

**2010**

**Annual Report**  
*to the Community*



### *Our Mission*

Working Together to Achieve a Safe Saskatchewan

### *Our Passion*

Educating Saskatchewan residents and preparing for the future of safety and injury prevention

Providing current and timely safety resources for all people in Saskatchewan so they may live, work and play safe

Developing lasting relationships with businesses and individuals in communities across our province

**Saskatchewan Safety Council**

### *Message from the President*

2010 was another significant year for the Saskatchewan Safety Council. Not only did the Council continue to grow and flourish, but Saskatchewan continued to welcome new residents and businesses to the province.

With new opportunities to expand and provide safety training and awareness activities to residents of Saskatchewan, the Council continued to anticipate and pursue these opportunities to educate businesses and individuals about essential and up-to-date safety and injury prevention issues.

In 2010 the Council focused on continuing and building new partnerships with organizations who shared a common goal – making safety a way of life. Together, with consistent determination, we can make a difference.

This past year, the province of Saskatchewan witnessed the first ever signing of the Health and Safety Leadership Charter which the Council actively took part in, supporting the continuous improvement of safe and healthy work places across the province.



In 2011 the Council plans to actively seek new and emerging opportunities to partner and work together with organizations and individuals in the pursuit of safer workplaces and homes for every resident in Saskatchewan.

As my term as President for the Saskatchewan Safety Council comes to an end in 2011, I look back over the past two years and recognize the continuous need for safety and injury prevention initiatives in **all aspects of life. I am proud to say that I was part of the Council's ongoing efforts to make** Saskatchewan a safer place to live, work and play. I appreciate the dedication and commitment from all management, staff, board of directors and partners over the past two years and look forward to the future of safety and injury prevention.

A handwritten signature in blue ink that reads "Joseph Chan".

Joseph Chan  
President

### *Board of Directors*

<b>President:</b>	Joseph Chan
<b>Past President:</b>	Warren Bobbee
<b>1st Vice President:</b>	Dennis Harrison
<b>2nd Vice President:</b>	Jon Wyatt
<b>Treasurer:</b>	Steve Wallace
<b>Executive:</b>	Shannon Ell Glenda Barton
<b>Secretary:</b>	Harley Toupin
<b>Members of the Board:</b>	Dr. Ron Ailsby James Baumgartner Lorraine Bucsis Jeff Peters Sarina Clarke Dr. Barry Heath Gail Kruger Kelly Mandzuk Craig Sluser Wayne Summach Cleveland Vann Carolynne Warner Marc Milette Kim Matheson

### *Staff*

<b>Chief Executive Officer:</b>	Harley Toupin
<b>Director of Operations:</b>	Dianne Wolbaum
<b>Manager, Special Projects:</b>	Will Putz
<b>Program Manager:</b>	Debbie Oliver
<b>Financial Administrator:</b>	Dianne Molnar Andrea Tweidt
<b>Communications/Marketing:</b>	Krista Huber
<b>Power Pac Program:</b>	Judy George
<b>Senior Fall Prevention Program:</b>	Dawn Fleming
<b>Motorcycle Safety Program:</b>	Barry Muir
<b>Snowmobile Safety Program:</b>	Peter Huebner
<b>Safety Instructor:</b>	Rick Schwartz Ron Hromek Eugene Rudy
<b>Administrative Assistant:</b>	Lynn Evans Lynda Carlson Misty Walker Michelle Stokes Daylene Sliz

*Communities We Reached in 2010*

Annaheim	Dalmeny	Langham	Rhein
Arborfield	Davidson	Leask	Rocanville
Arcola	Delisle	Leoville	Rockglen
Assiniboia	Dundurn	Leroy	Rosetown
Avonlea	Englefeld	Lloydminster	Saint Walburg
Balcarres	Esterhazy	Loreburn	Saskatoon
Balgonie	Estevan	Lumsden	Shaunavon
Battleford	Foam Lake	Marcelin	Shellbrook
Bengough	<b>Fort Qu'Appelle</b>	Martensville	Southend
Biggar	Gravelbourg	Meadow Lake	Strasbourg
Birch Hills	Grenfell	Melfort	Sturgis
Bjorkdale	Hepburn	Melville	Swift Current
Bruno	Hudson Bay	Midale	Torquay
Carrot River	Humboldt	Milestone	Unity
Central Butte	Invermay	Moose Jaw	Viscount
Christopher Lake	Kamsack	Muenster	Wadena
Chruchbridge	Kelvington	Nipawin	Waldheim
Clavet	Kerrobert	North Battleford	Warman
Coleville	Kindersley	Ogema	Watrous
Colonsay	Kinistino	Osler	Watson
Consul	Kipling	Outlook	Weyburn
Coronach	Laird	Pilot Butte	White City
Creighton	La Ronge	Pinehouse Lake	Wilkie
Cudworth	Lampman	Porcupine Plain	Wynyard
Cupar	Landis	Prince Albert	Yorkton
Cypress Hills	Langenburg	Regina	Zenon Park





*Tomorrow is your reward  
for working safely today*

## *Events and Initiatives*

### **Industrial Safety Seminar**

The 37<sup>th</sup> Annual Industrial Safety Seminar was held on February 1<sup>st</sup> to 3<sup>rd</sup>, 2010 at TCU Place in Saskatoon. The event was attended by over 700 delegates and featured 24 breakout sessions, as well as 4 keynote presentations including Dr. Roberta Bondar, Dr. Louis Franciscutti, Alan Quilley and Dr. James Reese. The trade show area was our largest ever with 78 booths and 58 displayers.

### **Joint Industry Committee**

The Council once again took an active role on the Joint Industry Committee. An amendment to the Terms of Reference of the Joint Industry Committee to allow the Saskatchewan Safety Council to be a full voting member of the committee and become a Certifying Industry Partner was passed in spring 2010. This now gives the Council authorization to deliver Certificate of Recognition programs to organizations not represented by a Safety Association.

### **Provincial Mine Rescue Competition**

The Council again participated in the Provincial Mine Rescue Competition this past year. Equipment, props and staff from the Fire School were provided to assist with the fire fighting component of the competition.

### **North American Occupational Health and Safety Week**

As in previous years, the Council took an active role in the 2010 NAOSH week. The provincial kick-off was held at Queensbury Convention Centre and was linked to Saskatoon via video conferencing. The feature presentation was given by Rob Ellis who presented on the tragic workplace accident that took his son's life.

### **Canadian Society of Safety Engineering**

The Council's relationship with the Canadian Society of Safety Engineering continues to be strong. Two joint safety awards were presented to individuals in the community who have made a significant impact on safety and injury prevention in the province. The Ed Amaolo Memorial Award (Safety Professional of the Year) was awarded to Wayne Summach at the 2009 Annual General Meeting and the Saskatchewan Safety Hall of Fame Award was presented to both Les Donnelly and Dr. Ron Ailsby at the 37<sup>th</sup> Annual Industrial Safety Seminar.

## *Program Delivery*

### **Defensive Driving/Professional Driver Improvement/55 Alive Training**

In 2010 there was a significant increase in SGI related Defensive Driving Courses offered in Regina, Saskatoon, Swift Current, Yorkton and Moose Jaw. Professional Driver Improvement course numbers remained steady with a similar number of participants taking in the course across the province. The Council's 55 Alive course saw a decrease in the number of courses offered throughout the province in 2010.

### **Fire Safety Training**

A number of Fire Extinguisher and Floor Warden courses were offered in 2010. These included live fire training at the training grounds in Regina and on-site at facilities in Weyburn and Coronach, as well as courses offered in Regina and Saskatoon using the Pyrosoft® Fire Extinguisher Simulator. Both the live fire and the simulator courses continue to be popular programs.

### **Motorcycle Training**

The Council's Motorcycle Training Program had another successful year in 2010, offering 21 courses throughout the province and training over 370 motorcyclists. Negotiations between the Council and the RCMP took place and the motorcycle training site was relocated to the RCMP training grounds.

### **Powered Mobile Equipment Training**

All Powered Mobile Equipment Training instructors offered courses throughout the province and trained an average number of participants in 2010.

### **SkidSmart Collision Avoidance Training**

Training for SkidSmart Collision Avoidance saw a significant improvement from 2009. Weather cooperated in 2010 and the course was offered in January and February in Regina.

### **Work Zone Traffic Accommodation Supervisor Training**

Work Zone Traffic Accommodation Supervisor Training continued to be a popular course in 2010 with the number of courses and participants increasing since 2009. Training was offered in Regina, Saskatoon, Yorkton and Prince Albert.



*When you gamble with  
safety, you bet your life*



2010 Annual Report





*safety isn't just a slogan,  
it's a way of life*

Saskatchewan Safety Council

## *Out in the Community*

### **Health and Safety Leadership Charter**

In June of this past year, the province of Saskatchewan witnessed the first-ever signing of the Health and Safety Leadership Charter which the Council actively took part in. The Charter brought together 128 businesses from across Saskatchewan to sign the Charter and support the continuous commitment to safe and healthy workplaces across the province.

### **Les Donnelly Scholarship**

In 2010, the Council recognized two young people for their commitment to safety and injury prevention in their own communities. Shyanne Stoian and Cherelle Cadrain received the Les Donnelly Scholarship at the 2009 Annual General Meeting.

### **Motorcycle Safety Week**

Motorcycle Safety Week kicked off with a Celebrity Ride from the Legislative Building to the Motorcycle Training Site. The event was a huge success with Minister June Draude officially proclaiming Motorcycle Safety Week in Saskatchewan. Close to 100 motorcycle enthusiasts came out for the event, enjoying a free barbeque and displays from Prairie Harley-Davidson and Thunder City.

### **Power Pac Program**

The Power Pac Program, with support from SaskPower has reached close to 400,000 children with valuable safety messages over the past 10 years. In 2010, 1283 safety presentations were made to children across the province. We delivered 356 farm safety presentations and 927 urban safety presentations to over 32,000 children. The program continues to be a valuable experience for both the students in schools across the province and the young presenters who truly make a difference in the lives of the children they meet.

### **Senior Fall Prevention Program**

The Senior Fall Prevention Program was officially launched in 2010, expanding from the community of St. Louis to many other communities across the province. Eight new coordinators were hired and trained to deliver the program for seniors in their communities. The Council hopes to offer the program in additional communities in 2011.

### **Summer Safety Festival**

Once again the Saskatchewan Safety Council partnered with other safety-minded organizations to offer the Summer Safety Festival. The event was held in downtown Regina and featured mock accidents and rescue scenarios, along with key summer safety messages from each of the partnering organizations.

### **Winter Driving Clinic**

In October 2010 the Saskatchewan Safety Council partnered with Capital Ford to offer a free winter driving clinic to the public. Attendees received safe winter driving messages and materials, as well as a free winter vehicle inspection courtesy of Capital Ford.

## *Financial Statements*

### **MANAGEMENT'S REPORT ON THE SUMMARIZED FINANCIAL STATEMENTS**

Management is responsible for the reliability and integrity of the Council's financial statements. The Board of Directors is responsible for overseeing the business affairs of the Council, including management's financial reporting responsibilities and for reviewing and approving the annual financial statements.

We hereby approve both sets of financial statements of the Saskatchewan Safety Council for the year ended December 31, 2010.



Mr. Joseph Chan  
President



Mr. Harley Toupin  
Chief Executive Officer

### **INDEPENDENT AUDITOR'S REPORT**

*To the Members of the Saskatchewan Safety Council:*

The accompanying summarized financial statements, which comprise the summarized statement of financial position as at December 31, 2010, the summarized statement of operations and changes in fund balance, and the summarized statement of cash flows for the year then ended, and related notes, are derived from the audited financial statements of the Saskatchewan Safety Council for the year ended December 31, 2010. I expressed an unmodified audit opinion on those financial statements in my report dated April 18, 2011.

The summarized financial statements do not contain all the disclosures required by Canadian generally accepted accounting principles. Reading the summarized financial statements, therefore, is not a substitute for reading the audited financial statements of the Saskatchewan Safety Council.

*Management's Responsibility for the Summarized Financial Statements*

Management is responsible for the preparation of a summary of the audited financial statements on the basis described in Note 4.

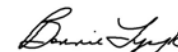
*Auditor's Responsibility*

My responsibility is to express an opinion on the summarized financial statements based on my procedures, which were conducted in accordance with Canadian Auditing Standard (CAS) 810, "Engagements to Report on Summary Financial Statements."

*Opinion*

In my opinion, the summarized financial statements derived from the audited financial statements of the Saskatchewan Safety Council for the year ended December 31, 2010 are a fair summary of those financial statements, on the basis described in Note 4.

Regina, Saskatchewan  
April 18, 2011



Bonnie Lysyk, MBA, CA•CIA  
Provincial Auditor

SASKATCHEWAN SAFETY COUNCIL

**SUMMARIZED STATEMENT OF FINANCIAL POSITION**

STATEMENT 1

As At December 31, 2010

**ASSETS**

Current Assets  
Long-term Investments  
Capital Assets

	<b>2010</b>	<b>2009</b>
\$	738,725	\$ 759,612
	1,039,898	1,042,118
	156,315	194,698
\$	1,934,938	\$ 1,996,428
<b>LIABILITIES AND FUND BALANCE</b>		
Current Liabilities	329,285	428,183
Fund Balance		
Unappropriated	1,238,447	1,207,664
Appropriated	367,206	360,581
	1,605,653	1,568,245
\$	1,934,938	\$ 1,996,428

SASKATCHEWAN SAFETY COUNCIL

**SUMMARIZED STATEMENT OF OPERATIONS AND CHANGES IN FUND BALANCE**

STATEMENT 2

Year Ended December 31, 2010

	<b>Budget 2010</b>	<b>Total 2010</b>	<b>Total 2009</b>
Revenue			
Safety Programs	\$ 1,218,474	\$ 1,383,460	\$ 1,340,904
Grants	315,702	296,722	369,600
Memberships, Donations, Other	194,050	182,830	309,458
Total Revenue	1,728,226	1,863,012	2,019,962
Total Expenses	1,827,567	1,825,604	1,798,974
Net (loss) Income	(99,341)	37,408	220,988
Fund Balance, Beginning of Year		1,568,245	1,347,257
Fund Balance, End of Year		\$ 1,605,653	\$ 1,568,245

(see accompanying summarized notes to the financial statements)



**SUMMARIZED STATEMENT OF CASH FLOWS**STATEMENT 3  
Year Ended December 31, 2010

	2010	2009
Cash flows provided by (used in):		
Operating Activities	\$ (9,711)	\$ 417,039
Investing Activities	40,093	(289,368)
Net Increase in cash position	30,382	127,671
Cash, Beginning of Year	244,832	117,161
Cash, End of Year	\$ 275,214	\$ 244,832

**SUMMARIZED NOTES TO THE FINANCIAL STATEMENTS**

December 31, 2010

**Note 1. Incorporation**

The Saskatchewan Safety Council is incorporated pursuant to *The Non-profit Corporations Act, 1995*. The Council is a registered charity dedicated to preventing injuries and fatalities in the Province.

**Note 2. Description of Funds**

Revenues and expenses related to program delivery, membership, and administration activities are reported in the Operating Fund. Revenues and expenses related to restricted donations, special research, and safety programs are reported in the appropriated funds.

**Note 3. Fund Balance**

The unappropriated fund balance is \$1,238,447 (2009 - \$1,207,664) which represents the accumulated excess of revenue over expenses of the Operating Fund, which has not been designated for specific purposes by resolution of the Board of Directors.

The appropriated fund balance consists of the accumulated balances of the Contingency Reserve and the Memorial and Other Donated Funds. The Contingency Reserve is for unforeseeable expenses. The objective of the reserve is to maintain a balance of at least \$200,000. Memorial and Other Donated Funds must be used for special research and safety programs in injury prevention. Certain board members are appointed as trustees to administer these funds.

**Note 4. Criteria used to prepare the Summarized Financial Statements**

These summarized financial statements are prepared solely for inclusion in the Saskatchewan Safety Council's Annual Report, and have been derived from the audited financial statements for the year ended December 31, 2010.

These summarized financial statements include a summary of each of the statements from the audited financial statements in full form, except that note references have been removed. Most notes included in the audited financial statements have been removed, and only a summary of the Funds set up by Council is included to provide a general understanding of how Council manages its operations. These summarized financial statements are prepared using measurement criteria found in Canadian generally accepted accounting principles, but do not follow the disclosure requirements therein.

*Copies of the full audited financial statements and notes are available by calling the Council office at (306)757-3197*

*Partners in the Community*





*Working Together to Achieve a Safe Saskatchewan*

**Saskatchewan Safety Council**

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