



1999

• ANNUAL REPORT •

***“WORKING TOGETHER TO ACHIEVE
A SAFE SASKATCHEWAN”***

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What is the Saskatchewan Safety Council?

The Saskatchewan Safety Council is a non-government, non-profit charitable organization dedicated to the prevention of injuries and fatalities in this province. Injury prevention has been our focus since 1955.

Why are we needed? Injuries are a leading cause of death, disability and years of life lost, especially younger age groups. Consider these startling facts:

- In Saskatchewan, children 1-4 and 15-19 years of age have the highest rates of injury death for children among all provinces in Canada. For children 5-9 and
- 10-14 years of age, Saskatchewan ranks second-highest among the provinces.
- Injuries are the number one cause of death and hospitalization for persons under 45 years of age.
- The economic burden resulting from all injuries has increased from \$11 billion in 1986 to \$14 billion in 1993.
- While increasing attention has been given to injury as a critical public health issue, the vast majority of our health care resources are directed at treating injuries rather than preventing them. Only 1% of Canadian research dollars go to study injury prevention.

We invite you to work with us in creating a safe Saskatchewan by reducing the toll injuries take in our province.

Saskatchewan Safety Council History

The evolution of the Saskatchewan Safety Council began on November 15, 1955 in Regina, Saskatchewan. Beginning as the Saskatchewan Highway Safety Council, the agency was developed primarily to help reduce the growing number of deaths and injuries on Saskatchewan streets and highways.

The Honourable C.M. Fines was the Minister in Charge of the Highway Traffic Board and S.G.I.O., two government agencies that had a direct interest in reducing the fatalities and economic cost of traffic collisions. Mr. Fines recognized the need for a safety agency that was independent from government and able to tap into a broader range of expertise. This became the basis for the Saskatchewan Safety Council vision.

Mr. Fines initiated the process by calling a meeting of select individuals who, besides being directly involved in safety, were active in the enforcement, education and engineering fields. This meeting, in Room 218 of the Saskatchewan Legislative

Building, marked the birth of the Saskatchewan Safety Council. Mr. Fines served as interim chairman and Leonard Bowman, safety director for the Saskatchewan Motor Club and a 25-year veteran of the RCMP, was elected the first president and general manager.

By 1962 it became clear that other safety areas needed to be addressed. An all inclusive Council was officially launched on June 1, 1963. The Council added two new divisions, Farm and Public. A fourth division, Occupation, was added in 1970. Each division actively adapted and developed programs to meet Saskatchewan needs and increase public awareness.

Today the Council is a central voice wherever safety education and promotion is concerned. The Council continues to operate as a non-profit charitable organization and has approximately 500 members representing business, industry, government, organizations, and other groups and individuals. The Council offers over forty comprehensive safety education programs throughout Saskatchewan at all levels of expertise. Expert training is provided by Council staff, industry specialists, on-call consultants, and executive members from a variety of backgrounds.

The Council is supported financially by annual membership contributions, corporate and government sponsorship and the distribution of safety programs and materials. Funds are used to research, promote and sponsor safety programs to educate the public and other sectors on safety. Council policies are set by its Board of Directors. Council programs are administered by a staff in Regina, Saskatchewan.



**Working Together to Achieve
a Safe Saskatchewan**



Saskatchewan Safety Council Programs

The Saskatchewan Safety Council is dedicated to providing quality safety education and services for the people of Saskatchewan. Our offerings reflect the collective experience of our members and staff, making us one of the most respected safety and health authorities available. We are here to help. For more information please contact (306)757-3197.

Occupation Division:

- Accident Investigation
- Annual Industrial Safety Seminar
- Back Power
- Back Power Instructor Course
- Basic Occupational Health & Safety
- Customized Training Packages
- Fire Control School
- Firefighting with Hand Portables
- First Aid and CPR
- Introduction to Fire Extinguishers
- Forklift Training
- Forklift Instructor Course
- Occupational Health & Safety Representative
- Safety Audits
- Seasonal Workers Spring Training
- Transportation of Dangerous Goods
- Violence Prevention & Risk Assessment
- WHMIS Training
- WHMIS Instructor Course
- Work Zone Traffic Safety Course

Traffic Division:

- Annual Injury Prevention Symposium
- Defensive Driving Course (DDC)
- DDC Instructor Course
- Driving Enhancement (In Vehicle)
- 55 Alive
- Motorcycle Training
- Operation Lifesaver
- Professional Driver Improvement Course (PDIC)
- Road Smart
- School Bus Driver Safety Course
- Snowmobile Safety Course
- Winter Survival

Farm Division:

- Child Safety on the Farm Videos
- Farm Safety for the Family
- Farm Safety Workshops for Women
- Farm Safety Speakers Bureau
- School Presentations (Power Pac)
- Pesticide Safety Information Sessions

Home & Community Division:

- Babysitter Training
- Bicycle Safety
- Block Parent
- Buckle Up Baby
- Elmer the Safety Elephant
- Elmer's Road Safety Video
- Fire Smart Video
- Home Safety for Seniors
- Metric Mile Swim

1999 - 2000 Executive and Board of Directors

President:	Joanne Hader Health Services Utilization Research Commission Saskatoon, Saskatchewan
Past President:	Dave Abbey, Regina, Saskatchewan
1st Vice President:	Warren Bobbee City of Regina, Regina, Saskatchewan
2nd Vice President:	Dennis Harrison SaskTel, Regina, Saskatchewan
Treasurer:	Byron Pointer SaskTel, Regina, Saskatchewan
Secretary:	Harley Toupin Saskatchewan Safety Council, Regina, Saskatchewan
Executive Members:	Wayne Summach Cameco Corporation, Saskatoon, Saskatchewan Naidene Thompson, Regina, Saskatchewan
Dr. Ronald Ailsby Sask. Medical Association, Regina, SK	Jim Berg University of Saskatchewan, Saskatoon, SK
Lorraine Bucsis North Valley Safety Council, Yorkton, SK	Joseph Chan Transportation Centre, Saskatoon SK
Ed Engele City of Weyburn, Weyburn, SK	Sharon Garratt Regina Health District, Regina, SK
Don Grant Regina, SK	S/Sgt. Chris Kaiser Battlefords Safety Council, North Battleford, SK
Lyle Karasiuk Parkland Ambulance, Prince Albert, SK	Corp. Al Knibbs RCMP, North Battleford, SK
Jack Lax Regina, SK	Jack Mathieson IPSCO Inc., Regina, SK
Shelley Pohl SGI, Regina, SK	Doug Simon SaskPower, Regina, SK
Craig Sluser Enbridge Pipelines, Edmonton, AB	Steve Wallace Heavy Construction Safety Assoc., Regina, SK
Jon Wyatt Sask. Highways & Transportation, Regina, SK	

Council Staff

Executive Director:	Harley Toupin
Director of Operations:	Dianne Wolbaum
Accounts Manager:	Dianne Molnar
Communications Co-ordinator:	Linda Saliken
Farm, Home & Community Safety Co-ordinator:	Monica Zasada
Occupational Safety Co-ordinator:	Will Putz
Traffic Safety Co-ordinator:	Randy Poole
Road Smart Administrator:	Jacquie Stark Judy George
Program Consultant:	Bob Mitchell
Snowmobile Safety Course Technical Advisor:	Peter Huebner
Administrative Assistant:	Lynn Evans
Receptionist/Secretary:	Lynda Carlson
Part-time Secretary:	Enid Young
Instructors:	Lee Carlson Grant Chzyk Brent Coombs Lynn Dionne Delphine McKaeff Deanna McKinnon Bill Missal C. B. Wilson

President's Message

It is my honour to present my first President's report to the members of the Saskatchewan Safety Council.

As we turn the corner to a new millennium, I am pleased to have the opportunity to tell you about some new and exciting activities at the Council. First is the face-lift the Safety Resource Guide underwent as part of an update of the Council's visual identity. The creative new design ties a directory of Council programs with corporate sponsorship. It is catchy and very professional looking. I believe the guide represents the SSC proudly. My congratulations to the staff and board members that spearheaded the effort.

A second new exciting venture for the Council is the development of a Saskatchewan "Safety Centre of Excellence". The idea for the centre came out of the Occupational Division. It took root when presented to the development committee this past summer. The centre was approved in principle by the board in June. The concept of the centre, in a nutshell, is one site where safety training will be centralized in the province. In addition to providing industrial safety training, it is envisioned that the site as it develops over the next five years will house space for training courses for all the divisions, including a children's safety village. It is also proposed that the site will have classroom and office space for the SSC and other safety-related organizations. Recognizing the importance of partnerships in such a venture, we have already had two meetings with a number of potential partners for the project. All were very enthusiastic about the potential for a safety training centre in our province.

This past year also saw:

- Changes for the board. We held two off-site board meetings in shall we say the posh surroundings at the RCMP barracks mess hall and the SGI board room. Special thanks to our hosts at both locations. Give us the nod and we will be glad to return.
- A former SSC board member and a former staff member elected to the provincial legislature. Congratulations once again to Rudy Peters and Don McMorris.
- As anticipated, all previous attendance records were broken by the 27th Annual Industrial Safety Seminar held in February in Saskatoon.
- Changes around the office, moving the SSC into the 21st century at an enviable pace including new Internet and e-mail access and the development of an official SSC site on the world wide web.

In the next year I hope to see the new Centre of Excellence project moving into high gear and another seminar success for the Injury Prevention Symposium being held October 11-13, 2000 at the Radisson Hotel in Saskatoon. I also look forward to the enhanced opportunities for communications and knowledge-sharing that the new high tech SSC office environment will create.

In closing, I would be remiss if I did not acknowledge the hard work of the volunteers and the Safety Council staff that make our programs a success. Thank you. I look forward to working with you in the coming year. I would also be remiss if I did not take this opportunity to remind everyone once again of the significance of the injury prevention work that we do. The work we do is extremely important. If ever you feel discouraged or your resolve fading, close your eyes for a moment and remember those injured or killed this past year - especially eight preschool children in Quebec as they "lay like broken angels in the snow".

Take care and God keep you and your families safe.

Joanne Hader, President

Executive Director's Message

The year 1999 proved to be another very exciting year for the Saskatchewan Safety Council. While our accounting department was ensuring that we were Y2K compliant, our program department was busy delivering a record number of programs.

The Occupation Division organized the 26th Annual Industrial Safety Seminar, setting a new attendance record for the seventh year in a row. A new Accident Investigation course was developed, and a one day Fire School was added to compliment our larger two day school.

The Farm Safety Team, officially known as the Power Pac, was very active. SaskPower and Saskatchewan Labour came on board as sponsors and the program had its busiest year ever.

In the Traffic Division, the Snowmobile Safety Course continues to be offered throughout the province. It, too, had its busiest year ever with a record number of students taking the course. In order to ensure that the course kept its Saskatchewan flavour, a new made-in-Saskatchewan students manual was developed. A grant from Saskatchewan Lotteries, a first for the Council, made this possible.

Another first for the Council was a bequest of \$27,000 to the Council's Memorial Trust Fund. This came from the estate of Dina McWhirter, whose husband the late Bob McWhirter was President of the Council from 1973-75.

One of the reasons for the increase in the number of programs we are delivering is that we are making a real effort to market ourselves better. An example of this is our new resource guide that was developed and distributed last fall.

Our mission statement is "Working Together to Achieve a Safe Saskatchewan" and this was never more prevalent than in 1999. From the Board of Directors down to a volunteer stuffing envelopes in our office, we have worked together as we strive to make a safer Saskatchewan. It gives me great pleasure in being able to work with such a fine group of people who are so dedicated and willing to help us reach our goals. I am thankful for the opportunity to work in such an environment.

Harley Toupin, Executive Director

Highlights of the Year

Traffic Division

- In 1999, under the guidance of management committee Murray Klatt, Dave Bodnar and Dennis Harrison, the Traffic Division committee arranged **four Traffic Division meetings**. Topics discussed include: red light cameras, enforcement and fines, fatalities on rural roads, riding in the back of pickup trucks, and changes to the Highway Traffic Act.
- The **2nd Annual Injury Prevention Symposium**, which was jointly organized by the Traffic and Home and Community Divisions of the Council, was held February 4 - 5 in Regina. Nearly 100 delegates and 18 displayers registered. We would like to thank the steering committee and the speakers for a quality seminar. Congratulations to the RCMP Traffic Division for winning the 1999 Saskatchewan Safety Council Traffic Safety Award. In 2000, the symposium will be held October 11 - 13 at the Radisson Hotel in Saskatoon.
- **School Bus Safety Week** took place September 13 - 19. The theme was **"Learn to Read a School Bus"**. This focused on the confusion experienced by motorists when it comes to doing the right thing around school buses. Thank you to the Regina City Police and RCMP for their great assistance with the vehicle pullover component of the campaign.
- The **Operation Lifesaver Committee** met twice in 1999. **New committee members** from the Model Railroad Association and the shortline industry were greatly appreciated. Discussion included reviews of the 1996 Railway Crossing Safety Committee report to the Minister of Highways and Transportation, adding reflective material to cross bucks and posts, Direction 2006 and the SGI driver handbook. Plans are underway for **Operation Lifesaver presentations** at the next Injury Prevention Symposium.
- The Council was represented on the **No Zone Safety Committee** and assisted in the development of a No Zone program in Regina high schools. Plans for similar presentations are underway for Saskatoon high schools in 2000.
- Despite limited snow, the **Snowmobile Safety Course** had a very successful year. **Over 75 courses** were presented to a total of 1300 students. Peter Huebner is the Snowmobile Safety Course Technical Advisor. With the assistance of a grant from Saskatchewan Lotteries, **a new snowmobile safety manual** is being produced which will make it more Saskatchewan oriented. The new manual will be available for the 2000 season.

- The Council has developed a ***new In-Vehicle Driving Assessment*** program. The purpose is to evaluate a driver's ability to operate and safely control a motor vehicle.
- ***Other courses in 1999*** included:
 - 42 Defensive Driving courses
 - 5 School Bus Driver Safety courses
 - 3 55 Alive senior driver refresher courses
 - 7 Winter Survival courses
 - 3 PDIC/DDC Instructor courses
 - 19 Motorcycle Training courses.

Road Smart Program

1999 has been a busy and productive year for the Road Smart program which operates with a grant from Saskatchewan Government Insurance (SGI). The following are highlights of the year:

- ***Over 2700 infant and child restraints were checked*** in over 70 Saskatchewan communities. Many volunteers helped make this happen. They attended training sessions and then assisted parents and caregivers with understanding their child restraints.
- A brand new newsletter called the ***ICR Insider*** was developed to keep this volunteer network informed and inspired. It will be produced three times a year.
- The Council is a major part of a network of provincial organizations working together to promote child passenger safety. These include SGI, the Saskatchewan Institute on the Prevention of Handicaps, the Transportation Centre at the University of Saskatchewan, and many health districts and agencies. They take part in the ***Provincial Infant Child Restraint Committee*** organized and chaired by the Road Smart Administrator. This committee is dedicated to getting child restraint information to the public. The Road Smart Administrator is also the provincial child passenger safety contact and part of the Canadian Coalition for Child Passenger Safety working towards a Canada wide restraint program.
- ***School visits*** are another important part of the Road Smart program. Issues such as new driver legislation, the dangers of drinking and driving, pedestrian safety, bicycle safety, and school bus safety are key topics. This is being expanded into a more comprehensive program which will include a resource guide for presentations from kindergarten through grade 12.

- The Road Smart Administrator is also called upon to take part in many **community events promoting various safety topics**. Some include health and safety fairs across the province promoting traffic safety, Welcome Wagon baby showers promoting infant child restraint safety, and presentations to interested groups such as daycare coalitions.

The position continues to evolve and change to meet the needs of the public. The year 2000 will be very busy as the Infant Child Restraint safety check program goes into full gear, with numbers expected to exceed 1999 levels. The school program will also grow as the resource guide is completed. The Council's involvement in the Canadian Coalition for Child Passenger Safety, provincial programs and other local safety initiatives promises many exciting new opportunities.

Occupation Division

- The major event of the year was the **26th Annual Industrial Safety Seminar** held in Regina on February 1, 2 and 3, 1999. The 1999 seminar was completely sold out, setting a new attendance record again with a total of **484 registered delegates**. Plans were put in place to move the 2000 seminar to a larger venue.

Sixteen educational sessions were featured including a presentation by Dr. Dave Williams, one of the Canadian astronauts. Another popular feature was the **safety equipment show**, which is one of the largest in western Canada. Forty-three different organizations and companies displayed the latest in safety products and services in a total of 53 display booths.

- Another new addition to the seminar was the expansion of the **"Open House"**. In previous years, individuals were invited to attend the displays. In 1999, individuals were also invited to attend 8 technical presentations delivered by some of the displayers.

A special thank you is extended to the Seminar Steering Committee, the sponsors, the delegates and the displayers for helping to keep our seminar one of the premier safety shows in Canada.

- **Program delivery** was also a major activity of the Occupation Division. A total of **138 courses were delivered** throughout the province. Total attendance at these courses was 1021 participants. The following is a list of these courses and the number of participants:

- Work Zone Traffic Accommodation Supervisor 6 courses 87 participants

- Transportation of Dangerous Goods	6 courses	82 participants
- WHMIS	8 courses	109 participants
- WHMIS Instructor	7 courses	48 participants
- First Aid/CPR	12 courses	118 participants
- Forklift Operator (Council delivered)	20 courses	81 participants
- Forklift Operator (in house delivery)	64 courses	318 participants
- Forklift Instructor	6 courses	23 participants
- Fire Control School	2 courses	40 participants
- Introduction to Fire Extinguishers	6 courses	83 participants
- Spring Training	1 series	19 participants

- The Occupation Division had another successful year financially. The audited financial statement was not yet available when this report was submitted, however preliminary figures indicate a budget surplus of approximately \$6000. This surplus can be attributed to a very successful Industrial Safety Seminar and a significant increase in Fire Extinguisher training.
- **Other activities** included:
 - additional planning for moving the Industrial Safety Seminar to a larger facility for 2000
 - participation in the North American Occupational Safety and Health Week Committee
 - negotiations with the Saskatchewan Workers' Compensation Board on possible joint ventures
 - participating on various committees investigating the possibility of expanding the Saskatchewan Safety Council's training capabilities.

Farm Division

- The Saskatchewan Safety Council's Farm Division enjoyed a banner year, highlighted by the securing of **two major sponsors for the Farm Safety Team**. With the backing of **SaskPower** and **Saskatchewan Labour**, the Farm Safety Team has emerged as the leading program directed by the Farm Division.
- At a **media conference** it was announced that SaskPower would become sponsors of the team (from here on to be referred to as the **Farm Safety Team Power Pac** and that the Power Pac would make the slogan "Come Home Safe Tonight" as the theme of each presentation. In May, it was announced that

Saskatchewan Labour would also contribute to the expansion of this program.

Membership in the Power Pac now stands at 29 when 12 teens were recruited and trained as farm safety presenters. Members of the Power Pac visited 134 schools and approximately 8,000 students have participated in a presentation.

- Ashley Drumheller, Josh Glister, Crystal Zimmer and Shelanne Wiles, all members of the Power Pac, had their hard work recognized by receiving the Council's **R.M. Rowley Award**.
- The role of the Power Pac has expanded, too. From delivering farm safety presentations to schools, other activities have been added. Staffing displays at trade shows and health fairs, delivering presentations to conferences and media relations are just a few of the activities that various members of the Power Pac have participated in.
- **Other activities** in which the Farm Division participated in this year include: displays at the S.A.R.M. convention, Agribition and the Western Canada Farm Progress Show that promoted proper marking and lighting of farm equipment; Farm Safety Week promotions; and delivery of pesticide safety information sessions.
- The Farm Division continues to be an active member of the Saskatchewan Alliance for Agricultural Health and Safety, the Canadian Coalition for Agricultural Safety, and the resource specialist for farm safety at AgInfonet.

Home and Community Division

The Home and Community Division highlights for 1999 included continued popularity of long established programs, active partnerships with other agencies in safety related endeavours and changes in its divisional operating format. There are also several new initiatives which fall under the division banner:

- Long established programs such as the **Babysitter Training** program and **Elmer's Road Safety Video** distribution continue to do well. In 1999, over 4,000 youth were trained as babysitters through the course and 36 copies of the Fire Smart Videos were sold. Forty-three copies of Elmer's Road Safety Video were also sold. The Division wishes to acknowledge the assistance of Saskatchewan Education by distributing promotional brochures about these services to all elementary schools in Saskatchewan.
- As an active partner with the Regina Health District's Injury Prevention Partners, the Division helped in organizing the **first Blade and Tumble event** held in

Wascana Park on July 11. This event brought attention to safety practices regarding backyard trampolines and inline skating.

- **The Division continued its representation** with the Saskatchewan Coalition for Bicycle Safety, the Regina School Pedestrian Traffic Safety Committee, and Saskatchewan Municipal Government's Fair and Safe Play Committee.
- The Division was also represented at the **newly formed Saskatchewan Council for Water Safety's** Annual General Meeting. Although it didn't come to pass this year, the Division may still become involved in the delivery of safety courses for boat operators. To increase awareness of the new boating safety regulations that came into effect, the Division along with the Saskatoon and District Safety Council hosted a presentation by the Canadian Coast Guard. The presentation was open to the public and lunch was provided.
- **Displays** were set up at the Saskatchewan Seniors Mechanism Conference and the Al Ritchie Health Action Centre in Regina.
- **Media interviews** were given on many safety related topics.
- There will be more to report on the Division's involvement with the **formation of a Saskatchewan Aboriginal Injury Prevention Program (SAIPP)**. SAIPP is organizing a conference to take place in May, 2000 in which representatives from the First Nations will be trained as injury prevention programmers. It is hoped that these people will go back to their communities and raise the profile of safety by organizing courses, delivering presentations, etc.
- A new initiative is the **"Keep It Caged" campaign**. SaskPower would like a similar program based on the Farm Safety Team Power Pac to be developed for urban youth. This campaign will involve recruiting and training teens in presentation development and public speaking. They would then deliver presentations mainly on electrical safety to elementary schools and other child oriented agencies.

The divisional operating format has changed. Instead of having quarterly meetings, there will be only two. The meetings will feature a safety presentation and will be open to the public, similar to the presentation on the new boating regulations that took place in Saskatoon. A quarterly "newsletter" will be sent to members to keep them informed of the home and community safety related activities that the Division is involved with.

Memorial Trust Fund

One of the Council's lesser known programs in the Memorial Trust Fund.

The fund was established approximately 25 years ago, following a tragic farm incident that resulted in a death, and the people in the victim's community made donations to the Council.

A trust fund was established and each year the revenue generated from donations, interest income and fundraising activities is distributed. The major fundraiser for the Memorial Trust Fund is the Council's annual Christmas Silent Auction. This year it raised over \$1300.

For the first time, a bequest was given to the Council's Memorial Trust Fund. This \$27,000 came from the estate of Dina McWhirter, whose husband the late Bob McWhirter was president of the Council from 1973-75.

Each year the Council also puts out a call for proposals to groups or individuals who want to develop a safety-related project. The Council's policy is to disperse up to 80% of the fund's revenue. Based on 1999's revenue, \$2500 will be dispersed in the year 2000 to the following agencies:

- The Saskatchewan Council for Water Safety - \$500 towards the publishing of a "Calendar of Water Safety Programs".
- The Canadian Red Cross - \$1000 for the training of 10 Saskatoon School Lunchroom attendants in First Aid and CPR.
- The Saskatchewan Aboriginal Injury Prevention Program - \$1000 towards the organization of a May, 2000 conference entitled "A Journey: Strengthening Aboriginal Communities Through Injury Prevention".

In the calendar year 1999, \$2200 was distributed as follows:

- Riffel High School SADD Chapter - \$500 to sponsor poster displays and a SADD speaker to address the student body
- Victory Ag Society - \$1200 to sponsor a Stay Safe Trade Fair
- Garden River Volunteer Fire Department - \$500 to purchase fire fighting hand nozzles

1999 Annual Reports from Local Councils

North Valley Ag-Health Safety Council Report

Even though our rural council is small, we have a very committed membership. This past year, the project a "Farm Safety Day Camp" for children certainly reflected the commitment of our council members.

The Council decided to plan a "Farm Safety Day Camp" for July of 1999. We had about \$2000 in grant funds available to use from the local NVHD ag health and safety program. The council membership collected further donations of cash/door prizes from local agribusinesses. Total funds allocated to this project ended up being \$3000 plus a collection of various door prizes suitable for children ages 5 to 15. The Tantallon Fair Board supplied facility space at no cost. As well, they provided volunteer labour before the event as well as on the day of this project.

We tried to make this a fun day as well as a learning experience for each child and adult attending. The majority of children who attended were from 5-11 years of age, with nine children age 12 and up. In total 30 children attended this day long event. Comments from participants and general public attending the local fair was positive. We had five "safety stations": large machinery safety, ATV safety, chemical safety, fire safety and first aid, and livestock safety.

A Farm Safety Puppet Show was the lunchtime entertainment, and throughout the day we had a variety of handouts and information packages available for participants and the general public. Two summer students dressed up as clowns handed out balloons, gum, played the "wheel of fortune" farm safety game, and demonstrated "drowning in grain" throughout the day as well.

It was a very full day and we plan to repeat the event again this upcoming year, hopefully making it an annual event in combination with the Tantallon Fair. We are looking at duplicating this event in two other communities in our health district over the next few years. In hindsight we found that the only changes we would make is to reduce the number of "safety stations" as the participants did not have enough time at each station for hands-on, questions and discussion.

The final event of the day was a mock "farm accident" which was narrated by a farm response/first aid/CPR instructor from the local IMC Potash mine. She did an excellent job. All of our volunteers are willing to participate in this type of event again. The community response and assistance was of utmost importance and we feel that this type of event is very worthwhile for the safety of our younger generation.

Sharon Clark, Chairperson, North Valley Ag-Health Safety Council

Prince Albert Safety Council Report

The Prince Albert Safety Council has had an active year. Our organization has approximately 15 members that attend meetings. We have representatives from the Prince Albert City Police, Prince Albert RCMP, Parkland Ambulance, SGI, Canada Post, Independent Insurance Brokers, Driver Educators, City of Prince Albert and interested citizens.

In February 1999, a new executive was elected: Lyle Karasiuk, Ron Weselowski, Pat Carter and Arsene Billo. Topics that were discussed at that meeting included child restraint clinics, SGI community grants, P.A. and Emergency and Provincial 911 implementation, Lids for Kids, Heroes program, bike rodeos, defensive driving classes and boating safety changes.

In March and April, the P.A. Safety Council worked with other organizations on a project for Safe Kids Week. The week consisted of a child restraint clinic, bike rodeo, and the school education program on bike safety. The week was a great success with many participants. Lyle was a guest on the local cable show that discussed the changes to boating safety regulations. There were many callers and it was beneficial to all.

In the fall we discussed issues such as defensive driving classes which were held in February 2000. It was offered to our members and 8 people completed the class. It is our hope to continue to offer the class to the community. There appears to be interest and demand. Another class that we hope to offer to our senior drivers in our community will be the 55 Alive program. We are in the process of applying for funding through the SGI community grant program. Our next meeting is planned for April 2000.

Saskatoon and District Safety Council

The Saskatoon and District Safety Council has completed another full year of safety programming and activity. Activities of the Council have included:

- **Annual Meeting 1999:** Chris Dekker from the City of Saskatoon's Y2K Committee spoke. He outlined the preparations the City had made for Y2K and the contingency plans it had put in place to deal with any problems. A Life Membership was presented to Garry Byers for his years of service and leadership in the Saskatoon and District Safety Council.

- **Motorcycle Training Course and Defensive Driving Courses:** These continue to be offered and continue to be popular. The MTC is gearing up for summer 2000; it now owns 24 bikes.
- **Pre-K Project:** Safety information and crayons were presented to pre-kindergarten children at ten inner-city schools. Each child received over 20 pieces of safety information and a box of crayons. This project was spearheaded by Helen Jones.
- **Playground Safety Workshop Project:** A resource manual and a set of slides have been developed by Saskatoon District Health inspectors and two workshops have been given in the community. The project is now going provincial through the Saskatchewan Institute on Prevention of Handicaps. The Safety Council is represented on the provincial consultation committee.
- **Boating Safety Program:** Co-sponsored by the Saskatchewan Council, eighteen people attended over a noon hour last June.
- **Bicycle Project:** Through observations and surveys, numbers of cyclists in Saskatoon and some of their behaviours related to other vehicles will be examined.
- **Information:** Safety material was sent to Alert magazine and occasional news releases.
- **Linking with the Community:** Marion Dutton continues to volunteer at the monthly child car seat clinics. Joseph Chan represents the Council on the City of Saskatoon Special Traffic Safety Committee. It is a direct link for us to express any concerns we have in the traffic area.
- **Membership:** We have welcomed a few new people and we hope that they will become active volunteers. We also lost one of our long time members, Sylvia Scarf, who moved to Edmonton. Our most senior member, Helen Jones, is still actively supplying ideas and support although she seldom gets to the meetings. We miss both Sylvia and Helen's humour, perseverance and dedication to safety issues.

Al Jackson, President

Weyburn and Area Safety Council Report

Our local council of eight members have continued to keep the Council alive and active during the past year.

The following is a summary of the activities the Council promoted and participated in over the year:

- **Fundraisers.** The annual magic and variety show put on by our Council and the Weyburn Police Service in January 1999 raised \$1800.

Donations were received for the purchase of a 10' x 15' portable tent. This tent will be used for clinics like KISS (Kids in Safety Seats), school bicycle rodeos, Farm Safety Week, and as a first aid station at sporting events. The tent will also be available to community organizations.

- **Paul Shwann Clinic.** The Paul Shwann Clinic had a booth set up at the Farm, Home & Leisure Show in Weyburn on April 22 and 23, 1999. There were 6 sessions (with approximately 10 participants at each session) with demonstrations on how to properly exercise your back. This back wise seminar was funded by Farm Credit Corporation and assisted by the South Central Health District. This event was considered a great success.
- **Weyburn Rotary Club.** For the fourth year, the Weyburn Rotary Club has donated \$330 towards assisting youth of Weyburn to attend the Early Safety Training Course on Defensive Driving during the Easter break.
- **Safe Kids Week (May 31- June 6, 1999).** Our Council participated in this national program again in 1999. Pamphlets were sent out to schools with kindergarten to grade three students. The pamphlets included safety information about bicycles, pedestrians, car safety seats and general street traffic rules.
- **School Bicycle Rodeo.** The Council again supported our local school bicycle rodeo put on by the Weyburn Police Service during the first week in May.
- **Safety of Playground Equipment.** To help promote the safe use of playground equipment in schools, the Council had a 4' x 3' sign put up for \$100 at St. Dominic School which gave some safety rules to follow. If response from the school is positive, the Council plans on putting them up at all playgrounds.

- **Dr. Louis Francescutti (Injury Prevention Presentation).** The Council was successful in making arrangements in getting Dr. Louis Francescutti to come to Weyburn to do two presentations next May. Agenda presentation is as follows:

Date: May 8, 2000

Time: 7:30 p.m.

Location: Weyburn Comprehensive School Cafetorium

OPEN TO THE PUBLIC

On May 9, Dr. Francescutti will speak to all grade 10 to 12 students.

The local Council will be very busy in the new year raising funds, designing pamphlets and posters, contacting local media and in general, preparing for Dr. Francescutti's arrival in May. This event will go a long way in promoting safety at work and home.

Ed Engele, Chairman, Weyburn and Area Safety Council

Saskatchewan Safety Council

Financial Statements

Year Ended December 31, 1999

Office of the Provincial Auditor
Regina, Saskatchewan

Management Responsibility for Financial Reporting

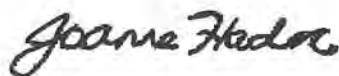
To the members of the Saskatchewan Safety Council:

Management has the responsibility for preparing the accompanying financial statements and ensuring that all information in the annual report is consistent with the statements.

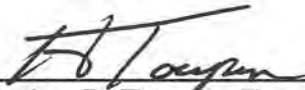
This responsibility includes selecting appropriate accounting principles and making objective judgements in accordance with generally accepted accounting principles.

In discharging its responsibilities for the integrity and fairness of the financial statements and for the accounting systems from which they are derived, management maintains the necessary system of internal controls designed to provide assurance that transactions are authorized, assets are safeguarded and proper records are maintained.

While ultimate responsibility for financial statements lies with the Board of Directors, auditors are appointed. They have full and free access to the records of the Council as well as all staff. These auditors report directly to the members and their report follows.



Joanne Hader, President



Harley P. Toupin, Executive Director



Provincial Auditor Saskatchewan

1500 Chateau Tower
1920 Broad Street
Regina, Saskatchewan
S4P 3V7

Phone: (306) 787-6398
Fax: (306) 787-6383
Internet e-mail: info@auditor.sk.ca

AUDITOR'S REPORT

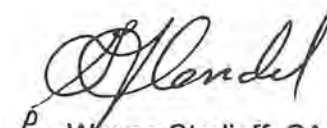
To the Members of the Saskatchewan Safety Council

I have examined the statement of financial position of the Saskatchewan Safety Council as at December 31, 1999 and the statements of operations and changes in fund balance and cash flows for the year then ended. These financial statements are the responsibility of the Council's management. My responsibility is to express an opinion on these financial statements based on my audit.

I conducted my audit in accordance with generally accepted auditing standards. Those standards require that I plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In my opinion, these financial statements present fairly, in all material respects, the financial position of the Saskatchewan Safety Council as at December 31, 1999 and the results of its operations and its cash flows for the year then ended in accordance with generally accepted accounting principles.

Regina, Saskatchewan
February 29, 2000


for Wayne Strelloff, CA
Provincial Auditor

**SASKATCHEWAN SAFETY COUNCIL
STATEMENT OF FINANCIAL POSITION
As at December 31**

	<u>1999</u>	<u>1998</u> (Note 8)
ASSETS		
Current assets		
Cash, short-term investments and accrued interest	\$ 395,662	\$ 313,076
Accounts receivable	28,236	61,045
Inventories	18,816	27,654
Prepaid expenses	<u>9,650</u>	<u>6,319</u>
	<u>452,364</u>	<u>408,094</u>
Cash, accrued interest, and investments held as appropriated funds (Note 3 & 4)		
Contingency reserve	206,286	205,623
Memorial and other donated funds	<u>49,812</u>	<u>21,747</u>
	<u>256,098</u>	<u>227,370</u>
Capital assets (Note 6)	<u>16,081</u>	<u>24,506</u>
	<u>\$ 724,543</u>	<u>\$ 659,970</u>
LIABILITIES AND FUND BALANCE		
Current liabilities		
Accounts payable	\$ 25,901	\$ 28,009
Accrued salaries and benefits	42,258	27,475
Unearned revenue	<u>63,320</u>	<u>35,709</u>
	<u>131,479</u>	<u>91,193</u>
Fund balance		
Appropriated (Note 3)	256,098	227,370
Unappropriated (Statement 2, Note 5)	<u>336,966</u>	<u>341,407</u>
	<u>593,064</u>	<u>568,777</u>
	<u>\$ 724,543</u>	<u>\$ 659,970</u>

(see accompanying Notes to the Financial Statement)

SASKATCHEWAN SAFETY COUNCIL
STATEMENT OF OPERATIONS AND CHANGES IN FUND BALANCE
Year Ended December 31

	Budget 1999 (Note 10)	Operating 1999	Appropriated Funds 1999	Total 1999	Total 1998 (Note 8)
Revenue:					
Safety promotion and research projects	\$478,870	\$492,523	\$ —	\$492,523	\$501,129
General operating grants					
Saskatchewan Government Insurance					
Operating	75,000	100,000	—	100,000	100,000
Snowmobile	20,000	15,000	—	15,000	15,000
RoadSmart	55,400	54,400	—	54,400	58,835
Dept. of Highways	40,000	10,000	—	10,000	40,000
Other grant revenue	51,700	87,344	—	87,344	1,200
Membership contributions	38,000	36,036	—	36,036	39,707
Other revenue	22,500	62,841	10,502	73,343	36,802
Donations	<u>17,000</u>	<u>18,087</u>	<u>28,923</u>	<u>47,010</u>	<u>17,988</u>
Total Revenue (Schedule 1)	798,470	876,231	39,425	915,656	810,661
Expenditure:					
Safety promotion and research projects	465,363	516,949	—	516,949	379,205
General operating expenditures (Schedule 2)	<u>332,025</u>	<u>372,220</u>	<u>2,200</u>	<u>374,420</u>	<u>436,348</u>
Total expenditure (Schedule 1)	797,388	889,169	2,200	891,369	815,553
Excess of revenue over expenditure	1,082	(12,938)	37,225	24,287	(4,892)
Fund balance, beginning of year		341,407	227,370	568,777	573,669
Transfers (Note 3a)					
Contingency reserve		8,640	(8,640)	—	—
Memorial and other donated funds		<u>(143)</u>	<u>143</u>	<u>—</u>	<u>—</u>
Fund balance end of year		<u>\$336,966</u>	<u>\$256,098</u>	<u>\$593,064</u>	<u>\$568,777</u>

(see accompanying Notes to the Financial Statement)

**SASKATCHEWAN SAFETY COUNCIL
STATEMENT OF CASH FLOWS
Year Ended December 31**

Statement 3

	<u>1999</u>	<u>1998</u> (Note 8)
Cash flows from:		
Operating Activities:		
Excess of revenue over expenditure	\$ 24,287	\$ (4,892)
Add (subtract) items not affecting cash:		
Amortization expense	<u>9,561</u>	<u>12,003</u>
	<u>33,848</u>	<u>7,111</u>
Changes in non-cash working capital:		
Decrease in accounts receivable	32,809	15,600
(Increase) decrease in prepaid expenses	(3,331)	1,977
Decrease (increase) in inventories	8,838	(3,341)
(Decrease) in accounts payable	(2,108)	(9,924)
Increase in accrued salaries and benefits	14,783	6,294
Increase (decrease) in unearned revenue	<u>27,611</u>	<u>(7,607)</u>
	<u>78,602</u>	<u>2,999</u>
Cash provided by operations	<u>112,450</u>	<u>10,110</u>
Investing Activities:		
Purchase of capital assets and leasehold improvements	(1,136)	(8,154)
(Increase) decrease in cash and investments held as appropriated funds	<u>(28,728)</u>	<u>2,633</u>
	<u>(29,864)</u>	<u>(5,521)</u>
Increase (Decrease) in cash, short-term investments and accrued interest	82,586	4,589
Cash, short-term investments and accrued interest, beginning of year	<u>313,076</u>	<u>308,487</u>
Cash, short-term investments and accrued interest, end of year	<u>\$ 395,662</u>	<u>\$ 313,076</u>

(see accompanying Notes to the Financial Statement)

**SASKATCHEWAN SAFETY COUNCIL
NOTES TO THE FINANCIAL STATEMENTS
December 31, 1999**

1. Incorporation of Saskatchewan Safety Council

The Saskatchewan Safety Council (the Council) is incorporated pursuant to *The Non-profit Corporations Act*, Chapter N-4.1 of the Statutes of Saskatchewan, 1979. The Council is a registered Charity dedicated to preventing injuries and fatalities in the Province.

2. Significant Accounting Policies

These financial statements have been prepared in accordance with generally accepted accounting principles. Significant accounting policies are summarized as follows:

a) Capital Assets

Each capital asset purchase costing more than \$500 is capitalized and amortized on a straight-line basis over its useful life (5 years). Donated capital assets are recorded at fair market value, and amortized on a straight-line basis over their useful lives (5 years).

Leasehold improvements which cost more than \$500 are capitalized and amortized on a straight-line basis over the lesser of the useful life of the improvements or the remaining lease term.

b) Safety Promotion and Research Projects - Development Costs

The Council follows the policy of charging project development costs to current year's expenditure.

c) Safety Promotion and Research Project Expenditures

Expenditures include only direct charges including amortization charges relating to the projects. With the exception of Seat Belt, Occupational Safety, Industrial Safety, Backpower and Farm Safety Workshop where grant proceeds are received to fund salary expenditures of these projects, salary and other administrative costs are reflected as general operating expenditures.

d) Unearned Revenue

Unearned revenue represents the cash received for seminars and conferences to be conducted after year-end. It also includes funding received for research projects occurring in the following year.

e) Inventory

The inventory of pamphlets and manuals is valued at the lower of cost or market, determined on a first-in, first-out basis.

f) Investments

Investments are valued at cost.

3. Appropriated Fund Balance

The appropriated funds consist of cash and the investments shown in Note 4.

- a) **Contingency Reserve.** The contingency reserve is for unforeseeable expenses. The objective of the reserve is to establish a balance of \$200,000. The Council's Reserve Policy requires a minimum of 1% of each month's net income be contributed to the contingency reserve. Up to 15% may be invested in low risk, high quality, non-guaranteed investments.
- b) **Memorial and Other Donated Funds.** The Council's Memorial Trust Fund Policy requires memorial and other donations, plus interest, to be kept separate from other funds. These are used for special research and safety programs in accident prevention. Certain Council board members have been appointed as trustees to administer these funds.

Changes to the appropriated fund balance during the year are as follows:

	Contingency Reserve	Memorial & Other Donated Funds	Total 1999	Total 1998
Appropriated fund balance, beginning of year	\$ 205,623	\$ 21,747	\$ 227,370	\$ 230,004
Transfers from (to):				
Unappropriated fund balance	(8,640)	143	(8,497)	(8,171)
Interest	9,303	1,199	10,502	10,655
Donations	—	28,923	28,923	4,017
Expenditures	—	(2,200)	(2,200)	(9,135)
Appropriated fund balance, end of year	\$ 206,286	\$ 49,812	\$ 256,098	\$ 227,370

4. Cash and Investments

Investments consist of term deposits, bond coupons, bonds, and low risk high quality non-guaranteed investments. Details of their significant terms and conditions and effective interest rates are shown below. The carrying values are essentially the same as the principal values and therefore the effective rates are not materially different from the coupon rates. The fair value of the investments at December 31, 1999 is \$367,397 (1998 - \$273,226).

	1999		1998	
	Carrying Value	Effective Rate	Carrying Value	Effective Rate
Investments due within one year	\$ 197,849	4.43-9%	\$133,253	4.77-10.75%
Long term investments				
Bonds				
Province of Saskatchewan				
Callable bond due December 1, 2002	7,991	13%	---	---
- Series V, due July 15, 2001	33,400	5.5%	33,400	5.5 %
- Series VII, due July 15, 2003	---	---	61,600	4%
- Series VIII, due July 15, 2004	103,200	5%	---	---
Ontario Hydro, due June 7, 2008	17,565	5.13%	17,565	5.13%
Government of Canada				
- CS50 Escalator, due Nov. 1, 2007	1,000	4.0%	1,000	4.0%
- CS51 Escalator, due Nov. 1, 2008	1,000	6.0%	1,000	5.0%
Mutual Funds				
- Manulife Fidelity Canada	10,000		10,000	
- Ethical Balanced Fund	10,526		10,000	
Total long term investments	184,682		134,565	
Total investments	382,531		267,818	
Less investments held as unappropriated funds	(134,698)		(48,173)	
Add cash and accrued interest held as appropriated funds	8,265		7,725	
Total cash and investments held as appropriated funds	\$ 256,098		\$227,370	

5. Unappropriated Fund Balance

The unappropriated funds represent the accumulated excess of revenue over expenditure, which have not been designated for specific purposes by resolution of the Board of Directors.

6. Capital Assets

	1999		1998	
	Cost	Accumulated Amortization	Net Book Value	Net Book Value
Office & Safety				
Promotion Equipment	\$ 95,786	\$ 80,005	\$ 15,781	\$ 22,169
Film	924	924	---	175
Leasehold Improvements	15,294	15,294	—	1,862
Donated Capital Assets	1,700	1,400	300	300
	<u>\$ 113,704</u>	<u>\$ 97,623</u>	<u>\$ 16,081</u>	<u>\$ 24,506</u>

Total amortization expense including amounts classified as project expenditures during 1999 was \$9,561 (1998 - \$12,003).

7. Financial Instruments

A financial instrument is any contract that gives rise to both a financial asset of one party and a financial liability or equity instrument of another party. The Saskatchewan Safety Council has the following financial instruments: cash, accounts receivable, investments, and accounts payable. The following paragraphs disclose the significant financial aspects of these financial instruments.

a) Significant Terms and Conditions

There are no significant terms and conditions associated with the financial instruments that may affect the amount, timing, and certainty of future cash flows.

b) Interest Rate Risk

There is no interest rate risk associated with cash, accounts receivable, or accounts payable. Due to the short-term nature of the term deposits and bond coupons, the interest rate risk is minimal.

The Council is exposed to interest rate risk from the potential change in value of long-term investments due to fluctuations in market interest rates. As market interest rates fluctuate the market value of bonds move in the opposite direction.

c) Credit Risk

There is no credit risk associated with cash or accounts payable.

The Saskatchewan Safety Council is exposed to credit risk from potential non-payment of accounts receivable. Most of the Council's receivables are from provincial and federal governments. Therefore, the credit risk related to receivables is minimal.

All of the Council's investments are provincial and federal government term deposits, bond coupons and bonds. Therefore, credit risk for investments is minimal.

d) Fair Value

For the following financial instruments, the carrying amounts approximate fair value due to the immediate or short-term nature of these financial instruments:

Accounts receivable
Accounts payable

For investments, fair value is considered to approximate the quoted market values on recognized stock exchange based on the latest bid price.

8. Accrued Salaries and benefits

During the year, the Council re-examined its accounting policy for accrued salaries and benefits. The Council concluded that the presentation for banked vacation and time in lieu of overtime should be recognized in the period that it is earned by the employee.

To apply this change consistently to the financial statements, the statements of the prior year have been retroactively re-stated.

As a result of the change in accounting policy: the December 31, 1997 unappropriated fund balance decreased \$21,181, the December 31, 1999 net income decreased \$14,783 (1998 – decreased \$6,295) and the December 31, 1999 accrued salaries and benefits liability increased \$14,783 (1998 – increased \$27,746).

9. Commitments

In May of 1999, the Council entered into a new 5 year lease agreement beginning December 1, 1999. The Council is committed to future lease payments of

2000	\$17,500
2001	17,500
2002	17,500
2003	17,500
2004	16,042

10. Budget

The budget was approved by the Council's Board of Directors on September 24, 1998

11. Uncertainty due to the Year 2000 Issue

The Year 2000 Issue arises because many computerized systems use two digits rather than four to identify a year. Date-sensitive systems may recognize the year 2000 as 1900 or some other date, resulting in errors when information using year 2000 dates is processed. In addition, similar problems may arise in some systems which use certain dates in 1999 to

represent something other than a date. Although the change in date has already occurred, it is not possible to conclude that all aspects of the Year 2000 Issue affecting the Council, including those related to the efforts of customers, suppliers, or other third parties, have been fully resolved.

12. Comparative Figures

Certain prior year's figures have been reclassified to conform with the current year's presentation.

SASKATCHEWAN SAFETY COUNCIL
TOTAL OPERATING EXPENDITURE
SCHEDULE OF REVENUE AND EXPENDITURE BY DIVISION
Year Ended December 31

	Budget 1999 (Note 10)			Actual 1999			Actual 1998 (Note 8)
	Revenue	Expenditure	Net Income (Loss)	Revenue	Expenditure	Net Income (Loss)	Net Income (Loss)
Administration	319,600	332,025	(12,425)	221,114	372,220	(151,106)	(198,864)
Farm General	20,000	27,100	(7,100)	5,865	29,643	(23,778)	—
Farm Safety	20,500	14,750	5,750	65,341	18,166	47,175	5,330
Home & Community General	6,200	3,890	2,310	1,017	13,035	(12,018)	(1,913)
Babysitter Training	18,200	9,210	8,990	17,742	6,676	11,066	10,446
Elmer	570	345	225	1,319	754	565	904
On Your Own	10,300	6,000	4,300	285	—	285	—
Seniors' Safety	2,500	1,100	1,400	—	1,334	(1,334)	(6)
Occupational General	800	700	100	—	54,443	(54,443)	—
Accident Investigation	2,000	1,000	1,000	7,820	3,258	4,562	(767)
Fire Control	—	—	—	4,752	2,236	2,516	—
Fire Control School	18,000	9,000	9,000	22,120	15,854	6,266	5,824
First Aid & CPR	10,000	8,000	2,000	10,231	9,008	1,223	(170)
Forklift Instructors	—	—	—	9,975	2,232	7,743	—
Forklift Operators	25,000	8,000	17,000	23,045	10,187	12,858	21,013
Industrial Seminar	125,000	77,000	48,000	143,089	86,593	56,496	57,980
Occupational, Health & Safety	—	3,600	(3,600)	—	229	(229)	(4,288)
Occupational Workshops	20,000	10,000	10,000	2,995	1,339	1,656	4,971
Safety Audits	500	—	500	—	479	(479)	189
Safe Lifting	1,800	800	1,000	450	652	(202)	(58)
Transportation Dangerous Goods	—	—	—	1,700	642	1,058	—
TDG/ WHMIS	—	—	—	1,722	665	1,057	—
WHMIS	9,000	4,000	5,000	3,440	1,635	1,805	12,133
WHMIS Instructor	—	—	—	6,200	2,415	3,785	—
Work Zone Safety	12,000	4,000	8,000	11,638	5,716	5,922	15,033
Traffic General	—	4,850	(4,850)	—	38,090	(38,090)	(4,299)
55 Alive	1,800	1,310	490	1,299	1,243	56	(1,234)
Defensive Driving Course	28,250	15,750	12,500	29,750	15,290	14,460	14,040
DDC/ PDIC Instructor Expense	6,750	5,650	1,100	13,793	9,780	4,013	855
Driver Audit	50,000	35,000	15,000	95,405	73,918	21,487	13,601
Injury Prevention Symposium	22,500	10,800	11,700	16,242	12,207	4,035	7,687
Motorcycle Training	18,300	12,600	5,700	21,997	15,745	6,252	5,244
Operation Lifesaver	6,500	6,500	—	7,505	2,873	4,632	6,283
PDIC	7,700	4,520	3,180	6,398	4,481	1,917	3,592
Ride On	—	—	—	3,450	378	3,072	—
School Bus Training	7,800	4,080	3,720	7,414	1,811	5,603	2,455
Winter Survival	6,800	4,200	2,600	1,883	1,315	568	2,914
Snowmobile	20,000	31,800	(11,800)	54,785	38,211	16,574	(7,525)
Road Smart	—	13,440	(13,440)	54,450	33,516	20,934	20,213
Buckle Up Baby	—	1,500	(1,500)	—	900	(900)	(1,283)
Metric Mile	100	45	55	—	—	—	(730)
Unallocated Budgeted Salaries	—	124,823	(124,823)	—	—	—	—
	<u>\$ 798,470</u>	<u>\$ 797,388</u>	<u>\$ 1,082</u>	<u>\$ 876,231</u>	<u>\$ 889,169</u>	<u>\$ (12,938)</u>	<u>\$ (10,430)</u>

SASKATCHEWAN SAFETY COUNCIL
SCHEDULE OF GENERAL OPERATING EXPENDITURES
Year Ended December 31

	Budget 1999 (Note 10)	Actual 1999	Actual 1998 (Note 8)
Advertising and publicity	\$ 3,300	\$ 31,217	\$ 6,108
Amortization expense	---	6,323	3,343
Bad debt	---	7,715	1,422
Bingo	6,000	15,356	6,743
Conference and meetings	4,100	8,275	4,156
Equipment, maintenance, and supplies	3,600	3,732	2,144
Fundraiser	1,600	263	3,562
Insurance premiums	5,800	4,996	5,012
Memorial Trust	---	2,200	9,135
Memberships	6,890	249	1,770
Office supplies	6,000	4,279	3,802
Other	5,080	5,355	8,889
Postage and express	5,000	4,576	4,446
Professional fees	---	12,487	---
Rent and office maintenance	30,508	34,429	42,011
Salaries	249,647	219,198	328,454
Travel	1,500	3,063	1,540
Utilities	3,000	9,669	2,231
Vehicle	---	1,038	1,580
Total general operating expenditures	<u>\$ 332,025</u>	<u>\$ 374,420</u>	<u>\$ 436,348</u>