

2001 ANNUAL REPORT



*Working Together to Achieve
a Safe Saskatchewan*

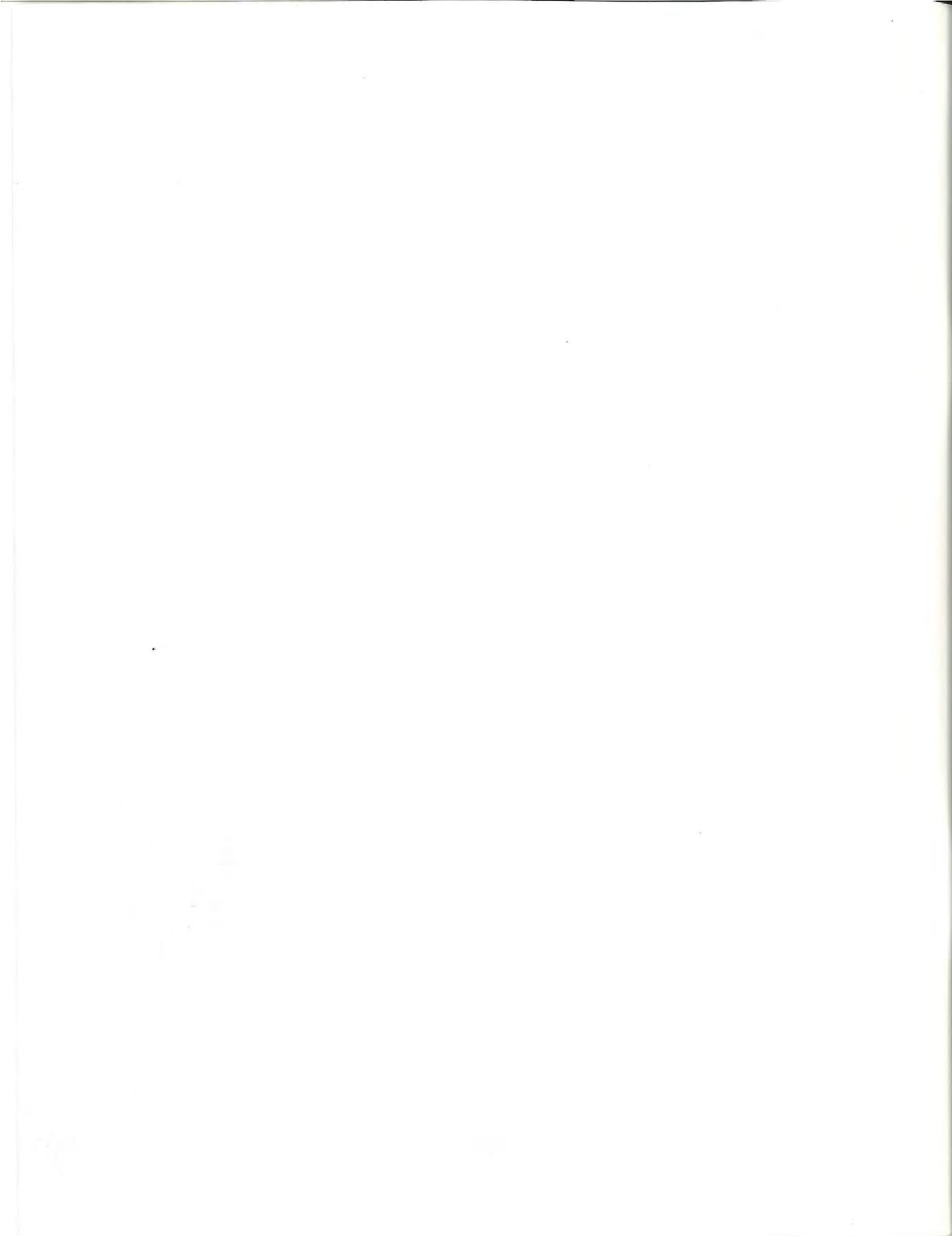


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What is the Saskatchewan Safety Council?

The Saskatchewan Safety Council is a non-government, non-profit organization dedicated to the prevention of injuries and fatalities in this province. Injury prevention has been our focus since our formation in 1955.

Why are we needed? Every hour of every day, 18 people in Saskatchewan are unintentionally injured (434 people per day), roughly one person in Saskatchewan dies daily from these injuries, and over 3500 are disabled every year. Overall, almost 160,000 residents of Saskatchewan are injured each year. Consider these other startling facts:

- Injuries are a leading cause of death, disability and years of life lost, especially younger age groups.
- Saskatchewan residents are second only to the Northwest Territories and Yukon for being injury prone (*source: Canadian Institute for Health Information*). Nationally, 62 people per 10,000 were admitted to hospital for injuries in 1998-99. In Saskatchewan, the number is 96.2.
- In Saskatchewan, children 1-4 and 15-19 years of age have the highest rates of injury death for children among all provinces in Canada. For children 5-9 and 10-14 years of age, Saskatchewan ranks second highest among the provinces.
- Injuries are the number one cause of death and hospitalization for persons under 45 years of age.
- Preventable injuries cost the people of Saskatchewan nearly \$600 million each year (*source: The Economic Burden of Unintentional Injuries in Saskatchewan*). On average, each injury generates \$3700 in direct and indirect costs.
- The vast majority of our health care resources are directed at treating injuries rather than preventing them. Only 1% of Canadian research dollars go to study injury prevention.

By educating and promoting safe policies and practices, the Saskatchewan Safety Council is committed to making this province a safer place to live. We invite you to work with us in creating a safe Saskatchewan.

Saskatchewan Safety Council History

The evolution of the Saskatchewan Safety Council began on November 15, 1955 in Regina, Saskatchewan. Beginning as the Saskatchewan Highway Safety Council, the agency was developed primarily to help reduce the growing number of deaths and injuries on Saskatchewan streets and highways.

The Honourable C.M. Fines was the Minister in Charge of the Highway Traffic Board and S.G.I.O., two government agencies that had a direct interest in reducing the fatalities and economic cost of traffic collisions. Mr. Fines recognized the need for a safety agency that was independent from government and able to tap into a broader range of expertise. This became the basis for the Saskatchewan Safety Council vision. Mr. Fines initiated the process by calling a meeting of select individuals who, besides being directly involved in safety, were active in the enforcement, education and engineering fields. This meeting, in Room 218 of the Saskatchewan Legislative Building, marked the birth of the Saskatchewan Safety Council. Mr. Fines served as interim chairman and Leonard Bowman, safety director for the Saskatchewan Motor Club and a 25-year veteran of the RCMP, was elected the first president and general manager.

By 1962 it became clear that other safety areas needed to be addressed. An all inclusive Council was officially launched on June 1, 1963. The Council added two new divisions, Farm and Public. A fourth division, Occupation, was added in 1970. Each division actively adapted and developed programs to meet Saskatchewan needs and increase public awareness.

Today the Council is a central voice wherever safety education and promotion is concerned. The Council continues to operate as a non-profit charitable organization and has approximately 500 members representing business, industry, government, organizations, and other groups and individuals. The Council offers over forty comprehensive safety education programs throughout Saskatchewan at all levels of expertise. Expert training is provided by Council staff, industry specialists, on-call consultants, and executive members from various backgrounds.

The Council is supported financially by annual membership contributions, corporate and government sponsorship and the distribution of safety programs and materials. Funds are used to research, promote and sponsor safety programs to educate the public and other sectors on safety. Council policies are set by the Board of Directors. Council programs are administered by staff located in Regina, Saskatchewan.

Saskatchewan Safety Council Programs

The Saskatchewan Safety Council is dedicated to providing quality safety education and services for the people of Saskatchewan. Our offerings reflect the collective experience of our members and staff, making us one of the most respected safety and health authorities available. For more information please contact (306)757-3197 or email info@sasksafety.org.

Occupation Division:

- Accident Investigation
- Annual Industrial Safety Seminar
- Back Power Instructor Course
- Basic Occupational Health & Safety
- Customized Training Packages
- Fire Control School
- Firefighting with Hand Portables
- First Aid and CPR
- Introduction to Fire Extinguishers
- Forklift Training
- Forklift Instructor Course
- Safe Lifting
- Safety Audits
- Seasonal Workers Spring Training
- Transportation of Dangerous Goods
- Violence Prevention & Risk Assessment
- WHMIS Training
- WHMIS Instructor Course
- Work Zone Traffic Accommodation Supervisor Course

Traffic Division:

- Annual Injury Prevention Symposium
- Collision Avoidance
- Community Traffic Safety Program
- Defensive Driving Course (DDC)
- DDC Instructor Course
- Driving Assessment Program (In Vehicle)
- 55 Alive
- Motorcycle Training
- Operation Lifesaver
- Professional Driver Improvement Course (PDIC)
- PDIC/DDC Instructor Course
- School Bus Driver Training
- Snowmobile Safety Course
- Winter Survival

Farm Division:

- Child Safety on the Farm Videos
- Farm Safety for the Family
- Farm Safety Workshops for Women
- Farm Safety Speakers Bureau
- Power Pac School Presentations
- Pesticide Safety Information Sessions

Home & Community Division:

- Babysitter Training
- Bicycle Safety
- Buckle Up Baby
- Elmer's Road Safety Video
- Fire Smart Video
- Home Safety for Seniors

Visit Our Web Site

www.sasksafety.org

- *Council Information*
- *Membership Information*
- *Courses and Programs*
- *Contact Staff*

Or ask for our free
Resource Guide

2001-2002

Executive and Board of Directors

President:	Dennis Harrison SaskTel, Regina, Saskatchewan
Past President	Joanne Hader Saskatchewan Health, Regina, Saskatchewan
1st Vice President:	Warren Bobbee City of Regina, Regina, Saskatchewan
2nd Vice President:	Wayne Summach Cameco Corporation, Saskatoon, Saskatchewan
Treasurer:	Steve Wallace Heavy Construction Safety Association of Saskatchewan Regina, Saskatchewan
Secretary:	Harley Toupin Saskatchewan Safety Council, Regina, Saskatchewan
Executive Members:	Shannon Ell SGI, Regina, Saskatchewan
	Donna Brewer Saskatchewan Labour, Regina, Saskatchewan
Dr. Ronald Ailsby Sask. Medical Association, Regina, SK	Lorraine Bucsis North Valley Safety Council, Yorkton, SK
Joseph Chan Transportation Centre, Saskatoon, SK	Sonja Dirnberger IPSCO Inc., Regina, SK
Ed Engele City of Weyburn, Weyburn, SK	Sharon Garratt Regina Health District, Regina, SK
Mick Grainger Saskatchewan Health, Regina, SK	Doug Pawson SAHO, Regina, SK
Ken Pielak TransGas Limited, Regina, SK	Fred Popoff RCMP, Saskatoon, SK
Terry Renwick St. John Ambulance, Regina, SK	Doug Simon SaskPower, Regina, SK
Craig Sluser Enbridge Pipelines, Edmonton, AB	Phil Wall RCMP, Regina, SK
Jon Wyatt Sask. Highways & Transportation, Regina, SK	

Saskatchewan Safety Council Staff

Executive Director:	Harley Toupin
Director of Operations:	Dianne Wolbaum
Accounts Manager:	Dianne Molnar
Communications Co-ordinator:	Linda Saliken
Farm Safety Promotions Administrator:	Patrick Kurtz
Occupational Safety Co-ordinator:	Will Putz
Traffic Safety Co-ordinator:	Randy Poole
Community Traffic Safety Administrator:	Lori Dawson
Power Pac Program:	Judy George
Program Consultant:	Bob Mitchell
Chief Master Instructor/Administrator, Snowmobile Safety Program:	Peter Huebner
Instructor/Program Assistant:	Grant Chzyk
Administrative Assistant:	Lynn Evans
Receptionist/Secretary:	Lynda Carlson
Part-time Secretary:	Enid Young

President's Message

Injuries are a Major Health Problem in Saskatchewan

The recently released report entitled "*The Economic Burden of Unintentional Injury in Saskatchewan, March 2002*" states that in 1998, there were almost 160,000 injuries in our province. The total cost of these injuries was \$595 million dollars. On average 18 injuries per hour, every hour, every day of the year. The average cost of each injury was \$3700 dollars, or \$576 dollars for every Saskatchewan citizen. When you add in the cost of human suffering and loss, these figures are truly staggering.

It is a Grim Record

Injuries are the leading cause of death for Canadian children and youth between the ages of one and 19. Saskatchewan has the highest death rate in all of Canada for children in this age group. Saskatchewan also has the highest rate of injury admissions to hospitals.

One of our greatest challenges is to educate people that these injuries are not accidents. The majority of them are predictable and preventable. Injuries are just accepted as part of life, as a cost of doing business. Things won't change until the public realizes something can be done. Money spent on injury prevention is not an expense, but rather an investment. In reviewing the report you will see that for every dollar spent on road safety there is a \$3 return. A dollar spent on child safety seats will

save \$32, and a dollar spent on smoke alarms will save an unbelievable \$69.

These preventable injuries accounted for \$255 million in direct health care costs. A modest 10% decrease would result in millions of dollars in savings.

An Opportunity

Saskatchewan has always been a leader in the area of health care. To continue to lead, we feel it is time to challenge the assumption that health care should focus solely upon the diagnosis and treatment of injuries. We feel that an investment in an innovative injury prevention program can reduce injuries, prevent deaths and save money.

Summary

Included in each delegate's package is a copy of this report. The Acquired Brain Injury Partnership Project would like to use this document as a starting point in the development of a Provincial Injury Prevention Strategy. I urge you to review this document and to get involved. Saskatchewan has the worst injury record in Canada, however I believe that by living up to the Safety Council's mission statement of "Working together to Achieve a Safe Saskatchewan", we truly can make a difference.

Thank-you.

**Dennis Harrison,
President**

Executive Director's

"Working Together to Achieve a Safe Saskatchewan". These seven words make up the Council's mission statement. They also reflect our overall direction and achievements in 2001. Every day, the staff of the Council focused on carrying out this mission by forming and maintaining partnerships, and delivering programs promoting safety and protecting our health.

Our momentum is building: interest in the Council is increasing at a steady pace; our safety network is expanding; and we are making a difference in the field of injury prevention. Our work is in many forms, as you will see in our annual report.

Our programs and services are dedicated to the belief that injuries are unplanned, unwanted and nearly always preventable. This belief provides us both an opportunity and challenge in that preventable injuries cost Saskatchewan people \$600 million a year. It is time to emphasize prevention rather than the cure. We must foster the belief that an informed person is a safer person.

In 2000, we focused on reviewing our programs and services and developing new programs to meet the needs of our partners. This focus continued in 2001 and resulted in the development of a new forklift training program, the building of a fire school training ground in partnership with SaskEnergy, a revised babysitter course, a new and improved web site, and the hiring of a

full time farm safety promotions officer and a full time instructor/program assistant.

We are determined to make a difference and this is reflected in the dedication of the council staff and our partners. Thank you. Without your ongoing, personal commitment, the great strides toward safer living could not have been made. To our valued members and volunteers, thank you for uniting with us in the common cause of promoting safety and health in this province. Your resources, support and endorsements contributed to our success. To the Council's Board of Directors and President Dennis Harrison, thank you for your good counsel. A great deal has been accomplished, thanks in large measure to your active leadership and hard work. President Harrison's commitment, enthusiasm and new ideas are contagious. He has us all clearly defining our objectives and working towards achieving them.

In the year ahead the Council will continue its efforts to develop new programs to meet the needs of our clients and to build and strengthen partnerships with other organizations, businesses and individuals throughout the province. United in the common cause of injury prevention, we will – together – build on past successes and create new ones. We have much work to do.

**Harley Toupin,
Executive Director**

Division Reports

Traffic Division

One of the highlights of the 2001 Traffic Division has been the enthusiasm for the 55 Alive driver refresher program. Support from the Royal Bank and CAA Saskatchewan has enabled the Council to coordinate 45 free courses across the province, reaching over 1200 seniors.



The motorcycle training program had 9 courses and continues to be very popular indeed. The Regina Motorcycle Association will be donating two new training bikes to the program and due to successful fundraisers like our motorcycle safety dinner and auction, other bikes will also be purchased. Next year we would like to try a weekend course and locate a new training facility.

In 2002 the Council teamed up with the Western Canada Traffic Association to co-ordinate the "Roads, Routes and Responsibilities" conference in Regina.

There were 220 participants with over 100 representing driver educators. For 2002, the Council will co-ordinate "Safety: Travelling to the Future" September 27-28 in Saskatoon. We are working very closely with the Driver Educators Association again this year.

Another program that's proving to be popular is the snowmobile safety program with Peter Huebner as the technical advisor. Ninety-one courses certified 1250 students in 2001. We would like to thank SGI for their support and Polaris for the use of the snowmobile.

School Bus Safety Week was held September 11-14 in 2001. We continue to get great results from the media. We are proud to have an excellent organizing committee who continue to come up with very educational themes and programs that schools and school divisions are now supporting. Many other jurisdictions in Canada and the U.S. are developing school bus safety weeks as well.

The Traffic Division met three times this year and actions that resulted included the formation of a vehicle distractions committee, the formation of a seat belt safety committee, a presentation on drinking and driving from the Crown Prosecutors office and discussion on an adult snowmobile safety course.

Community Traffic Safety Program

Over 50 school presentations were given, including 40 outside of Regina.

Topics included pedestrian safety, bicycle safety, school bus safety, seatbelt & airbag safety, and injury prevention. Ten individuals were trained to go to schools on behalf of this program.

A teaching curriculum was edited to include lesson plans and activities on school bus, pedestrian, bicycle, railway, and seatbelt & airbag safety, as well as injury prevention. A questionnaire will be sent to all school presenters to determine the usefulness of the resources.

Community Events

The Community Traffic Safety Program attended 18 community events, such as Regina Teddy Bear BASH, Northgate Mall Bicycle Safety Day, Grenfell Health Fair, City of Regina Fun Spots, Wawota Family Forum, Moose Jaw Zellers, Weyburn Zellers, Moose Jaw & Regina Welcome Wagons, as well as Sears, Zellers, The Bay and Toys 'R' Us. This program will continue to represent the Council at events upon request.



Child Restraint Clinics

This is one of the most popular projects undertaken by the Community Traffic Safety Program. In partnership with SGI, the Saskatchewan Institute on Prevention of Handicaps, and Joseph Chan of the Transportation Centre at the University of Saskatchewan, support is being given to parents and caregivers. The 2001 clinic season was exceptionally busy, with increased demand for clinics. Over 2500 child restraints were checked throughout the province.

A new 2-day training session for enforcement and health care professionals was developed and piloted in Regina and Saskatoon. This training will allow individuals in these fields to better answer the public's questions regarding child safety.

"ICR Insider"

The "ICR Insider" newsletter is sent to all volunteers and trainers, including, enforcement personnel, public health nurses, and insurance agents. We are pleased that the "ICR Insider" is being recognized as a valuable resource throughout the country. Associations such as the Insurance Corporation of British Columbia, KidSafe Connection, and the Ottawa Safety Council now receive this publication. The "ICR Insider" was recently listed on the web page belonging to the Canadian Association of Road Safety Professionals.

Saskatchewan Interagency Committee on Child Passenger Safety

The Interagency Committee continued to meet every few months to discuss topics of concern to Saskatchewan

agencies. The feasibility of a child restraint recycling program is being examined. Another issue is the ticketing for improper use of child restraints. Saskatchewan citizens are receiving in Alberta. The committee is looking at the best way to address the concerns of individuals who wish to receive a training session in lieu of paying a fine, as is currently the practice in Alberta.

Occupation Division

The 28th Annual Industrial Safety Seminar was held on February 5-7, 2001 at Queensbury Centre, Regina Exhibition Park. The event has grown steadily since 1991 and has become the largest show of its type in western Canada. A total of 621 registered delegates attended a total of 20 educational sessions. In addition, a total of 62 display booths were represented by 46 different agencies and companies.

Educational sessions included presentations on topics such as behavioural-based safety, computer based training, hazard assessments and contractor safety. Sessions on prevention of lower back injuries and critical incident stress management were also well attended. Keynote presentations were delivered by Robert Pater, who spoke on controlling attention, attitude and judgement for injury control, and Captain Al Haynes, the pilot of United Airlines flight 232 which crashed in Sioux City, Iowa. Captain Haynes spoke on the importance of having and following emergency procedures.

A special **Thank You** is extended to the

steering committee, the sponsors, the delegates and the displayers for helping to keep the Industrial Safety Seminar one of the premier safety shows in western Canada.

The second major area of activity for the Division was fee for service program delivery. Program participants increased by approximately 15% from 2000 to 2001. A total of 131 courses were offered reaching 1152 participants. The following is a listing of course statistics:

<u>Course</u>	<u># of Courses</u>	<u># Attended</u>
Work Zone Traffic Accommodation Supervisor	12	187
WHMIS Instructor	3	27
WHMIS	40	364
TDG	10	85
First Aid/CPR	19	132
Fire School	1	5
Fire Fighting with Hand Portables	11	154
Spring Training	1 series	9
Forklift Instructor	1	5
Forklift Instructor Recertification	5	51
Forklift Operation (in house)	112	555
Forklift Operation (direct delivery)	28	133
Total	243	1707

Additional Activities:

1. The Council took an active role in the promotion of North American Occupational Health & Safety Week. The kick off event was a "Skid Steer Rodeo". Labour Minister Kim Trew, representatives from some of the Government Departments and members of the media were invited to take part in the event.
2. Negotiations with the Workers' Compensation Board were continued in an effort to secure some type of ongoing funding for the Council and to explore opportunities for possible joint ventures.
3. With the introduction of Sask. Labour's new forklift operation guidelines, the Council had its forklift operation program updated. A new modular forklift program was introduced and current instructors were updated. The Council now has one of the most complete and up to date forklift courses available.



4. In 2001, there was a significant increase in fire extinguisher training. The Council was involved with the development of a fire extinguisher training program and training grounds for Sask Energy. We now have an agreement in place with Sask Energy for the use of their new training grounds for outside groups. This is a significant addition for the Council and fire extinguisher training is expected to increase because of the access to the new facility.
5. The Division also participated on various committees to explore possible training opportunities.

Farm Division

Over the past year, the Farm Division has been working to disseminate safety information to the farming public in Saskatchewan. Interviews with radio and television stations were a major focus for the year and to date we have had approximately 40 interviews from stations around the province.

On May 15 a PTO demonstration generated a large amount of exposure for the Council. The demo was held at Watson Tractor in Regina and featured a simulated entanglement with a Power Take Off. A pair of coveralls was stuffed with hay and a rope attached to the wrist of the "dummy". The PTO was then engaged, dragging the "dummy" inwards and wrapping it around the spinning shaft. The local media attended the event and footage was broadcast on the evening news and on Farmgate. This also led to an interview

on the show in June.



Early in 2002, letters of introduction were sent to radio stations that had not phoned for an interview in the last year. These letters were designed to introduce the Farm Division and to provide the station with a contact person should they want information or an interview on farm safety.

Promotions

In addition to media events, the Farm Division was also present at a number of farm shows and local trade fairs promoting various aspects of farm safety:

- At the 2001 Saskatchewan Association of Rural Municipalities conference in Saskatoon, the Council had a booth that promoted the theme for Canadian Agricultural Safety Week, "Runovers are Preventable". We provided municipal leaders and farmers with information on runover prevention, child safety and other areas of farm safety.

- At the Grenfell Safety Day, the Farm Division promoted chemical safety to the participants. We provided information on proper protective equipment to wear when applying chemical as well as information on preventing accidental poisoning of children.
- At the Western Canadian Farm Progress Show, we joined forces with Saskatchewan Labour, the Regina Health District, the Center for Agricultural Medicine and the North Valley Health District to feature a booth on tractor rollovers, entrapment in grain as well as PTO entanglement.
- At the Weyburn Wheat Festival, we featured a display on grain entrapment and auger safety. Due to the early harvest in 2001, this event provided a chance to interact with farmers as they were beginning to go to the fields for harvest.
- At the Western Canadian Agribition, the Council partnered with Saskatchewan Labour, the Center for Agricultural Medicine and the North Valley Health District. The booth was located in the Agri-Ed Showcase, which is the premier location for interacting with children. Our booth featured information and activities on chemical, tractor and animal safety and the need for safety on the farm. Attendance at the show was estimated to be 9,000 -10,000.

Saskatchewan Alliance for Agricultural Health and Safety

The Saskatchewan Alliance for Agricultural Health and Safety is an

umbrella organization of farm safety professionals, government agencies, businesses and producers who are interested in finding ways to reduce the number of injuries on Saskatchewan farms. As a member of this organization, the Council has been working to develop relationships and projects with other safety organizations to benefit the farmers of Saskatchewan.

The Farm Division, along with Saskatchewan Labour, has been trying to increase the membership in the Alliance. The goal of this activity is to not only increase the number of memberships in the Alliance, but also bring new ideas to the table.

Networking

During the past year, a serious attempt was made to develop relationships with other farm safety professionals, farm groups, government officials, producers and other interested persons. Our goal was to collaborate on issues of concern, make better use of resources, and to promote the Farm Division. Our efforts have strengthened relationships with many groups and have led to an increased knowledge of the Council and the Division. This will be an ongoing activity for 2002 and beyond.

Future Plans

- Reflectorization of farm equipment has been an issue that the Farm Division has been struggling with for a number of years. Similar legislation exists in Manitoba and Alberta while Saskatchewan is still studying the issue. The Farm Division has applied to the CASP (Canadian Agricultural Safety Program) for funding to develop a program to promote the

issue to farmers, motorists as well as to government officials.

SGI is involved with the Council in promoting the benefits of additional lighting materials for equipment on the highways. SGI will be providing the reflective materials to farmers through their network of insurance brokers.

The project will focus on the benefits of better lighting and the need for defensive driving techniques among motorists when driving at peak times of machinery transport.

Another group we hope to influence is government departments and officials. The goal of this portion of the project is to have some type of legislation in place making it mandatory for machinery to have adequate lighting.

- We have been actively inviting organizations to support Farm Division activities. A meeting with SaskEnergy was very positive and we feel that funding for Division activities will be forthcoming.
- There has been some interest in the farm safety courses that the Council offers. In response to this, the Farm Division has been updating the manuals with new information and changing the format to Power Point presentations.
- We also developed canned safety presentations on areas such as animal safety, machinery safety, pesticide safety and rural stress. These presentations are available to

Council staff or to interested groups for their own use.

Power Pac Farm Safety Team

The Power Pac farm safety team had a year of outstanding growth. With new students, new materials and new ideas, and the tremendous support of SaskPower and Saskatchewan Labour, we have laid the foundation for an innovative and valuable safety program. Fifteen students from around the province made up the Power Pac team. Over 200 schools and community events were visited, with over 450 presentations reaching over 22,000 Saskatchewan students.



Other highlights for 2001 include:

- The development of new presentation overheads by SaskPower and MGM Communications. A set was given to each student to use during presentations.
- A new poster and an extensive advertising campaign to schools in areas where we had Power Pac members.

- Teacher kits containing safety materials and follow up activities.
- Power Pac members were given a new look with black vests and a specially designed Power Pac logo.
- Giveaway items such as magnets, posters, bags, safety walkabouts, tattoos and prize items were shipped out to students to use during presentations.
- Feedback was solicited from teachers and students to help plan for the fall.
- A farm safety Power Pac workshop was organized September 21-23 at the Travelodge Hotel in Regina. The workshop facilitated group cohesiveness, ideas, team building and friendship.
- An interactive and entertaining safety game called "Farm Safety Feud" was developed for students to use in presentations.
- Puppet shows, puppets and scripts were made available for Power Pac use.
- 32 large posters were compiled for each students to use showing safety issues

In summary, we are very proud of the Power Pac's accomplishments this past year. In Saskatchewan children between ages 5 and 14 have one of the highest rates of injury and death in Canada. We promote safety, help save lives and

prevent injuries, develop students who are leaders, and partner with corporations to make our society a better place to live.

Home and Community Division

Although this division is experiencing some growing pains, in 2001 we continued our mandate to increase safety awareness in this province.

Urban/Community Power Pac

This new initiative was launched between the Council and SaskPower. The idea originated as the "Keep It Caged" campaign which would feature children's presentations on keeping electricity "caged" when at home and play. The idea evolved to keeping children safe all the time. "Play It Safe" is the new slogan, which is incorporated into our safety messages to children.

This program was piloted in Regina in the spring. Safety topics included electricity, playground safety, fall prevention, water safety, vehicle safety and fire safety. Ten high school students were recruited through SaskPower and the Regina school system. They were trained in Regina and were given an opportunity to practice what they had learned. Their hard work paid off: the students gave 75 presentations and reached over 3200 students in a few short months.

After receiving feedback from Power Pac members and teachers, we developed a new curriculum for injury prevention among children. The

recommendations were incorporated into an exciting new presentation format:

- "Kid friendly" presentations using a large board to hang pictures to stimulate discussion
- Simple lesson plans which cover all the relevant topics but allow Power Pac members to interact and be themselves
- Simple and key messages which are emphasized throughout the presentation
- Bright and colourful pictures, words, posters and game materials were created
- Two videos highlighting the safety messages are in the works for next year

The result was a safety kit that contained everything the presenters needed to give effective, informative and fun presentations.

Additional recruiting in the Regina area was done, as well as Saskatoon, Prince Albert, Central Butte and Spiritwood. To date over 70 schools in Regina, Saskatoon, Prince Albert and Spiritwood areas have requested visits with over 10,000 children to take part. Expansion of this program will continue in 2002.

Babysitting Course

Another focal point for the Home & Community Division was a complete revision of the Council's babysitter training program. Because information on child care changes on a continual

basis, future babysitters must be kept as up to date as possible on what it takes to care for children, talk with their parents, prevent and treat injuries, and meet any other challenge that may arise.



The revised student manual includes a colourful cover, updated course content, new and more illustrations, class discussion questions and fun assignments to make the material more real for students. A new instructor manual was prepared to help novice and veteran course leaders teach the course. A new final exam was prepared, and a new look was given to the graduation card. The revised program debuted in fall 2001, and feedback from instructors and students has been very positive. We are proud of the finished product and the increased business that has resulted.

This revision wouldn't have been possible without the advice and input

from several qualified individuals: Cheryl Deibert (Office of the Fire Commissioner), Angela Prawzick (Regina Fire Department), Guy Laird (Leader Post) and Larry Mader (LM Publications). We also acknowledge St. John Ambulance, the Canadian Red Cross, Health Canada, the Public Legal Education Association, the Canadian Foundation of Agriculture and the Lemburg Branch of the Parkland Regional Library for providing additional information for the manual.

Saskatchewan Coalition on Bicycle Safety

The Home & Community Division continued its representation with the Saskatchewan Coalition on Bicycle Safety, which works to promote safe cycling and injury prevention in this province. The coalition addresses the issues of bicycle legislation and education, provides a listing of bicycle safety resources, provides information and support on bicycle safety issues, and participates in bicycle safety camps, displays and other special events.

Injury Prevention Partners

This division was once again actively involved with the Regina Health District's Injury Prevention Partners committee. This committee addresses issues such as school pedestrian safety, child passenger safety, bicycle paths and other concerns within the Regina Health District. In 2001 the Injury Prevention Partners created a poster promoting the use of safety gear when riding a scooter. This poster was distributed to every school, sporting good store and youth centre.

Boating Safety Course

The On Board Boating Safety Program is now being offered by the Saskatchewan Safety Council.

The On Board program is a registered program of the Canadian Red Cross and we, as their delivery partner, have authorization from them to market and deliver the program to our clients. The goal is for the student to obtain his/her Pleasure Craft Operator Card (PCOC) as required by the Canadian Coast Guard.

The On Board program is a home study program that may be done in two different formats, either written manual or CD-ROM. In both cases the student proceeds at his/her own speed with no set time limit. Both the manual and CD are in stock at the Council office. Testing for the On Board program can also be done at the Council office.

Promotions

The Home & Community Division participated in media campaigns throughout the year. We are proud of our excellent relationship with the media and the coverage we received this past year. Interview topics included summer safety, thunderstorm and tornado tips, safe boating, water safety, scooter and in-line skating tips, school safety, Halloween safety, winter recreation safety, Christmas safety, and others. This helped bring safety to the attention of the general public and helped establish the Council as a lead agency in injury prevention and information.

Memorial Trust Fund

The Council's Memorial Trust Fund was established over 25 years ago, following a tragic farm fatality. A trust fund was established when people from the victim's community made donations to the Council. Each year the revenue generated from donations, interest income and fundraising activities is distributed. The major fundraiser for the Memorial Trust Fund is our annual Christmas Silent Auction. In 2001 it raised over \$1700.

Each year the Council also calls for proposals from groups who want to develop a safety-related project. Our policy is to disperse up to 80% of the fund's revenue.

Four proposals have been approved for funding:

- Canadian Red Cross - \$1000 to deliver training to elders in the First Nations' communities of Beardy's Okemasis, Kinistin and Montreal Lake
- Saskatoon Sexual Assault and Information Centre - \$500 to purchase resource videos to be used in counselling and for public education
- Village of Silton - \$1500 to purchase a foam eductor for their fire truck
- Hudson Bay Health Care - \$300 to help sponsor a Women's Mental Health Day on May 1, 2002.

Saskatchewan Safety Council

Financial Statements
Year Ended December 31, 2001

Office of the Provincial Auditor
Regina, Saskatchewan

Management Responsibility for Financial Reporting

To the members of the Saskatchewan Safety Council:

Management has the responsibility for preparing the accompanying financial statements and ensuring that all information in the annual report is consistent with the statements.

This responsibility includes selecting appropriate accounting principles and making objective judgements in accordance with generally accepted accounting principles.

In discharging its responsibilities for the integrity and fairness of the financial statements and for the accounting systems from which they are derived, management maintains the necessary system of internal controls designed to provide assurance that transactions are authorized, assets are safeguarded and proper records are maintained.

While ultimate responsibility for financial statements lies with the Board of Directors, auditors are appointed. They have full and free access to the records of the Council as well as all staff. These auditors report directly to the members and their report follows.



Dennis Harrison, President



Harley P. Toupin, Executive Director



Provincial Auditor Saskatchewan

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AUDITOR'S REPORT

To the Members of the Saskatchewan Safety Council

I have examined the statement of financial position of the Saskatchewan Safety Council as at December 31, 2001 and the statements of operations and changes in fund balance and cash flows for the year then ended. These financial statements are the responsibility of the Council's management. My responsibility is to express an opinion on these financial statements based on my audit.

I conducted my audit in accordance with Canadian generally accepted auditing standards. Those standards require that I plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In my opinion, these financial statements present fairly, in all material respects, the financial position of the Saskatchewan Safety Council as at December 31, 2001 and the results of its operations and its cash flows for the year then ended in accordance with Canadian generally accepted accounting principles.

Regina, Saskatchewan
March 7, 2002

Fred Wendel, CMA, CA
Acting Provincial Auditor

SASKATCHEWAN SAFETY COUNCIL
STATEMENT OF FINANCIAL POSITION
 As at December 31

	<u>2001</u>	<u>2000</u>
ASSETS		
Current assets		
Cash	\$ 244,949	\$ 359,428
Temporary investments and accrued interest (Note 4)	206,064	129,818
Long-term investments due within one year (Note 4)	26,000	26,000
Accounts receivable	30,629	24,520
Grants receivable	18,000	---
Inventories	21,419	14,505
Prepaid expenses	<u>13,826</u>	<u>14,034</u>
	<u>560,887</u>	<u>568,305</u>
Long-term investments (Note 4)	<u>240,168</u>	<u>210,304</u>
Capital assets (Note 6)	<u>36,897</u>	<u>32,577</u>
	<u>\$ 837,952</u>	<u>\$ 811,186</u>
LIABILITIES AND FUND BALANCE		
Current liabilities		
Accounts payable	\$ 43,837	\$ 32,925
Contingent liability (Note 11)	---	18,000
Accrued salaries and benefits	42,538	41,127
Deferred revenue (Note 8)	<u>124,033</u>	<u>120,421</u>
	<u>210,408</u>	<u>212,473</u>
Fund balance		
Appropriated (Note 3)	258,419	260,478
Unappropriated (Note 5)	<u>369,125</u>	<u>338,235</u>
(Statement 2)	<u>627,544</u>	<u>598,713</u>
	<u>\$ 837,952</u>	<u>\$ 811,186</u>

(see accompanying Notes to the Financial Statements)

SASKATCHEWAN SAFETY COUNCIL
STATEMENT OF OPERATIONS AND CHANGES IN FUND BALANCE
Year Ended December 31

	Budget 2001 (Note 10)	Operating 2001	Appropriated Funds 2001	Total 2001	Total 2000 (Note 12)
Revenue:					
Safety promotion and research programs	\$ 468,800	\$ 577,318	\$ —	\$ 577,318	\$ 483,173
General operating grants					
Saskatchewan Government Insurance					
Operating	100,000	100,000	—	100,000	100,000
Snowmobile	20,000	20,000	—	20,000	10,000
RoadSmart	65,700	65,700	—	65,700	56,000
Department of Highways	10,000	10,000	—	10,000	10,000
Other grant revenue	156,693	179,930	—	179,930	84,226
Membership contributions	41,000	40,624	—	40,624	40,419
Investment income	36,000	21,193	11,108	32,301	34,822
Other revenue	23,685	43,098	—	43,098	32,965
Donations	15,700	26,693	2,042	28,735	29,338
Total Revenue (Schedule 1)	<u>937,578</u>	<u>1,084,556</u>	<u>13,150</u>	<u>1,097,706</u>	<u>880,943</u>
Expenses:					
Advertising and Publicity	36,430	45,938	—	45,938	32,996
Amortization	2,390	17,878	—	17,878	8,306
Bingo	—	13,943	—	13,943	8,400
Conferences and Meetings	101,140	65,103	—	65,103	62,548
Equipment, Maintenance and Supplies	61,165	59,385	—	59,385	56,025
Insurance Premium	8,500	7,183	—	7,183	7,893
Instructor fees	79,450	87,483	—	87,483	65,797
Memorial Trust	—	—	4,709	4,709	2,500
Other	4,900	6,130	—	6,130	5,236
Printing and Postage	33,275	39,630	—	39,630	25,806
Professional fees	26,060	32,546	—	32,546	38,578
Program Development and Supplies	36,500	83,956	—	83,956	26,705
Memberships	1,100	1,822	—	1,822	2,004
Rent	41,233	56,450	—	56,450	46,843
Salaries	434,365	472,371	—	472,371	418,647
Travel	48,260	55,873	—	55,873	45,697
Utilities	16,965	14,504	—	14,504	12,068
Vehicle	4,930	3,971	—	3,971	9,245
Total expenses (Schedule 1)	<u>936,663</u>	<u>1,064,166</u>	<u>4,709</u>	<u>1,068,875</u>	<u>875,294</u>
Excess of revenue over expenses	<u>\$ 915</u>	\$ 20,390	\$ 8,441	\$ 28,831	\$ 5,649
Fund balance, beginning of year		338,235	260,478	598,713	593,064
Transfers					
Contingency reserve (Note 3(a))		10,500	(10,500)	—	—
Fund balance, end of year		<u>\$ 369,125</u>	<u>\$ 258,419</u>	<u>\$ 627,544</u>	<u>\$ 598,713</u>

(see accompanying Notes to the Financial Statements)

**SASKATCHEWAN SAFETY COUNCIL
STATEMENT OF CASH FLOWS
Year Ended December 31**

	<u>2001</u>	<u>2000</u>
Cash flows from:		
Operating Activities:		
Excess of revenue over expenses	\$ 28,831	\$ 5,649
Add (subtract) items not affecting cash:		
Amortization expense	17,878	8,306
Donated assets	<u>(4,000)</u>	<u>—</u>
	<u>42,709</u>	<u>13,955</u>
Changes in non-cash working capital:		
(Increase) decrease in accounts receivable	(6,109)	3,716
(Increase) in grants receivable	(18,000)	—
Decrease (increase) in prepaid expenses	208	(4,384)
(Increase) decrease in inventories	(6,914)	4,310
Increase in accounts payable	10,913	7,024
(Decrease) increase in accrued salaries and benefits	1,411	(1,131)
Increase in deferred revenue	3,612	57,101
(Decrease) increase in contingent liabilities	<u>(18,000)</u>	<u>18,000</u>
	<u>(32,879)</u>	<u>84,636</u>
Cash provided by operations	<u>9,830</u>	<u>98,591</u>
Investing Activities:		
Purchase of capital assets and leasehold improvements	(18,198)	(24,805)
Purchase of long-term investments	(41,068)	(173,278)
Sale of long-term investments	11,203	165,859
(Purchase) sale of temporary investments	<u>(76,246)</u>	<u>30,807</u>
	<u>(124,309)</u>	<u>(1,417)</u>
Increase (decrease) in cash	(114,479)	97,174
Cash, beginning of year	<u>359,428</u>	<u>262,254</u>
Cash, end of year	<u>\$ 244,949</u>	<u>\$ 359,428</u>

(see accompanying Notes to the Financial Statements)

**SASKATCHEWAN SAFETY COUNCIL
NOTES TO THE FINANCIAL STATEMENTS
December 31, 2001**

1. Incorporation of Saskatchewan Safety Council

The Saskatchewan Safety Council (the Council) is incorporated pursuant to *The Non-profit Corporations Act*, 1995. The Council is a registered charity dedicated to preventing injuries and fatalities in the Province.

2. Significant Accounting Policies

These financial statements have been prepared in accordance with Canadian generally accepted accounting principles. Significant accounting policies are summarized as follows:

a) Revenue Recognition

The Saskatchewan Safety Council uses the deferral method of accounting for contributions.

Restricted contributions are recognized as revenue of the appropriate fund in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue of the appropriate fund when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

b) Fund Accounting

Revenues and expenses related to program delivery, membership, and administration activities are reported in the operating fund.

Revenues and expenses related to donations, special research and safety programs are reported in the appropriated funds. See also note 3.

c) Capital Assets

Each capital asset purchase costing more than \$500, is capitalized and amortized on a straight-line basis over its useful life (5 years). Donated capital assets are recorded at fair market value, and amortized on a straight-line basis over their useful lives (3 to 5 years).

Leasehold improvements, which cost more than \$500, are capitalized and amortized on a straight-line basis over the lesser of the useful life of the improvements or the remaining lease term.

d) **Safety Promotion and Research Programs - Development Costs**

The Council follows the policy of charging program development costs to current year's expense.

e) **Safety Promotion and Research Program Expenses**

Program expenses include only direct charges including amortization charges relating to the programs. With the exception of Farm General, Farm Safety, Home & Community General, Babysitter Training, Traffic General, Snowmobile, and Road Smart where grant proceeds are received to fund salary expenses of these programs, salary and other general administrative costs are reflected as administration expenses.

f) **Deferred Revenue**

Deferred revenue represents the cash received for seminars and conferences to be conducted after year-end. It also includes funding received for research programs occurring in the following year. Restricted contributions for the purchase of capital assets are deferred and recognized as revenue on the same basis as the amortization expense related to the acquired capital assets.

g) **Inventory**

The inventory of pamphlets and manuals is valued at cost, determined on a first-in, first-out basis.

h) **Investments**

Investments are valued at cost.

i) **Accrued Salaries and Benefits**

The Council recognizes banked vacation and time in lieu of overtime in the period that it is earned by the employee.

3. Appropriated Fund Balance

The appropriated funds consist of cash and the investments shown in Note 4.

- a) **Contingency Reserve.** The contingency reserve is for unforeseeable expenses. The objective of the reserve is to maintain a balance of \$200,000. Up to 15% may be invested in low risk, high quality, non-guaranteed investments.
- b) **Memorial and Other Donated Funds.** The Council's Memorial Trust Fund Policy requires memorial and other donations, plus interest, to be kept separate from other funds. These are used for special research and safety programs in accident prevention. Certain Council board members have been appointed as trustees to administer these funds.

Changes to the appropriated fund balance during the year are as follows:

	Contingency Reserve	Memorial & Other Donated Funds	Total 2001	Total 2000
Appropriated fund balance, beginning of year	\$ 206,132	\$ 54,346	\$ 260,478	\$ 256,098
Transfers from (to):				
Unappropriated fund balance	(10,500)	---	(10,500)	(10,976)
Interest	8,386	2,722	11,108	13,723
Donations	---	2,042	2,042	4,133
Expenses	---	(4,709)	(4,709)	(2,500)
Appropriated fund balance, end of year	<u>\$ 204,018</u>	<u>\$ 54,401</u>	<u>\$ 258,419</u>	<u>\$ 260,478</u>

4. Investments

Investments consist of term deposits, bond coupons, bonds, and low risk, high quality, non-guaranteed investments. Details of their significant terms and conditions and effective interest rates are shown below. The carrying values are essentially the same as the principal values and therefore the effective rates are not materially different from the coupon rates. The fair value of the investments at December 31, 2001 which approximates market value, is \$480,906 (2000 - \$365,960).

	2001		2000	
	Carrying Value	Effective Rate	Carrying Value	Effective Rate
Temporary investments	<u>\$ 206,064</u>	—	<u>\$ 129,818</u>	—
Long-term investments due within one year	<u>26,000</u>	6.05%	<u>26,000</u>	6.05%
Bonds				
Province of Saskatchewan				
- Series VIII, due July 15, 2004	14,500	5.00%	14,500	5.75%
- Series IX, due July 15, 2005	203,100	5.75%	172,600	5.75%
Government of Canada				
- CS50 Escalator, due Nov. 1, 2007	1,000	1.8%	1,000	4.85%
- CS51 Escalator, due Nov. 1, 2008	1,000	6.75%	1,000	6.5%
Common Shares				
- Pro AMS	10,568		—	
Mutual Funds				
- Manulife Fidelity Canada	10,000		10,000	
- Ethical Balanced Fund	<u>—</u>		<u>11,204</u>	
Total long-term investments	<u>240,168</u>		<u>210,304</u>	
Total investments	<u>\$ 472,232</u>		<u>\$ 366,122</u>	

5. Unappropriated Fund Balance

The unappropriated funds represent the accumulated excess of revenue over expenses, which have not been designated for specific purposes by resolution of the Board of Directors.

6. Capital Assets

	2001		2000	
	Cost	Accumulated Amortization	Net Book Value	Net Book Value
Office & Safety				
Promotion Equipment	\$ 97,570	\$ 69,517	\$ 28,053	\$ 23,640
Film	512	512	---	---
Leasehold Improvements	15,294	15,294	---	---
Donated Capital Assets	15,730	6,886	8,844	8,937
	<u>\$ 129,106</u>	<u>\$ 92,209</u>	<u>\$ 36,897</u>	<u>\$ 32,577</u>

Total amortization expense including amounts classified as program expenses during 2001 was \$17,878 (2000 - \$8,306).

7. Financial Instruments

A financial instrument is any contract that gives rise to both a financial asset of one party and a financial liability or equity instrument of another party. The Saskatchewan Safety Council has the following financial instruments: cash, accounts receivable, grants receivable, investments, and accounts payable. The following paragraphs disclose the significant financial aspects of these financial instruments.

a) Significant Terms and Conditions

There are no significant terms and conditions associated with the financial instruments that may affect the amount, timing, and certainty of future cash flows.

b) Interest Rate Risk

There is no interest rate risk associated with cash, accounts receivable, grants receivable or accounts payable. Due to the short-term nature of the temporary investments, the interest rate risk is minimal.

The Council is exposed to interest rate risk from the potential change in value of long-term investments due to fluctuations in market interest rates. As market interest rates fluctuate the market value of bonds move in the opposite direction.

c) **Credit Risk**

The Saskatchewan Safety Council is exposed to credit risk from potential non-payment of accounts receivable and grants receivable. Most of the Council's receivables are from provincial and federal governments. Therefore, the credit risk related to receivables is minimal.

Most of the Council's investments are provincial and federal government term deposits, bond coupons and bonds. Therefore, credit risk for investments is minimal.

d) **Fair Value**

For accounts receivable, grants receivable and accounts payable the carrying amounts approximate fair value due to the immediate or short-term nature of these financial instruments.

For investments, fair value is considered to approximate the quoted market values on recognized stock exchange based on the latest bid price.

8. Deferred Revenue

As of December 31, 2001, deferred revenue was \$124,033 (2000 - \$120,421). This amount includes a grant from SaskPower of \$67,238 (of which \$3,582 was used for the purchase of capital assets). The remaining \$56,795 consists of revenue received from various organizations for courses and services being offered in 2002.

9. Commitments

In December of 1999, the Council entered into a new 5-year lease agreement. The Council is committed to future lease payments of:

2002	\$17,500
2003	17,500
2004	16,042

10. Budget

The budget was approved by the Council's Board of Directors on September 21, 2000.

11. Contingent Liability

At December 31, 2000, the Council was in the process of resolving an issue regarding severance pay for a former employee. An estimate of the likely settlement was recorded in the December 31, 2000 financial statements as a liability. The matter has been resolved as of December 31, 2001.

12. Comparative Information

Certain 2000 balances have been reclassified to conform with the current year's presentation.

Schedule 1

SASKATCHEWAN SAFETY COUNCIL
SCHEDULE OF REVENUE AND EXPENSES BY PROGRAM
Year Ended December 31

	Budget 2001 (Note 10)			Actual 2001			Actual 2000
	Revenue	Expenses	Net Income (Loss)	Revenue	Expenses	Net Income (Loss)	Net Income (Loss)
Administration	\$ 218,400	\$ 308,160	\$ (89,760)	\$ 238,068	\$ 376,985	\$ (138,917)	\$ (129,591)
Farm General	24,943	15,100	9,843	46,587	39,267	7,320	(14,552)
Farm Safety	125,000	103,727	21,273	127,763	87,495	40,268	28,569
Home & Community General	1,000	15,647	(14,647)	909	9,220	(8,311)	(14,051)
Babysitter Training	19,050	7,860	11,190	23,928	13,401	10,527	6,786
Elmer	200	170	30	53	46	7	57
On Your Own	285	—	285	76	—	76	164
Seniors' Safety	1,000	970	30	300	181	119	—
Occupational General	—	84,473	(84,473)	—	89,618	(89,618)	(60,839)
Accident Investigation	2,000	1,000	1,000	—	—	—	304
Fire Control	7,000	2,570	4,430	40,439	20,652	19,787	3,178
Fire Control School	16,000	11,130	4,870	2,520	4,183	(1,663)	1,540
First Aid & CPR	10,000	8,600	1,400	10,036	4,940	5,096	2,209
Forklift Instructors	7,200	2,700	4,500	—	4,905	(4,905)	8,965
Forklift Operators	20,000	11,200	8,800	39,992	30,858	9,134	17,643
Industrial Seminar	169,000	94,900	74,100	177,461	101,847	75,614	66,251
Occupational, Health & Safety	—	—	—	—	353	(353)	(4)
Occupational Workshops	12,000	7,500	4,500	1,982	870	1,112	(916)
Safety Audits	500	300	200	—	7	(7)	—
Safe Lifting	1,000	400	600	—	—	—	236
Transportation of Dangerous Goods (TDG)	1,250	850	400	3,329	3,103	226	(462)
Workplace Hazardous Materials Information System (WHMIS)	7,000	2,200	4,800	8,367	2,777	5,590	5,917
TDG/ WHMIS	900	400	500	500	473	27	(3)
WHMIS Instructor	2,000	750	1,250	5,520	1,245	4,275	1,783
Work Zone	12,000	3,000	9,000	41,078	19,621	21,457	34,565
Traffic General	—	58,583	(58,583)	—	46,160	(46,160)	(43,220)
55 Alive	9,750	6,160	3,590	13,707	21,348	(7,641)	10,612
Defensive Driving Course (DDC)	37,450	20,240	17,210	47,605	20,925	26,680	17,097
Professional Driver Improvement Course (PDIC)	4,650	3,300	1,350	9,014	5,394	3,620	1,833
DDC/ PDIC Instructor Expense	5,500	3,000	2,500	9,000	5,250	3,750	1,284
Driver Audit	22,000	12,600	9,400	12,653	6,728	5,925	3,641
Injury Prevention Symposium	32,500	21,800	10,700	50,242	37,139	13,103	(448)
Motorcycle Training	21,000	14,300	6,700	30,808	20,937	9,871	8,978
Operation Lifesaver	7,000	7,000	—	7,707	3,303	4,404	6,455
Ride On	5,500	1,350	4,150	2,390	650	1,740	2,646
School Bus Training	9,600	4,850	4,750	4,409	4,181	228	1,279
Winter Survival	5,600	2,525	3,075	2,273	1,470	803	2,794
Snowmobile	53,600	45,250	8,350	60,140	34,467	25,673	11,595
Road Smart	65,700	50,898	14,802	65,700	43,086	22,614	10,587
Buckle Up Baby	—	1,200	(1,200)	—	981	(981)	(589)
	<u>\$ 937,578</u>	<u>\$ 936,663</u>	<u>\$ 915</u>	<u>\$ 1,084,556</u>	<u>\$ 1,064,166</u>	<u>\$ 20,390</u>	<u>\$ (9,707)</u>

