presented and public interest also increased.

Students Against Drinking and Driving

1994 was a record breaking year for SADD. Our provincial conference attracted nearly 600 delegates from over 75 schools making it the largest in SADD's history.

We were extremely active in the legislative field initiating letter writing campaigns and meeting with the provincial cabinet on two occasions. During hearings of the Select Committee on Driving Safety, SADD was heavily represented at those hearings and had a major impact on the final report.

Over thirty new schools established SADD chapters in 1994 bringing the total number of registered chapters to 182. This was the largest number of new chapters in a single year since SADD started.

Plans are already underway for Saskatchewan's hosting of the 1996 Canadian Youth Against Impaired Driving Conference in Saskatoon, Saskatchewan.

In spite of impressive growth and achievement there is still no end in

sight. All indicators point to an even stronger SADD in the years to come.

Vehicle Occupant Restraint Program

A National Occupant Restraint Program (NORP) began in 1990. During the past six years the Saskatchewan Safety Council has been a major player in effecting the present achievement of seat belt usage rates which, according to Transport Canada, are at a national average of 90%, a record high. Saskatchewan drivers have in fact reached 95.4% usage rate in the last two years. This success can be attributed to increased publicity and media coverage, enforcement initiatives, removal of seat belt exemptions, increased educational strategies in the schools, training in the communities on child occupant protection and the proper use of child restraints, all of which have been performed in partnership with other stakeholders. The Saskatchewan Safety Council has reaffirmed its commitment to a 95% usage by all occupants in a vehicle and continues to work to achieve that.

Winter Survival

Due to a couple of contracts with different organizations, 1994 was one of the busiest years in recent memory. Twenty-three courses were offered with a total of 355 participants. We are hoping 1995 will be as busy.

1994 OCCUPATION DIVISION REPORT

1994 was an extremely active year for this division. Our Industrial Safety Seminar, which was held in Regina this year, was the largest in its 21 year history. For the first time, many displayers were turned away due to lack of space.

Forklift training courses were again extremely popular. Thirty-seven courses were held attracting over 212 participants. Forklift material also sold very well. Extra instructors were trained to help meet the demand.

Traffic Accommodation courses were once again offered throughout the province in the spring before the road construction season began.

Four Fire Schools were offered in 1994 (two 2-day sessions and two 1-day sessions).

Changes in the province's occupational health and safety regulations are due shortly, so it is anticipated that 1995 will be another good year for this division.

	<u>No. of Courses</u>	<u>No. Attending</u>
Accident Investigation	2	16
Back Power	5	93
Back Power Instructor	1	3
Ergonomics	1	18
Fire School	4	63
Forklift	37	212
Forklift Instructor	4	20
Industrial Safety Seminar	1	320
Traffic Accommodation	15	258
WHMIS	5	93
WHMIS Instructor	1	7

MEMORIAL TRUST PROGRAM

The Saskatchewan Safety Council's Memorial Trust program was modified in 1994 to allow the Council to help fund special safety-related projects or promotions from groups or individuals in Saskatchewan. This new component, which was endorsed in 1994 by the Council's Board of Directors, allows 80% of the yearly amount of Memorial Trust funds to be utilized in this manner.

In 1994 we received a total of fifteen proposals and were pleased to help fund five of them: Weyburn and Area Safety Council, Saskatoon Police Department, North Battleford Safety Council, a prize for the Best Science Fair display on safety/accident prevention, and a SADD scholarship.

Donations to the Memorial Trust program is an excellent way to help further the cause of safety in Saskatchewan or to honor those injured or killed in an accident. For additional information please contact the provincial office.

1994 REPORT FROM NORTH BATTLEFORD SAFETY COUNCIL

The following are some of the events/projects that our North Battleford Safety Council were involved with during the past year:

School Safety Patrols: Our Council were once again involved with organizing and supporting these very worthwhile patrols at a number of schools in both North Battleford and Battleford. Each school will have a representative attend the National Patrollers Conference in Ottawa later this spring.

Defensive Driving Course: This Safety Council, in co-operation with the North Battleford Lions Club, continue to sponsor and conduct the Defensive Driving Course for all grade twelve students at both the Comprehensive and John Paul II High Schools. This continues to be an extremely successful project.

Bicycle Rodeos: A number of Bicycle Rodeos were held for Elementary School Children in both North Battleford and Battleford. This is a continuation of similar events held in past years, and were considered very successful.

Safety Activity Books: Mr. Julian Sadlowski, a Council member and local artist, contributed a great deal of time and effort putting together three activity books, in both French and English, touching upon pedestrian, school bus and bicycle safety. We were successful in having our application for partial funding approved for this project from the Memorial Trust Fund. We hope to be in a position to print in the near future.

Overall, members of the North Battleford Safety Council have contributed to a great deal of their time and effort to various community concerns.

*B.R.A. Meisner, Chairman
North Battleford Safety Council*

1994 REPORT FROM SASKATOON AND DISTRICT SAFETY COUNCIL

The Saskatoon and District Safety Council has been in existence for 32 years. The current membership remains strong and active, with hopes of adding to the membership and branching out further.

The home and community division remained active during this past year. As always, there was involvement with the safety of seniors. The H&C division ran a number of informational sessions including a child seat display.

The traffic division continued with the Defensive Driving course and the motorcycle training course. The defensive driving course remained steady with a number of courses held for groups and businesses. The motorcycle training course was very successful as always. This course is very popular in Saskatoon, and has the first couple of classes filled well before most people are even thinking about motorcycles.

The SDSC provided input to the recent task force on drinking and driving that visited many centres in the province.

A program that will supply elementary school children with bicycle helmets was started late in the year. The official kick-off will be May 4. This program will involve agencies such as the Saskatchewan Safety Council, Saskatchewan Government Insurance, Saskatoon Board of Education, Saskatoon Catholic Schools, Saskatoon Police Service and others.

The farm division was started this past year with our council. The majority of the involvement from the farm division was informational, but plans are in the works to get some safety days going in the near future.

A guest speaker's forum was initiated near the end of this year and a list of other available guests was compiled.

The SDSC wishes to thank the Saskatchewan Safety Council for their help with the public service announcements featuring Vince and Larry and the commercial regarding road safety and snow plows.

*Gordon Wiwchar, President
Saskatoon and District Safety Council*

1994 REPORT FROM WEYBURN AND AREA SAFETY COUNCIL

As of December '94, we enjoyed our first full year as a local council. Weyburn has approximately twelve dedicated members that routinely show every first Tuesday of the month for a meeting except for our summer break in July and August. Thus far, besides the routine of bank accounts, designing letterheads, choosing an executive and applying for taxation status as a charitable organization we have enjoyed a great deal of exposure from our local paper, radio station and television station. It would appear that the community is pleased that there is a watch dog group protecting their best interests regarding safety issues within the community. We try very hard to stick to our mission statement of "Working together to achieve a safe Saskatchewan, in our homes and communities, on our roads and farms, and on the job, through education and public awareness."

We have been the catalyst on many occasions to encourage other groups to take it upon themselves to promote education and public awareness within our community. "KISS" (Kids In Safety Seats) was a very successful program that was spearheaded by our public health nurses and inspectors. Over 78 vehicles were run through a police escorted check stop and 84 of the 103 car seats inspected were found to have problems. Five Vince and Larry t-shirts were awarded to little people who were found with no problems and a car seat that was donated by Shell Canada was awarded as well.

We continue to support and encourage our local bicycle rodeo that is spearheaded by our local police and community home and school associations. Statistics suggest that Weyburn has one of the highest rate of children wearing head gear while riding a bike. We believe that this statistic is directly attributable to the police measuring hat sizes and sending that information home to the parents of the children when they first start out in school. The habit of wearing the helmet seems to continue throughout their younger school days.

Our group spearheaded a public awareness campaign about the perils of raising speed limits within our community. After approaching city council during a publicly televised council meeting, they reluctantly renegotiated which streets could and should have the speeds increased to accommodate the flow of traffic that would not jeopardize the safety of our young and old who do not or can not move along as quickly as others. The press proved to be very instrumental during our campaign.

A survival kit was awarded to one of the many recipients of free hockey

tickets donated by the Junior "A" hockey club that were distributed by police to those who were displaying safe and defensive mannerisms during Safe Driving Week.

A meeting was held with Sask. Highways infrastructure engineers, local politicians and concerned citizens regarding the infamous intersection of #13 and #39 highways, where many fatalities have occurred over the years. It appears to be a very big concern to our community. Many new ideas were shared and alternatives discussed. Because of the economical restraints placed on our province, it was clear that there are many other intersections that warrant just as much attention. Hopefully in time, we will follow this issue up again.

Because Weyburn is basically a farm community, we have been working very hard on educating our farmers who live within the city, as well as the friends, relatives and neighbors who help out part time on the farms during spring and fall operations, of the many dangers associated with farm accidents. An awareness campaign in conjunction with the S.E. Community College designed for farm spouses and older children had to be cancelled because of the lack of interest. A new approach has been developed by hosting a tv show with resource people from Sask. Labour, farm division of OH&S. The video has been produced and is just in the process of being cropped for television. It is hoped that this show will spark enough interest to bring future programs on various issues to the community. The video, which contains a slide show presentation, will also be used as a teaching aid for a facilitator to use when speaking to interested groups that we hope to establish in the future.

We are anticipating another public awareness campaign in the near future regarding CP Rail's proposal to raise the speed and amount of rail traffic of the Soo Line coming through our community in an attempt to alleviate the amount of traffic on the main line. The two grain terminals on both sides of our city have created a lot of rail traffic as well as truck traffic within our community.

Finally, I would like to thank and encourage the future use of public service announcements that have been produced on our behalf. The Vince and Larry seat belt radio songs and the snow zone video have been instrumental as an awareness campaign for us.

*Rick Murray, Chairman
Weyburn and Area Safety Council*

OUR PARTNERS

The Saskatchewan Safety Council is grateful for the financial donations and contributions of time and expertise provided by the following organizations in 1994:

Grants: Insurance Bureau of Canada, Saskatchewan Government Insurance,
Saskatchewan Highways and Transportation

Program Assistance:

Allied Printers Ltd.	Mid-North Mine & Safety
Amok Ltd./Cluff Mining	Motivational Media Assemblies
Battlefords Community Cable	Mr. Lube
Beverage Central Ltd.	Newport Sports Ltd.
Budget Rent A Car	Northern Telecom
Cable Regina	Operation Lifesaver, Montreal
Cable Ten, Prince Albert	PCS Rocanville
Cargill	Petro Canada
CBC	Pizza Hut
Centre for Agriculture Medicine	Postage Corporation of Saskatchewan
Central Canada Potash	Power 99 FM Prince Albert
CFQC Saskatoon	Prairie Coax TV, Moose Jaw
CHAB Moose Jaw	Prairie Fire Extinguishers
Children's Health Foundation	Prince Albert Television
CIBA-Geigy Canada Ltd.	Printcraft
City of Regina	Professional & Volunteer Fire Fighters.
City of Saskatoon	Queen City Kiwanis Club
CJFB Swift Current	Ramada Renaissance
CJME/Z99 Regina	Regina Inn
CKBI Prince Albert	Regina Police Service
CKCK Regina	Royal Bank of Canada
CKRM Regina	Royal Canadian Mounted Police
CKSW Swift Current	Sask. Agriculture and Food
CKTV Regina	Sask. Alcohol & Drug Abuse Commission
Cogema Resources	Sask. Assoc. of Fire Chiefs
Cominco Fertilizers	Sask. Assoc. of Rural Municipalities
Community Action on Impaired Driving	Sask. Dept. of Social Services
Consumers Co-operative Refineries	Sask. Health
Dairy Producers	Sask. Liquor Board
Delta Bessborough	Sask. Lotteries
Dynasport	Sask. Parks & Recreation Assoc.
Elks Foundation	Sask. Rural Development
Esso Resources Canada Ltd.	Sask. Teachers Federation
Estevan/Weyburn Cablenet	Sask. Trucking Association
Federated Dairy Co-operative	Sask. Wheat Pool
Fire Commissioner's Branch	SaskEnergy
Gebert Signs	SaskPower
Handicapped Farmers' Program	SaskTel
Health Canada - Community Action Program for Children	Saskatoon Star Phoenix
Herff Jones	Sheraton Cavalier
Hoechst Canada Inc.	Shriners of Saskatchewan
Husky Oil	SIAST
Image Cable Systems	Siecor
Imperial 400 Hotels	STV
Independent Lift Truck Services Ltd.	Sunsweet Fundraising
Interprovincial Pipeline Co.	Superior Advertising Specialties
In Vision Productions.	Supreme Office Products
IPSCO Canada Inc.	Swift Current Cablevision
John Deere Ltd.	Telecable Ten Saskatoon
Kalium Canada Inc.	TransCanada Pipelines
Levitt-Safety Ltd.	Travelodge Hotels
MacMillan Bloedel	University of Regina
Magic 94 FM Swift Current	University of Saskatchewan
MacMillan Bloedel	Wascana Energy
Magic 94 FM Swift Current	Weyerhaeuser Canada Inc.
Mix 92 FM Regina	Zipper Courier

Saskatchewan Safety Council

Financial Statements
Year Ended December 31, 1994

Approved on behalf of the Council

Director



Director



Office of the Provincial Auditor
Regina, Saskatchewan

MANAGEMENT RESPONSIBILITY FOR FINANCIAL REPORTING

To the members of the Saskatchewan Safety Council:

Management has the responsibility for preparing the accompanying financial statements and ensuring that all information in the annual report is consistent with the statements.

This responsibility includes selecting appropriate accounting principles and making objective judgements in accordance with generally accepted accounting principles.

In discharging its responsibilities for the integrity and fairness of the financial statements and for the accounting systems from which they are derived, management maintains the necessary system of internal controls designed to provide assurance that transactions are authorized, assets are safeguarded and proper records are maintained.

While ultimate responsibility for financial statements lies with the Board of Directors, auditors are appointed. They have full and free access to the records of the Council as well as all staff. These auditors report directly to the members and their report follows.

A handwritten signature in dark ink, appearing to read 'H. P. Toupin', written over a horizontal line.

Harley P. Toupin,
Executive Director.

A handwritten signature in dark ink, appearing to read 'Naidene Thompson', written over a horizontal line.

Naidene Thompson,
Acting President.

AUDITOR'S REPORT

To the Members of the Saskatchewan Safety Council:

I have examined the balance sheet of the Saskatchewan Safety Council as at December 31, 1994, and the statements of revenue, expenditure and fund balance and changes in financial position for the year then ended. These financial statements are the responsibility of the Council's management. My responsibility is to express an opinion on these financial statements based on my audit.

I conducted my audit in accordance with generally accepted auditing standards. Those standards require that I plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In my opinion, these financial statements present fairly, in all material respects, the financial position of the Saskatchewan Safety Council as at December 31, 1994 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles.



Regina, Saskatchewan
February 23, 1995

W. K. Strelloff, C.A.
Provincial Auditor

**SASKATCHEWAN SAFETY COUNCIL
BALANCE SHEET
As At December 31**

	<u>1994</u>	<u>1993</u>
ASSETS		
Current Assets		
Cash and short-term deposits	\$ 178,055	\$ 195,404
Accounts receivable	38,681	15,121
Inventories	18,846	16,867
Prepaid expenses	<u>6,133</u>	<u>6,520</u>
	<u>241,715</u>	<u>233,912</u>
Investments held as contingency fund reserve (Note 4)	<u>150,391</u>	<u>125,000</u>
Investments held as restricted donation fund (Note 4)	<u>23,632</u>	<u>19,969</u>
Fixed Assets (Note 3)	114,628	108,152
Less: Accumulated amortization	<u>(68,746)</u>	<u>(66,697)</u>
	<u>45,882</u>	<u>41,455</u>
	<u>\$ 461,620</u>	<u>\$ 420,336</u>

LIABILITIES AND FUND BALANCE

Current Liabilities		
Accounts payable	\$ 34,360	\$ 43,473
Unearned revenue (Note 7)	<u>41,588</u>	<u>15,931</u>
	<u>75,948</u>	<u>59,404</u>
Fund Balances		
Appropriated (Note 4)	174,023	144,969
Unappropriated (Statement 2)	<u>211,649</u>	<u>215,963</u>
	<u>385,672</u>	<u>360,932</u>
	<u>\$ 461,620</u>	<u>\$ 420,336</u>

(See accompanying notes)

SASKATCHEWAN SAFETY COUNCIL
STATEMENT OF REVENUE, EXPENDITURE AND FUND BALANCE
Year Ended December 31

	<u>1994</u>	<u>1993</u>
Revenue:		
Safety promotion and research projects (Schedule 1)		
Revenue (Note 7)	\$ 600,613	\$ 387,476
Expenditure	<u>(509,358)</u>	<u>(332,034)</u>
Net revenue	<u>91,255</u>	<u>55,442</u>
General operating grants		
Saskatchewan Government Insurance		
Operating	100,000	100,000
SADD	85,000	85,600
Seatbelt	62,000	75,000
Highways and Transportation - Province of Saskatchewan	<u>65,200</u>	<u>65,200</u>
	<u>312,200</u>	<u>325,800</u>
Other grant revenue	<u>1,000</u>	<u>1,000</u>
Membership contributions		
Sponsored members	1,920	1,550
Insurance companies	---	450
Other associations and companies	21,430	18,430
Urban municipalities	2,668	2,450
Rural municipalities	1,670	1,450
Individual	1,795	1,795
Government of Saskatchewan departments	<u>3,240</u>	<u>2,450</u>
	<u>32,723</u>	<u>28,575</u>
Other revenue	31,021	20,183
Donations	<u>3,629</u>	<u>4,492</u>
	<u>34,650</u>	<u>24,675</u>
Total Revenue	471,828	435,492
General operating expenditures (Schedule 2)	<u>(447,088)</u>	<u>(420,716)</u>
Excess of revenue over expenditure	24,740	14,776
Fund Balance (unappropriated), beginning of year	215,963	274,200
Allocation to:		
Contingency fund reserve (Note 4)	(25,391)	(70,000)
Restricted donation fund (Note 4)	<u>(3,663)</u>	<u>(3,013)</u>
Fund balance (unappropriated) end of year	<u>\$ 211,649</u>	<u>\$ 215,963</u>

(See accompanying notes)

SASKATCHEWAN SAFETY COUNCIL
STATEMENT OF CHANGES IN FINANCIAL POSITION
Year Ended December 31

	<u>1994</u>	<u>1993</u>
Cash provided by (used in):		
Operating Activities:		
Excess of revenue over expenditure	\$ 24,740	\$ 14,776
Add (subtract) items not affecting cash:		
Amortization expense	11,369	8,098
Gain on sale of fixed assets	<u>(477)</u>	<u>---</u>
	<u>10,892</u>	<u>8,098</u>
Changes in non-cash working capital:		
(Increase) decrease in accounts receivable	(23,560)	28,561
Decrease (increase) in prepaid expenses	387	(310)
(Increase) decrease in inventories	(1,979)	2,254
(Decrease) increase in accounts payable	(9,113)	16,290
Increase in unearned revenue	<u>25,657</u>	<u>5,681</u>
	<u>(8,608)</u>	<u>52,476</u>
Cash provided by operations	<u>27,024</u>	<u>75,350</u>
Investing Activities:		
Purchase of fixed assets and leasehold improvements	(15,636)	(31,710)
Proceeds on disposal of fixed assets	317	---
Increase in investments	<u>(29,054)</u>	<u>(73,013)</u>
	<u>(44,373)</u>	<u>(104,723)</u>
(Decrease) in cash and short-term deposits	(17,349)	(29,373)
Cash and short-term deposits, beginning of year	<u>195,404</u>	<u>224,777</u>
Cash and short-term deposits, end of year	<u>\$ 178,055</u>	<u>\$ 195,404</u>

(See accompanying notes)

SASKATCHEWAN SAFETY COUNCIL
NOTES TO THE FINANCIAL STATEMENTS
December 31, 1994

1. Incorporation of Saskatchewan Safety Council

The Saskatchewan Safety Council is incorporated pursuant to *The Non-profit Corporations Act*, Chapter N-4.1 of the Statutes of Saskatchewan, 1979.

2. Significant Accounting Policies

- a) These financial statements have been prepared in accordance with generally accepted accounting principles. Significant accounting policies are summarized as follows:

b) Fixed Assets

Each fixed asset purchase costing more than \$200 is capitalized and amortized on a straight line basis over its useful life. Donated assets are recorded at fair market value, and amortized on a straight line basis over their useful lives.

Leasehold improvements which cost more than \$200 are capitalized and amortized on a straight line basis over the lesser of the useful life of the improvements or the remaining lease term.

c) Safety Promotion and Research Projects - Development Costs

The Council follows the policy of charging to current year's expenditure project development costs.

d) Safety Promotion and Research Project Expenditures

Expenditures include only direct charges including depreciation charges relating to the projects. With the exception of Seat Belt, Students Against Drinking and Driving, Occupational Safety, Industrial Safety, Backpower and Farm Safety Workshop where grant proceeds are received to fund salary expenditures of these projects, salary and other administrative costs are reflected as general operating expenditures.

e) Unearned Revenue

Unearned revenue represents the amount of cash received during the year in respect of film rentals for the portion of the rental periods extending beyond the fiscal year end. The cash received for seminars to be conducted after year end and the amount of funding received for expenses to be incurred after the year end for research projects are also included in unearned revenue.

f) Inventory

The inventory of pamphlets and manuals is valued at cost, determined on a first-in, first-out basis.

g) Investments

Investments are valued at cost which approximates market value.

3. **Fixed Assets**

	1994			1993		
	Cost	Accumulated Amortization	Net Book Value	Cost	Accumulated Amortization	Net Book Value
Office & Safety						
Promotion Equipment	\$ 87,868	\$ 54,164	\$ 33,704	\$ 82,414	\$ 54,585	\$ 27,829
Film	9,666	8,775	891	8,744	8,736	8
Leasehold Improvements	15,294	5,307	9,987	15,294	3,276	12,018
Donated Assets	1,800	500	1,300	1,700	100	1,600
	<u>\$ 114,628</u>	<u>\$ 68,746</u>	<u>\$ 45,882</u>	<u>\$ 108,152</u>	<u>\$ 66,697</u>	<u>\$ 41,455</u>

Total amortization expense including amounts classified as project expenditures during 1994 was \$11,369 (1993 - \$8,098).

4. **Fund Balance (Appropriated)**

	Contingency Fund Reserve	Restricted Donation Fund	Total 1994	Total 1993
Fund Balance, beginning of year	\$ 125,000	\$ 19,969	\$ 144,969	\$ 71,956
Transfers from (to) unappropriated fund balance:				
Interest	266	1,134	1,400	971
Donations	---	3,529	3,529	3,182
General	35,125	---	35,125	70,000
Disbursements	(10,000)	(1,000)	(11,000)	(1,140)
	<u>25,391</u>	<u>3,663</u>	<u>29,054</u>	<u>73,013</u>
	<u>\$ 150,391</u>	<u>\$ 23,632</u>	<u>\$ 174,023</u>	<u>\$ 144,969</u>

Investments held for the above funds represent term deposits segregated for that purpose.

a) Contingency Fund

A contingency fund was established for unforeseeable expenses. The objective of the fund was to establish a balance of \$200,000 over a three year period, beginning 1991. Council passed an investment policy which requires a minimum of 1% of each month's income be contributed to the Contingency Fund.

The Council was \$49,609 short of its three year goal of \$200,000.

b) Restricted Donation Fund

Amounts received by way of memorial and other donations, plus interest, are kept separate for use in special research and safety programs in accident prevention. Certain Council board members have been appointed as trustees to administer these funds.

5. Fund Balance (Unappropriated)

Fund balance (unappropriated) represents the accumulated excess of revenue over expenditure which, by resolution of the Board of Directors, is held for future program development and operating losses.

6. Commitments

The Council is committed to future lease payments of \$80,000 for remaining five years of the six year lease agreement for its office premises.

1995	\$ 15,000
1996	15,000
1997	16,250
1998	16,250
1999	<u>17,500</u>
	<u>\$ 80,000</u>

7. Revenue

The Council received program grants from the Government of Canada totalling \$35,600. The grants relate to program funding for both the 1994 and 1995 years and \$18,500 has been recognized as unearned revenue.

8. Comparative Figures

Certain of the prior year's figures have been reclassified to conform with the current year's presentation.

**SASKATCHEWAN SAFETY COUNCIL
SAFETY PROMOTION AND RESEARCH PROJECTS
SCHEDULE OF REVENUE AND EXPENDITURE BY PROJECT
Year Ended December 31**

	1994		1993	
	<u>Revenue</u>	<u>Expenditure</u>	<u>Net Revenue (Loss)</u>	<u>Net Revenue (Loss)</u>
Accident Investigation	\$ 2,275	\$ 729	\$ 1,546	\$ 2,139
Back Power	7,843	3,851	3,992	2,664
Basic Occupational Health & Safety	---	---	---	39
Bingo/Nevada	19,099	2,820	16,279	11,616
Brighter Futures	16,942	10,168	6,774	---
Buckle-Up Baby	---	1,497	(1,497)	(7,043)
Circle Check Program	---	---	---	18
Defensive Driving Course (DDC)	18,842	14,031	4,811	4,359
Defensive Driving Instructor Course	9,180	6,933	2,247	960
Drug Strategy	30,053	27,105	2,948	---
"Elmer" Safety Project	47	184	(137)	493
Everyone Wins	---	---	---	4,500
Farm Safety Program	40	841	(801)	(514)
Farm Safety Course	28,643	31,417	(2,774)	(1,634)
Farm Safety Workshops	1,898	1,654	244	614
Fire Control School Program	17,253	12,260	4,993	2,048
Fork Lift Program	41,315	8,260	33,055	10,947
Home Babysitting Course	17,500	10,171	7,329	7,241
Industrial Safety Seminar	72,885	45,004	27,881	14,940
Mile Swim Awards	---	---	---	5
Miscellaneous	---	6,236	(6,236)	(1,839)
Motorcycle Course	18,052	11,285	6,767	5,844
Occupation Safety	175	5,322	(5,147)	(8,573)
Occupation Workshops	7,068	8,913	(1,845)	7,611
On Your Own	181	124	57	178
Operation Lifesaver	8,070	4,702	3,368	1,406
Pamphlets	3,700	4,104	(404)	(801)
Professional Driver's Instructor Course	8,223	6,057	2,166	700
Public Safety	(135)	1,436	(1,571)	(686)
Students Against Drinking and Driving (S.A.D.D.)	12,478	43,204	(30,726)	(14,150)
S.A.D.D. Members	9,586	11,197	(1,611)	4,988
S.A.D.D. National Conference	71,791	54,601	17,190	6,891
Safe Bike	---	---	---	(3)

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SASKATCHEWAN SAFETY COUNCIL
SAFETY PROMOTION AND RESEARCH PROJECTS
SCHEDULE OF REVENUE AND EXPENDITURE BY PROJECT
Year Ended December 31

	1994		1993
	Revenue	Expenditure	Net Revenue (Loss)
Safe Driving Week	---	---	(3)
Safety Audit Program	---	7	(348)
School Bus Project	5,546	3,972	997
Seat Belt Campaign	6,154	47,209	(27,886)
Senior Fairs	---	255	221
Senior's DDC	1,767	2,646	(2,571)
Signage Course	38,365	15,626	19,460
Survival Course	9,157	4,483	(6)
Survival Kits	2,814	1,981	1,339
Traffic Safety	(121)	3,345	(2,367)
Traffic Safety Audit	99,809	88,640	8,336
Traffic Safety Workshop	9,847	6,555	2,145
Workplace Hazardous Materials			
Information Systems	4,271	533	1,167
	<u>\$ 600,613</u>	<u>\$ 509,358</u>	<u>\$ 91,255</u>
			<u>\$ 55,442</u>

SASKATCHEWAN SAFETY COUNCIL
SCHEDULE OF GENERAL OPERATING EXPENDITURES
Year Ended December 31

	<u>1994</u>	<u>1993</u>
Advertising and publicity	\$ 30	\$ 4,848
Amortization expense	2,961	2,821
Annual meeting	1,642	1,450
Bad Debt Expense	4,087	3,895
Canada Pension Plan	7,234	6,506
Equipment rentals	---	956
Equipment repairs and maintenance	2,851	2,412
Film and library expense	122	85
Group life insurance	207	1,643
Insurance premiums	5,646	5,259
Interest and bank charges	---	20
Marketing	4,542	2,097
Memberships	747	869
Memorial awards	1,000	1,140
Minor office and safety equipment purchases	1,168	3,629
Miscellaneous	3,802	5,602
Newsletter	2,690	2,062
Office maintenance	11,057	3,974
Postage and express	5,829	9,198
Printing and stationery	6,970	4,527
Registered Retirement Savings Plan contributions	15,287	13,980
Rent	27,699	20,073
Safety meetings and conferences	3,736	2,030
Salaries	320,923	301,694
Staff training and development	1,171	3,055
Telecommunications	2,698	4,367
Travel	302	613
Unemployment insurance	<u>12,687</u>	<u>11,911</u>
Total General Operating Expenditures	<u>\$ 447,088</u>	<u>\$ 420,716</u>



Saskatchewan Safety Council

445 Hoffer Drive
Regina, Saskatchewan
S4N 6E2

Phone: (306) 757-3197
Fax: (306) 569-1907